State of Kansas
City 2025

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
City of Scammon
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	**K.S.A.**				
General	12-101a	6	410,576	49,663	24.167
Cemetery Fund	12-1220	7	5,055	1,010	0.491
Special Highway		8	245,122		
Special Parks & Recreation		8	2,149		
Water Utility		9	506,057		
Sewer Utility		9	232,406		
Non-Budgeted Funds-A		10			
Totals		xxxxxx	1,401,364	50,674	
Budget Hearing Notice		11	2.054.985		County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		12			Nov 1, 2024 Total Assessed Valuation

city total 24.658

Revenue Neutral Rate	24.805
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____ 2024

County Clerk

Governing Body

SCAMMON CITY

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2024

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	1,638,097	0	16,741
Personal Property	53,593	0	0
Oil and Gas	0	0	0
State Assessed Utilities	351,299	0	0
Severed Minerals	0	0	0
Total	**2,042,989**	**0**	**16,741**
New Improvements	24,704	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 53,593

3. Actual Tax Rates Levied for the 2024 Budget

Fund		Rate
SCAMMON	BOND & INTEREST	0.000000
SCAMMON	CEMETERY	0.495000
SCAMMON	GENERAL	27.078000
SCAMMON	SOCIAL SECURITY	0.000000
SCAMMON	LIBRARY	0.000000
		27.573000
Revenue Neutral Rate:		**24.805000**

4. Final Assessed Valuation from November 1, 2023 Abstract 1,837,822

5. All Personal Property excluding Watercraft for 2023 35,745

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 90,229

8. 2023 Column (2022 Tax) Delq % for SCAMMON GENERAL Fund 4.68 %

9. 2023 Column (2022 Tax) Delq % for Special Assessments 63.80 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/24/2024
Date

Provided by

Cherokee County
Name of County

STATEMENT OF BONDED & FLOATING INDEBTEDNESS

ANNUAL STATEMENT

Of Indebtedness of City of Scammon (Township, City, or School Dist.), County of CHEROKEE, Kansas,

In conformity with K.S.A. 10-1007a, as of June 30, 20 24.

BONDED INDEBTEDNESS

Indicate "General Obligation" "Revenue" or "Industrial Revenue" Bond	Date of Issue			Date of Maturity			Amount of Bonded Indebtedness	Statutory Authority For Issue
	Month	Day	Year	Month	Day	Year		

TEMPORARY NOTES

Purpose	Date of Issue			Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year	Month	Day	Year		
KDHE Public Water Supply Loan - For New Water Well	03	26	2008	08	01	2028	0.00	KSA 65-163

NO-FUND WARRANTS

Purpose	Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year		

STATE OF KANSAS, CHEROKEE, COUNTY, ss.

I, Debra A. Norris, Treasurer (Recording Officer), Of Said City of Scammon (Township, City or School Dist.)

Do hereby certify the above to be a full and correct statement of the indebtedness of the said City of Scammon as of June 30, 20 24.

_____ 20____

Scammon City

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Scammon **, HEREBY NOTIFIES THE** Cherokee **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-10, 2024.

(Seal)

Tony Grant

Clerk or Officer of Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CI

Larry Hiatt of lawful age, being fir deposeth and saith, he/she is Legal R the Columbus News-Report

A twice weekly newspaper publish Columbus, Cherokee County, Kansa religious, or fraternal publication, a per has been entered as second-class United States Post Office, Colum Columbus News-Report has been uninterruptedly published two tim than fifty weeks a year and has be more than one year prior to the fir notice hereinafter mentioned. A co hereto attached, and was publishe e edition published on July 1 Columbus News-Report.
Affiant further says that he has p the statements above set forth, an

July 19, 2024

Notary Public

My Commission Expires: December 29, 2024

Printer's Fee: $60.00

SHERRY L. WASHBURN
Notary Public, State of Kansas
My Appt. Expires 12/29/24

(First Published in the Columbus News-Report Tuesday, July 16, 2024)

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of
City of Scammon
will meet on August 14, 2024 at 7:00 PM at Scammon City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Scammon City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024			Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	475,648	83.423	199,658	27.078	410,576	49,663	24.309
Cemetery Fund	800	0.495	800	0.495	5,055	1,010	0.495
Special Highway	5,505		6,159		245,122		
Special Parks & Recreation	1,108		262		2,149		
Water Utility	41,669		45,272		596,057		
Sewer Utility	23,278		21,971		232,406		
Non-Budgeted Funds-A	1,600						
Totals	549,638	33.918	274,122	27.573	1,401,364	50,674	24.804
Less Transfers	0		0		0	Revenue Neutral Rate**	22.805
Net Expenditure	549,638		274,122		1,401,364		
Total Tax Levied	50,671		50,674		xxxxxxxxxxxxxxx		
Assessed Valuation	1,493,974		1,837,822		2,042,989		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Debra Norris
Official Title: City Treasurer

