2023

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

City of Attica, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	436,999	113,517	
Debt Service	10-113	8	109,439	77,084	
Library	12-1220	8	24,344	10,094	
Parks and Recreation	10-197	9	19,315	12,925	
Special Highway		10	47,399		
Sewer		10	185,470		
Electric		11	1,170,514		
Water		11	353,692		
Non-Budgeted Funds-A		12			
Totals		xxxxxxx	2,347,172	213,620	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					
Neighborhood Revitalization		14			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 71.714

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: _____, 2022

County Clerk

Governing Body

No assurance is provided.

City of Attica, Kansas

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	102,616	18,379	375	210	378	41
Debt Service	69,679	12,479	254	143	257	29
Library	9,123	1,634	33	19	34	4
Parks and Recreation	11,683	2,092	43	24	43	5
TOTAL	193,101	34,584	705	396	712	79

County Treas Motor Vehicle Estimate	34,584				
County Treas Recreational Vehicle Estimate		705			
County Treas 16/20M Vehicle Estimate			396		
County Treas Commercial Vehicle Tax Estimate				712	
County Treas Watercraft Tax Estimate					79

Motor Vehicle Factor	0.17910				
Recreational Vehicle Factor		0.00365			
16/20M Vehicle Factor			0.00205		
Commercial Vehicle Factor				0.00369	
Watercraft Factor					0.00041

No assurance is provided.

City of Attica, Kansas 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Electric Utility Fund	General Fund	80,000	80,000	80,000	12-825d
Water Utility Fund	General Fund	0	5,000	5,000	12-825d
Electric Utility Fund	Capital Equip. Reserve Fund	0	10,000	10,000	12-825d
Electric Utility Fund	Capital Impr. Reserve Fund	0	20,000	20,000	12-825d
Sewer Utility Fund	Capital Equip. Reserve Fund	0	5,000	5,000	12-825d
Water Utility Fund	Capital Impr. Reserve Fund	0	5,000	5,000	12-825d
Sewer Utility Fund	Capital Impr. Reserve Fund	0	5,000	5,000	12-825d
Water Utility Fund	Capital Equip. Reserve Fund	0	5,000	5,000	12-825d
Sewer Utility Fund	General Fund	0	5,000	5,000	12-825d
CBDG Grant Fund	Water Utility Fund	43,385	0	0	12-825d
	Totals	123,385	140,000	140,000	
	Adjustments*				
	Adjusted Totals	123,385	140,000	140,000	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Attica, Kansas 2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2021-A	5/3/2021	7/1/2031	1.35	740,000	740,000	1/1 & 7/1	1/1 & 7/1	7,268	70,000	5,740	75,000
Total G.O. Bonds					**740,000**			**7,268**	**70,000**	**5,740**	**75,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Revolving Loan Fund	3/1/2005	2/28/2025	2.91	301,985	65,492	3/1 & 9/1	3/1 & 9/1	1,776	18,041	1,247	18,570
Total Other					**65,492**			**1,776**	**18,041**	**1,247**	**18,570**
Total Indebtedness					**805,492**			**9,044**	**88,041**	**6,987**	**93,570**

No assurance is provided.

