State of Kansas
City

2023

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Bartlett
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	85,650	25,821	~~52.384~~ 49.385 - 48.734 RNR
Debt Service	10-113				0.000
Library	12-1220				0.000
		8			0.000
		8			0.000
					0.000
					0.000
Special Highway		8	2,000		
Water		8	44,000		
Sewer		9	35,000		
		9			
Totals		xxxxxx	166,650	25,821	52,384
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					~~492,924~~ 522852
					Nov 1, 2022 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) **25,995**
Does the City Need to Hold an Election? **NO**

Assisted by:

Address:

Email:

Date Attested: September 7 2022

Gena Landers
County Clerk

[signature]	Mayor
Rodney Dodge	Trustee
Rusty Cypher	Member
RJ Ramey	Member
Cheryl Flanagan	Council member
Ricky Lafalier	Council member

Governing Body

SEAL OF LABETTE CO. KANSAS

City of Bartlett

2023

Computation to Determine Limit for 2023

			Amount of Levy
1.	Total tax levy amount in 2022 budget	+ $	25,536
2.	Library levy in 2022 budget	- $	
	Other tax entity levy in 2022 budget	- $	
3.	Net tax levy	$	25,536

2023 Budget Percentage Adjustments

4.	New improvements, remodeling and renovations for 2022 :			+	0
5.	Increase in personal property for 2022 :				
	5a. Personal property 2022	+	21,401		
	5b. Personal property 2021	-	19,405		
	5c. Increase in personal property (5a minus 5b)			+	1,996 (Use Only if > 0)
6.	Valuation of annexed territory for 2022 :				
	6a. Real estate	+	0		
	6b. State assessed	+	0		
	6c. New improvements	+	0		
	6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7.	Valuation of property that has changed in use during 2022 :			+	0
8.	Expiration of property tax abatements			+	0
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				1,996
11.	Total estimated valuation July 1, 2022		506,195		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				0.0040
13.	Percentage adjustment increase (12 times 3)			+ $	101
14.	Consumer Price Index for all urban consumers for calendar year 2021 (5 year average)				1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)			$	358
16.	**Total Percentage Adjustments**			$	**459**

2023 Revenue Adjustments

17. Property tax revenues for debt service in 2023 budget: + 0
    Property tax revenues for debt service in 2022 budget: - 0
    Increase property tax revenues spent on debt service 0

18. Property tax revenues spent for public building commission and lease payments in the 2023 budget: +
    (Obligations must have been incurred prior to July 1, 2016)
    (Do not include amounts already reported in debt service levy)

    Property tax revenues spent for public building commission and lease payments in the 2018 budget: -
    Increase property tax revenues spent on public building commission and lease payments 0

19. Property tax revenues spent on special assessments in the 2023 budget: +
    (Do not include amounts already reported in debt service levy)

20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2023 bud +

21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)
    and loss of funding from Federal sources after January 1, 2017 in the 2023 budget: +

22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2023 budget: +

23. Law enforcement expenses - 2023 budget: +
    Law enforcement expenses - 2022 budget: -
    CPI adjustment 1.40% 0
    Increased law enforcement expenses in 2023 budget: + 0
    (Do not include building construction or remodeling costs)

24. Fire protection expenses - 2023 budget: +
    Fire protection expenses - 2022 budget: -
    CPI adjustment 1.40% 0
    Increased fire protection expense in 2023 budget: + 0
    (Do not include building construction or remodeling costs)

25. Emergency medical expenses - 2023 budget: +
    Emergency medical expenses - 2022 budget: -
    CPI adjustment 1.40% 0
    Increased emergency medical expenses in 2023 budget: + 0
    (Do not include building construction or remodeling costs)

26. Total Revenue Adjustments 0

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2023 budget:	+	
	Other tax entity levy - 2023 budget:	+	
	Other tax entity levy - 2023 budget:	+	
28.	**Total Levies on Behalf of Another Political or Governmental Subdivision**	+	0
29.	**Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)**	+	
30.	**Total Computed Tax Levy**		25,995