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
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City of Scammon
certify that: (1) the hearing mentioned in the attached publication was held;
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Fund	**K.S.A.**				
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Cemetery Fund	12-1220	7	5,055	1,010	
Special Highway		8	245,122		
Special Parks & Recreation		8	2,149		
Water Utility		9	506,057		
Sewer Utility		9	232,406		
Non-Budgeted Funds-A		10			
Totals		xxxxxx	1,401,364	50,674	
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		12			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	24.805
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2024

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

City of Scammon

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,765	10,651	322	47	45	96
Debt Service						
Library						
Cemetery Fund	909	195	6	1	1	2
TOTAL	50,674	10,846	328	48	46	98

County Treas Motor Vehicle Estimate	10,846				
County Treas Recreational Vehicle Estimate		328			
County Treas 16/20M Vehicle Estimate			48		
County Treas Commercial Vehicle Tax Estimate				46	
County Treas Watercraft Tax Estimate					98

Motor Vehicle Factor	0.21404				
Recreational Vehicle Factor		0.00647			
16/20M Vehicle Factor			0.00096		
Commercial Vehicle Factor				0.00090	
Watercraft Factor					0.00193

City of Scammon 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Scammon

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Scammon

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Scammon 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	418,995	169,816	192,782
Receipts:			
Ad Valorem Tax	45,954	47,774	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,529	77	1,910
Motor Vehicle Tax	14,479	12,992	10,651
Recreational Vehicle Tax	353	270	322
16/20M Vehicle Tax	43	49	47
Commercial Vehicle Tax	61	0	45
Watercraft Tax	0	122	96
Gross Earning (Intangible) Tax	0	0	0
Special Assessment	1,501	2,236	0
Sales Tax	65,502	85,595	85,595
Franchise Tax	15,233	13,083	13,083
Alcoholic Liquor Tax	0	34	0
State Grant	15,000	0	0
Licenses and Fees	155	145	145
Charges for Services	210	217	217
Fines and Forfeitures	0	5	0
Use of Money and Property			
Sale of Assets	641	713	0
Other Revenues			
Donations	3,314	0	0
Reimbursed Expense	17,753	3,461	3,461
Trash Fees	35,516	35,913	35,913
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	10,535	20,855	20,855
Neighborhood Revitalization Rebate	-1,059	-857	-2,299
Miscellaneous	-250	-60	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**226,468**	**222,624**	**170,041**
Resources Available:	**645,464**	**392,440**	**362,823**

City of Scammon

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	645,464	392,440	362,823
Expenditures:			
General Administration	121,357	112,939	211,793
Street Lights	5,709	6,861	10,000
Fire Department	5,685	4,500	25,000
Street Department	0	17,317	70,000
Police Department	1,404	1,400	13,765
Sanitation Department	31,488	34,506	45,018
Pool Department	306,367	22,135	27,000
Demolition Department	3,638	0	8,000
Sub-Total detail page	475,648	199,658	410,576
Operating Transfer to			
Equipment Reserve Fund	0	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**475,648**	**199,658**	**410,576**
Unencumbered Cash Balance Dec 31	169,816	192,782	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	657,615	359,301	410,576
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	410,576
		Tax Required	47,753
	Delinquent Comp Rate:	4.0%	1,910
		Amount of 2024 Ad Valorem Tax	49,663

City of Scammon 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Personal Services	41,725	45,861	50,000
Contractual Services	52,166	55,661	60,000
Commodities	11,804	11,417	25,000
Capital Outlay	15,662	0	76,793
Total	**121,357**	**112,939**	**211,793**
Street Lights			
Contractual Services	5,709	6,861	10,000
Total	**5,709**	**6,861**	**10,000**
Fire Department			
Personal Services	777	314	7,000
Contractual Services	1,814	1,378	3,000
Commodities	3,094	2,808	10,000
Capital Outlay	0	0	5,000
Total	**5,685**	**4,500**	**25,000**
Street Department			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	17,317	70,000
Total	**0**	**17,317**	**70,000**
Police Department			
Personal Services	1,400	1,400	4,410
Contractual Services	0	0	855
Commodities	4	0	3,500
Capital Outlay	0	0	5,000
Total	**1,404**	**1,400**	**13,765**
Sanitation Department			
Contractual Services	31,488	31,488	42,000
Commodities	0	3,018	3,018
Total	**31,488**	**34,506**	**45,018**
Pool Department			
Personal Services	1,471	684	3,000
Contractual Services	1,864	1,702	3,000
Commodities	8,772	7,749	9,000
Capital Outlay	294,259	12,000	12,000
Total	**306,367**	**22,135**	**27,000**
Demolition Department			
Contractual Services	3,638	0	8,000
Total	**3,638**	**0**	**8,000**