City of Attica, Kansas 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Totals					**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Attica, Kansas
Harper County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$9,123	$10,094
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,468	$1,634
Recreational Vehicle Tax	$27	$33
16/20M Vehicle Tax	$25	$19
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$10,643	$11,780
Difference in Total Taxes:	$1,137	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,286,871	$2,529,797
Did Assessed Valuation Decrease?	No	
Levy Rate	3.99	3.990
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Attica, Kansas 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,698	24,432	23,723
Receipts:			
Ad Valorem Tax	102,310	102,616	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,016	0	0
Motor Vehicle Tax	21,784	17,590	18,379
Recreational Vehicle Tax	330	324	375
16/20M Vehicle Tax	181	303	210
Commercial Vehicle Tax	332	1,768	378
Watercraft Tax	0	0	41
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	5,584	2,300	2,300
Local Sales Tax	152,366	145,000	145,000
Swimming Pool	3,084	5,000	5,000
Franchise Fees	3,730	5,500	5,500
Fees	2,804	2,000	2,000
Permits	640	500	500
Rentals	11,414	3,000	3,000
Fines	3,660	4,000	4,000
Donations	-2,158	450	450
Reimbursements Expenses	33,389	24,000	24,000
State Grants	12,993	0	0
Federal Grants	3,596	0	0
Transfers From Electric Utility Fund	80,000	80,000	80,000
Zoning Fee	0	100	100
Special Assessments	1,440	0	0
Transfers From Water	0	5,000	5,000
Transfers From Sewer	0	5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,035	0	0
Neighborhood Revitalization Rebate	-2,893	-2,067	-1,474
Miscellaneous	16,578	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**458,215**	**402,384**	**299,759**
Resources Available:	**474,913**	**426,816**	**323,482**

City of Attica, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	474,913	426,816	323,482
Expenditures:			
General Administrative	251,272	205,593	207,593
Governing Body	15,018	7,500	7,000
Police	100,217	97,000	97,000
Street	6,497	10,000	10,000
Parks and Recreation Committee	31,600	30,000	30,000
Fire	15,000	15,000	20,000
Municipal Court	895	3,000	3,000
Swimming	29,608	31,500	33,500
Zoning	374	1,000	1,000
Demo	0	2,500	2,500
Sub-Total detail page	450,481	403,093	411,593
Cash Forward (2023 column)			25,406
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**450,481**	**403,093**	**436,999**
Unencumbered Cash Balance Dec 31	24,432	23,723	xxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	391,714	415,593	436,999
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	436,999
		Tax Required	113,517
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	113,517

No assurance is provided.

City of Attica, Kansas 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administrative			
Personal Services	121,467	122,000	120,000
Contractual Services	99,382	58,000	58,000
Commodities	17,176	22,000	25,000
Compensating Use Tax	320	1,000	2,000
Land, Building and Improvements	0	0	0
Remittances	1,000	0	0
Reimbursement	306	0	0
Interest Expense	4,353	0	0
Memorial Building	7,268	2,593	2,593
Total	**251,272**	**205,593**	**207,593**
Governing Body			
Personal services	5,621	6,000	5,500
Contractual services	9,397	1,500	1,500
Total	**15,018**	**7,500**	**7,000**
Police			
Personal Services	77,970	80,000	80,000
Contractual Services	14,869	10,000	10,000
Commodities	7,378	5,500	5,500
Capital Outlay	0	1,500	1,500
Total	**100,217**	**97,000**	**97,000**
Street			
Contractual Services	0	10,000	10,000
Commodities	5,997	0	0
Capital Outlay	500	0	0
Total	**6,497**	**10,000**	**10,000**
Parks and Recreation Committee			
Personal Services	30,700	30,000	30,000
Contractual Services	900	0	0
Commodities	0	0	0
Total	**31,600**	**30,000**	**30,000**
Fire			
Appropriation	15,000	15,000	20,000
Total	**15,000**	**15,000**	**20,000**
Municipal Court			
Personal Services	0	0	0
Contractual Services	895	2,000	2,000
Commodities	0	1,000	1,000
Total	**895**	**3,000**	**3,000**
Swimming			
Personal Services	23,069	17,000	17,000
Contractual Services	2,312	4,500	4,500
Commodities	4,227	10,000	12,000
Total	**29,608**	**31,500**	**33,500**
Zoning			
Contractual Services	374	1,000	1,000
Total	**374**	**1,000**	**1,000**
Demo			
Capital outlay	0	2,500	2,500
Total	**0**	**2,500**	**2,500**
Page Total	**450,481**	**403,093**	**411,593**

(Note: Should agree with general sub-totals.)