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2019 Tax Levy (Less Levy for other Governmental Units)		
2020 Tax Levy (Less Levy for other Governmental Units)		None
2021 Tax Levy (Less Levy for other Governmental Units)		None
2022 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of 0.012	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2023 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	**#DIV/0!**	

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2023 Tax Levy (Less Levy for other Governmental Units)		
2022 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		358
2023 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2023 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		358
Exemption from Election Requirment		**Yes**

City of Bartlett

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,536	2,457	17	86	3,623	9
Debt Service						
Library						
TOTAL	25,536	2,457	17	86	3,623	9

County Treas Motor Vehicle Estimate 2,457

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 86

County Treas Commercial Vehicle Tax Estimate 3,623

County Treas Watercraft Tax Estimate 9

Motor Vehicle Factor 0.09622

Recreational Vehicle Factor 0.00067

16/20 Vehicle Factor 0.00337

Commercial Vehicle Factor 0.14188

Watercraft Factor 0.00035

City of Bartlett

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Bartlett

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Bartlett

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Bartlett 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	60,804	83,484	44,732
Receipts:			
Ad Valorem Tax	24,986	25,536	xxxxxxxxxxxxxxx
Delinquent Tax	110		
Motor Vehicle Tax	2,439	2,472	2,457
Recreational Vehicle Tax	16	28	17
16/20M Vehicle Tax	2	2	86
Commercial Vehicle Tax	3,560	3,351	3,623
Watercraft Tax		9	9
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	9,135	5,000	5,000
Franchise Tax	6,110	4,000	4,000
Licenses			
Building Permits			
State of Kansas			
Specials	5,537		
Miscellaneous	6,053		
Insurance Proceeds	0	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds	137		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**58,085**	**40,398**	**15,192**
Resources Available:	**118,890**	**123,882**	**59,924**
Expenditures:			
Salaries & Wages	4,895	7,000	7,000
Utilities	3,557	6,000	6,000
Street Lights	2,908	3,200	3,200
Supplies	2,587	8,000	8,000
Social Security Tax	2,004	2,100	2,500
Insurance	6,123	6,250	8,000
Dues	443	500	600
Miscellaneous	2,290	7,000	7,000
Mowing	3,000	4,100	4,100
Fire Expense (Hackberry Twp)	6,000	6,000	6,000
Capital Outlay	1,599	29,000	34,250
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,406**	**79,150**	**86,650**
Unencumbered Cash Balance Dec 31	83,484	44,732	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	62,400	79,150	86,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,650
		Tax Required	26,726
	Delinquent Comp Rate:	1.2%	310
		Amount of 2022 Ad Valorem Tax	**27,036**

CPA Summary

City of Bartlett 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,833	36,974	28,974
Receipts:			
Charges to Customers	13,670	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,670**	**12,000**	**12,000**
Resources Available:	**53,503**	**48,974**	**40,974**
Expenditures:			
Expenses	16,529	20,000	35,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,529**	**20,000**	**35,000**
Unencumbered Cash Balance Dec 31	36,974	28,974	5,974
2021/2022/2023 Budget Authority Amount	25,000	35,000	35,000

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

City of Bartlett 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,915	1,214	1,164
Receipts:			
State of Kansas Gas Tax	1,599	1,950	1,760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,599**	**1,950**	**1,760**
Resources Available:	**3,514**	**3,164**	**2,924**
Expenditures:			
Street Repair and Maint	2,300	2,000	2,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,300**	**2,000**	**2,000**
Unencumbered Cash Balance Dec 31	1,214	1,164	924
2021/2022/2023 Budget Authority Amoun	4,200	2,000	2,000

