State of Kansas
City

2023

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
City of Benedict
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	9,810	2,855	
Special Highway		7	2,750		
Totals		xxxxxx	12,560	2,855	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 12.392

sign here

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
joebambick@twinmounds.com

Date Attested: 9-8-22 2022

Kayla O'Brien
County Clerk

Governing Body

City of Benedict

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,855	913	54	0	86	0
TOTAL	2,855	913	54	0	86	0

County Treas Motor Vehicle Estimate 913

County Treas Recreational Vehicle Estimate 54

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 86

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.31979

Recreational Vehicle Factor 0.01891

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.03012

Watercraft Factor 0.00000

City of Benedict

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

2023

City of Benedict

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Benedict

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Benedict

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,446	4,340	3,402
Receipts:			
Ad Valorem Tax	2,613	2,855	xxxxxxxxxxxxxxxx
Delinquent Tax	307	0	0
Motor Vehicle Tax	911	727	913
Recreational Vehicle Tax	52	59	54
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	84	88	86
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	0	0
Local Sales Tax	0	0	0
Franchise Tax	2,766	2,500	2,500
Licenses	0	0	0
Building Permits	0	0	0
State of Kansas	0	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	9	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	130	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,872**	**6,229**	**3,553**
Resources Available:	**11,318**	**10,569**	**6,955**
Expenditures:			
General Administration	2,150	2,417	2,850
Utilities	4,828	4,750	6,960
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,978**	**7,167**	**9,810**
Unencumbered Cash Balance Dec 31	4,340	3,402	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	9,350	9,950	9,810
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	9,810
		Tax Required	2,855
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**2,855**

City of Benedict

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,422	3,904	3,214
Receipts:			
State of Kansas Gas Tax	1,901	1,810	1,840
County Transfers Gas		0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,901**	**1,810**	**1,840**
Resources Available:	**5,323**	**5,714**	**5,054**
Expenditures:			
Street Repair and Maint	1,419	2,500	2,750
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,419**	**2,500**	**2,750**
Unencumbered Cash Balance Dec 31	3,904	3,214	2,304
2021/2022/2023 Budget Authority Amount:	2,600	2,600	2,750

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

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NOTICE OF BUDGET HEARING

The governing body of

City of Benedict

will meet on September 7, 2022 at 7:00 p.m. at the Benedict City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Benedict City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	6,978	13.214	7,167	13.001	9,810	2,855	12.391
Special Highway	1,419		2,500		2,750		
Totals	8,397	13.214	9,667	13.001	12,560	2,855	12.391
						*Revenue Neutral Rate***	*12.392*
Less: Transfers	0		0		0		
Net Expenditure	8,397		9,667		12,560		
Total Tax Levied	2,855		2,855		xxxxxxxxxxxxxxxxx		
Assessed Valuation	216,063		219,606		230,416		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Becky Borchers

City Official Title: Treasurer