City of Attica, Kansas 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	18,047	16,634	20,194
Receipts:			
Ad Valorem Tax	62,943	69,679	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,887	0	0
Motor Vehicle Tax	6,994	11,180	12,479
Recreational Vehicle Tax	103	206	254
16/20M Vehicle Tax	111	193	143
Commercial Vehicle Tax	0	1,124	257
Watercraft Tax	0	0	29
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,590	-1,404	-1,001
Miscellaneous	20		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**71,468**	**80,978**	**12,161**
Resources Available:	**89,515**	**97,612**	**32,355**
Expenditures:			
Bond Principal	60,000	70,000	75,000
Bond Interest	12,881	7,268	5,740
Commodities	0	150	150
Cash Basis Reserve (2023 column)			28,549
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**72,881**	**77,418**	**109,439**
Unencumbered Cash Balance Dec 31	16,634	20,194	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	82,500	90,300	109,439
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,439
		Tax Required	77,084
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	77,084

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	18,007	20,524	12,657
Receipts:			
Ad Valorem Tax	8,318	9,123	xxxxxxxxxxxxxxxxxx
Delinquent Tax	455	0	0
Motor Vehicle Tax	1,505	1,468	1,634
Recreational Vehicle Tax	23	27	33
16/20M Vehicle Tax	28	25	19
Commercial Vehicle Tax	23	148	34
Watercraft Tax	0	0	4
SCKLS/Grant in Aid	0	0	0
State Aid	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-208	-184	-131
Miscellaneous	499	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,643**	**10,607**	**1,593**
Resources Available:	**28,650**	**31,131**	**14,250**
Expenditures:			
Commodities	8,000	10,000	10,000
Contractual Services	126	8,474	11,550
Cash Forward			2,794
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,126**	**18,474**	**24,344**
Unencumbered Cash Balance Dec 31	20,524	12,657	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	17,474	21,550	24,344
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,344
		Tax Required	10,094
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,094

No assurance is provided.

City of Attica, Kansas 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Parks and Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,267	1,278	1,351
Receipts:			
Ad Valorem Tax	4,097	11,683	xxxxxxxxxxxxxxxxxx
Delinquent Tax	156	0	0
Motor Vehicle Tax	595	726	2,092
Recreational Vehicle Tax	31	13	43
16/20M Vehicle Tax	11	13	24
Commercial Vehicle Tax	8	73	43
Watercraft Tax	0	0	5
Special Alcohol Liquor Tax	0	2,000	2,000
Parks and Recreation fees	0	0	0
Gifts and Donations	0	1,000	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-114	-235	-168
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,784**	**15,273**	**5,039**
Resources Available:	12,051	16,551	6,390
Expenditures:			
Contractual Services	3,500	7,200	7,200
Appropriations	6,688	3,500	3,500
Commoditites	585	4,500	4,500
Cash Forward (2023 column)			4,115
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,773**	**15,200**	**19,315**
Unencumbered Cash Balance Dec 31	1,278	1,351	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	16,073	15,273	19,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,315
		Tax Required	12,925
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	12,925

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:		0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

No assurance is provided.

City of Attica, Kansas 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	36,917	42,222	31,909
Receipts:			
State of Kansas Gas Tax	16,025	15,250	15,490
County Transfers Gas	0	0	0
Utility service charges	354	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,379**	**15,250**	**15,490**
Resources Available:	**53,296**	**57,472**	**47,399**
Expenditures:			
Personal Services	4,076	0	0
Commodities	5,420	20,000	34,511
Contractual	1,578	5,563	5,563
Cash Forward (2023 column)			7,325
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,074**	**25,563**	**47,399**
Unencumbered Cash Balance Dec 31	42,222	31,909	0
2021/2022/2023 Budget Authority Amount:	67,170	40,074	47,399