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	18,093	21,585	17,585
Receipts:			
Charges to Customers	41,331	40,000	43,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**41,331**	**40,000**	**43,000**
Resources Available:	**59,424**	**61,585**	**60,585**
Expenditures:			
Expenses	37,839	44,000	44,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**37,839**	**44,000**	**44,000**
Unencumbered Cash Balance Dec 31	21,585	17,585	16,585
2021/2022/2023 Budget Authority Amoun	50,000	44,000	44,000

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of

City of Bartlett

will meet on September 6, 2022 at 6:30 p.m. at Bartlett City Hall, 510 Main, Bartlett for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bartlett City Hall and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	35,406	50.447	79,150	50.337	86,650	27,036	53.411
Debt Service							
Library							
Special Highway	2,300		2,000		2,000		
Water	37,839		44,000		44,000		
Sewer	16,529		20,000		35,000		
Totals	92,073	50.447	145,150	50.337	167,650	27,036	53.411
Less: Transfers	0		0		0		
Net Expenditure	92,073		145,150		167,650		
Total Tax Levied	25,480		25,536		xxxxxxxxxxxxxxxxx		
Assessed Valuation	506,195		506,195		506,195		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Bobbie Harms

City Official Title: Bartlett City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Bartlett **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 52.580. The date of our hearing is September 6 at 7:00 ~~AM~~/(PM) and will be held at 510 Main Street address in Bartlett, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July ~~28~~ 19, 20~~22~~.

(Seal)

COUNTY OF CITY OF BARTLETT KANSAS SEAL

Bobbie Haun

Clerk or Officer of Governing Body

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **August 18, 2022,** knowledge of the statements above set forth, and that they are true.

See attached

State of Kansas, Labette County

Subscribed and sworn to before me this **18th day of August, 2022.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$105.00**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 18, 2022)

NOTICE OF BUDGET HEARING

The governing body of

City of Bartlett

will meet on September 6, 2022 at 6:30 p.m. at Bartlett City Hall, 510 Main, Bartlett for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bartlett City Hall and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	35,406	50.447	79,150	50.337	86,650	27,036	53.411
Debt Service							
Library							
Special Highway	2,300		2,000		2,000		
Water	37,839		44,000		44,000		
Sewer	16,529		20,000		35,000		
Totals	92,073	50.447	145,150	50.337	167,650	27,036	53.411
Less: Transfers	0		0		0		
Net Expenditure	92,073		145,150		167,650		
Total Tax Levied	25,480		25,536		xxxxxxxxxxxxxxxxx		
Assessed Valuation	506,195		506,195		506,195		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Bobbie Harms

City Official Title: Bartlett City Clerk

Resolution No. 220 |

A RESOLUTION OF THE CITY OF BARTLETT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bartlett was calculated as 48.734 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bartlett will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bartlett, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BARTLETT:

The City of Bartlett shall levy a property tax rate exceeding the Revenue Neutral Rate of 48.734 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

Governing Body Members (Please Print)

		Yes	No	No Vote
Rodney Dodge	Rodney Dodge	✓		
Rodney Cunningham	Rodney Cunningham	✓		
Rocky LaFaber	Rocky LaFaber	✓		
R J Ramey	Ronald J Ramey	✓		
Cheryl Hanigan	Cheryl Hanigan	✓		
	Total			

Attested:

Bartlett City

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	445,768	0	0
Personal Property	17,922	0	0
Oil and Gas	0	0	0
State Assessed Utilities	59,163	0	0
Severed Minerals	0	0	0
Total	**522,853**	**0**	**0**
New Improvements	229	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 17,922

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Bartlett Bond and Int	0.000000
Bartlett General	52.580000
	52.580000
Revenue Neutral Rate:	**48.734000**

4. Final Assessed Valuation from November 1, 2021 Abstract 484,606

5. All Personal Property excluding Watercraft for 2021 21,401

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for Bartlett General Fund 1.16 %

9. 2021 Column (2020 Tax) Delq % for Special Assessments 100.00 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/14/2022
Date

Gena Landes
Provided by

LABETTE COUNTY
Name of County