Adopted Budget

Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	30,842	55,287	50,470
Receipts:			
Sewer Service Charges	145,772	135,000	135,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**145,772**	**135,000**	**135,000**
Resources Available:	**176,614**	**190,287**	**185,470**
Expenditures:			
Personal Services	90,721	80,000	80,000
Contractual Services	2,922	12,000	12,000
Commodities	7,957	12,000	12,000
Capital Outlay	106	1,000	1,000
Transfer to General	0	5,000	5,000
Transfer to Capital Improvement	0	5,000	5,000
Transfer to Capital Equipment	0	5,000	5,000
Principal	17,528	18,041	18,570
Interest	2,093	1,776	1,247
Cash Forward (50470 column)			45,653
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**121,327**	**139,817**	**185,470**
Unencumbered Cash Balance Dec 31	55,287	50,470	0
2021/2022/2023 Budget Authority Amount:	145,413	156,025	185,470

No assurance is provided.

City of Attica, Kansas 2023

FUND PAGE FOR FUNDS WITH NO TAX LEV

Adopted Budget **Electric**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	355,576	422,514	406,514
Receipts:			
Sales to Customers	748,584	750,000	750,000
Connection Fees	230	0	0
Penalties	8,795	10,000	10,000
Reimbursed Expense	6,062	4,000	4,000
Other	1,438	0	0
Miscellaneous	19,885		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**784,994**	**764,000**	**764,000**
Resources Available:	**1,140,570**	**1,186,514**	**1,170,514**
Expenditures:			
Personal Services	92,497	125,000	125,000
Contractual Services	520,159	500,000	500,000
Commodities	25,329	45,000	45,000
Capital Outlay	71	0	0
Storm Surcharge	0	0	50,500
Transfer to General Fund	80,000	80,000	80,000
Transfer to Capital Equip. Reserve Fund	0	10,000	10,000
Transfer to Capital Impr. Reserve Fund	0	20,000	20,000
Cash Forward (2023 column)			340,014
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**718,056**	**780,000**	**1,170,514**
Unencumbered Cash Balance Dec 31	422,514	406,514	0
2021/2022/2023 Budget Authority Amount:	1,212,924	1,106,576	1,170,514

Adopted Budget

Water	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	78,120	160,108	143,692
Receipts:			
Sales To Customers	213,352	210,000	210,000
Installation Charges	130	0	0
Transfer from Gas Utility Fund	43,385	0	0
Reimbursments	62	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**256,929**	**210,000**	**210,000**
Resources Available:	**335,049**	**370,108**	**353,692**
Expenditures:			
Personal Services	90,716	90,000	90,000
Contractual Services	32,250	47,000	47,000
Commodities	51,905	35,000	35,000
Capital Outlay	70	2,500	2,500
Water Tower	0	36,916	36,916
Transfer to General	0	5,000	5,000
Transfer to Capital Equip	0	5,000	5,000
Transfer to Captial Improvement	0	5,000	5,000
Cash Forward (2023 column)			127,276
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**174,941**	**226,416**	**353,692**
Unencumbered Cash Balance Dec 31	160,108	143,692	0
2021/2022/2023 Budget Authority Amount:	230,815	300,620	353,692

No assurance is provided.

0

NON-BUDGETED FUNDS (A)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
City Equipment Reserve		**Capital Improvement**		**CBDG Grant Fund**		**CESF 09 Grant**		**ARPA Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,319	Cash Balance Jan 1	20,000	Cash Balance Jan 1	50,527	Cash Balance Jan 1	0	Cash Balance Jan 1	0	87,846
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc	6,576	None	0	None	0	Grant funds	6,130	CBDG Grant Funds	42,251	
Total Receipts	6,576	Total Receipts	0	Total Receipts	0	Total Receipts	6130	Total Receipts	42251	54,957
Resources Available:	23,895	Resources Available:	20,000	Resources Available:	50,527	Resources Available:	6,130	Resources Available:	42,251	142,803
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0	None	0	Contractual Services	7,142	Commodities	7,500	Contractual Services	87,700	
				Transfer to Water	43,385					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	50,527	Total Expenditures	7,500	Total Expenditures	87,700	145,727
Cash Balance Dec 31	23,895	Cash Balance Dec 31	20,000	Cash Balance Dec 31	0	Cash Balance Dec 31	-1,370	Cash Balance Dec 31	-45,449	**-2,924** **
							See Tab B		**See Tab B**	**-2,924** **

**Note: These two block figures should agree.

No assurance is provided.

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Attica, Kansas
will meet on September 7, 2022 at 5:00 PM at Attica City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Attica City Hall, City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	450,481	47.967	403,093	44.872	436,999	113,517	44.872
Debt Service	72,881	30.470	77,418	30.470	109,439	77,084	30.470
Library	8,126	3.990	18,474	3.990	24,344	10,094	3.990
Parks and Recreation	10,773	1.981	15,200	5.109	19,315	12,925	5.109
Special Highway	11,074		25,563		47,399		
Sewer	121,327		139,817		185,470		
Electric	718,056		780,000		1,170,514		
Water	174,941		226,416		353,692		
Non-Budgeted Funds-A	145,727						
Totals	1,713,386	84.408	1,685,981	84.441	2,347,172	213,620	84.441
						*Revenue Neutral Rate***	*71.714*
Less: Transfers	123,385		140,000		140,000		
Net Expenditure	1,590,001		1,545,981		2,207,172		
Total Tax Levied	187,205		193,101		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,217,063		2,286,871		2,529,797		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	835,000	775,000	740,000
Revenue Bonds	0	0	0
Other	100,048	83,020	65,492
Lease Purchase Principal	0	0	0
Total	935,048	858,020	805,492

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Lori Ryan
Official Title: City Clerk

No assurance is provided.

City of Attica, Kansas 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	113,517	44.872	1,474
Debt Service	77,084	30.470	1,001
Library	10,094	3.990	131
Parks and Recreation	12,925	5.109	168
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	213,620	84.442	2,774

2022 July 1 Valuation: 2,529,797

Valuation Factor: 2,529.797

Neighborhood Revitalization Subj to Rebate: 32,851

Neighborhood Revitalization factor: 32.851

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City of Attica's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 28, 2022, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City of Attica resides in, to calculate the tax levy needed to support the City of Attica's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions. The City has to the best of their ability, evaluated the future estimated effects of COVID-19 on the City's receipts and expenditures.

BUDGET APPROVAL

July 28, 2022

City of Attica
P.O. Box 421
Attica Ks, 67009

Re: City of Attica 2023 Budget & Attica Rec Commission 2023 Budget

Dear Lori:

We have provided a draft copy of the budget of the City of Attica and Attica Recreation Commission for your review.

This budget is the responsibility of management and it is important that management review and approve them. After your review, please sign below and email this letter to our office.

We are pleased to be providing the budget services to the City of Attica and Attica Recreation Commission and hope that you are satisfied with our services. If we can assist you further, please do not hesitate to call.

Sincerely yours,

D. Scot Loyd, CPA, CGFM, CFE, CGMA, CNC

of Loyd Group, LLC

Enclosure

To Loyd Group, LLC:

_____We approve the above document.

_____We do not approve the above documents and request further consultations.

_____
City of Attica

NOTICE OF RATE AND BUDGET HEARING

The governing body of

City of Attica, Kansas

will meet on September 8, 2021 at 5:05 pm at Attica City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Attica City Hall, City Clerk's Office and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 5:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	340,373	57.931	390,550	47.967	415,593	102,616	44.872
Debt Service	71,320	18.153	82,500	30.488	90,300	69,679	30.469
Library	13,082	4.002	17,474	4.003	21,550	9,123	3.989
Parks and Recreation	14,045	1.556	15,228	1.981	15,273	11,683	5.109
Special Highway	57,939		25,563		40,074		
Sewer	120,556		139,817		156,025		
Electric	632,218		777,000		1,106,576		
Water	145,634		187,500		300,620		
Non-Budgeted Funds-A	584,624						
Totals	1,979,791	81.642	1,635,632	84.439	2,146,011	193,101	84.439
*Revenue Neutral Rate***							*81.863*
Less: Transfers	45,000		140,000		140,000		
Net Expenditure	1,934,791		1,495,632		2,006,011		
Total Tax Levied	187,205		187,205		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,293,054		2,217,063		2,286,871		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	890,000	835,000	775,000
Revenue Bonds	0	0	0
Other	116,592	100,048	83,020
Lease Purchase Principal	0	0	0
Total	1,006,592	935,048	858,020

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lori Ryan

City Official Title: City Clerk

No assurance is provided.

PUBLIC NOTICES

Published in the Attica Independent Thursday September 15, 2022.

City

2023

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

City of Attica, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	436,999	113,517	
Debt Service	10-113	8	109,439	77,084	
Library	12-1220	8	24,344	10,094	
Parks and Recreation	10-197	9	19,315	12,925	
Special Highway		10	47,399		
Sewer		10	185,470		
Electric		11	1,170,514		
Water		11	353,692		
Non-Budgeted Funds-A		12			
Totals		xxxxxxx	2,347,172	213,620	County Clerk's Use Only
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					
Neighborhood Revitalization		14			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 71.734

Assisted by:
D. Scott Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scott@loyd-group.com, chenson@loyd-group.com

Attest: _____, 2022

County Clerk

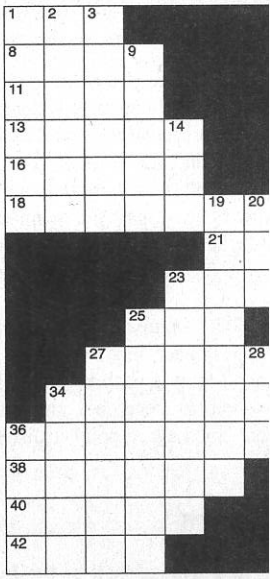
Governing Body

No assurance is provided.

CITY OF ATTICA SEAL

CHAD'S TV & APPLIANC
1016 W. 14th / Harper, KS
620-896-7580
info@chadstvappliance.com
Appliances / Electroni

PUZZLES SP



CLUES ACROSS

1. Autonomic nervous system
4. Kids love it in summer
8. Dashes
10. Polynesian sarong
11. Chapter of the Koran
12. Evildoer
13. Japanese commercial city
15. A way of binding
16. Early Christianity French historian
17. Kids' term for bugs
18. Beloved family holiday act
21. Work unit
22. Bundle
23. A number or amount not specified

CLUES DOWN

1. Accumulate on the surface
2. Not a good feeling

ANNUAL STATEMENT

of indebtedness for: City of Attica **Harper County, Kansas**
in conformity with K.S.A. 10-1007(a) as of June 30, 2022

BOND INDEBTEDNESS

DICATE 'GENERAL OBLIGATION' OR DUSTRIAL REVENUE' BOND	Issue Date MM/DD/YY	Maturity Date MM/DD/YY	Amount Unpaid For Issue	Statutory Authority For Issue
(original) Final pymt made 7-1-21 General Obligation Bond Series 2016A	7-6-2016	7-1-2021	#0	KSA-15-731
(refinance) GO Refunding 2021	4-6-2021	7-1-2031	#740,000	KSA-10-427

TEMPORARY NOTES

URPOSE	Issue Date MM/DD/YY	Maturity Date MM/DD/YY	Amount Unpaid For Issue	Statutory Authority For Issue

NO-FUND WARRANTS

URPOSE	Issue Date MM/DD/YY	Maturity Date MM/DD/YY	Amount Unpaid For Issue	Statutory Authority For Issue

TATE OF KANSAS, HARPER COUNTY, ss.
lo hereby certify the above to be a full and correct statement of the indebtedness of
e above stated tax-levying unit as of June 30, 20**.

7-26-2022
ate

Lori Ryan, City Clerk
Signature of Recording Officer

Lori Ryan
Printed name of Recording Officer

CITY OF ATTICA SEAL HARPER COUNTY, KANSAS