Page Total	**475,648**	**199,658**	**410,576**

(Note: Should agree with general sub-totals.)

City of Scammon 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,561	3,630	3,887
Receipts:			
Ad Valorem Tax	681	873	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20	1	39
Motor Vehicle Tax	179	192	195
Recreational Vehicle Tax	4	4	6
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	1	0	1
Watercraft Tax	0	2	2
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-16	-16	-47
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**869**	**1,057**	**197**
Resources Available:	4,430	4,687	4,084
Expenditures:			
Appropriation to Cemetery Board	800	800	5,055
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**800**	**800**	**5,055**
Unencumbered Cash Balance Dec 31	3,630	3,887	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,653	4,809	5,055
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,055
		Tax Required	971
	Delinquent Comp Rate:	4.0%	39
		Amount of 2024 Ad Valorem Tax	1,010

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2024 Ad Valorem Tax	0

City of Scammon 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	222,764	227,251	233,112
Receipts:			
State of Kansas Gas Tax	9,992	12,020	12,010
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,992**	**12,020**	**12,010**
Resources Available:	**232,756**	**239,271**	**245,122**
Expenditures:			
Streets and Highways			
Personal Services	1,719	1,571	1,650
Contractual Services	2,005	1,822	4,000
Commodities	1,781	2,766	5,000
Capital Outlay	0	0	234,472
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,505**	**6,159**	**245,122**
Unencumbered Cash Balance Dec 31	227,251	233,112	0
2023/2024/2025 Budget Authority Amount:	236,402	243,016	245,122

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,485	2,377	2,149
Receipts:			
Intergovernmental			
Alcoholic Liquor Tax	0	34	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**34**	**0**
Resources Available:	**3,485**	**2,411**	**2,149**
Expenditures:			
Culture and Recreation			
Personal Services	45	0	400
Contractual Services	239	241	1,000
Commodities	823	21	749
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,108**	**262**	**2,149**
Unencumbered Cash Balance Dec 31	2,377	2,149	0
2023/2024/2025 Budget Authority Amount:	4,400	3,789	2,149

City of Scammon 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	309,500	360,497	410,641
Receipts:			
Charges for Service	89,240	91,235	91,235
Connect and Reconnect Fees	224	114	114
Late Charges	3,203	4,067	4,067
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**92,666**	**95,416**	**95,416**
Resources Available:	**402,166**	**455,913**	**506,057**
Expenditures:			
Personal Services	12,645	13,218	13,879
Contractual Services	10,246	11,982	16,000
Commodities	18,778	20,072	25,000
Capital Outlay	0	0	451,178
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**41,669**	**45,272**	**506,057**
Unencumbered Cash Balance Dec 31	360,497	410,641	0
2023/2024/2025 Budget Authority Amount:	406,996	458,021	506,057

Adopted Budget

Sewer Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	121,607	149,611	180,023
Receipts:			
Charges for Services	49,266	50,003	50,003
Late Charges	2,016	2,380	2,380
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,282**	**52,383**	**52,383**
Resources Available:	**172,889**	**201,994**	**232,406**
Expenditures:			
Personal Service	12,272	12,459	13,081
Contractual Service	4,540	3,702	5,135
Commodities	6,465	5,810	10,000
Capital Outlay	0	0	204,190
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,278**	**21,971**	**232,406**
Unencumbered Cash Balance Dec 31	149,611	180,023	0
2023/2024/2025 Budget Authority Amount:	173,908	197,866	232,406

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**American Rescue Plan Act Fund**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,476	Cash Balance Jan 1	1,630	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,106
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer from:		Intergovernmental								
General Fund	0	APRA Funds	0							
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,476	Resources Available:	1,630	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,106
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	1,630							
Total Expenditures	0	Total Expenditures	1,630	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,630
Cash Balance Dec 31	1,476	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,476** **
										1,476 **

**Note: These two block figures should agree.

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Scammon
will meet on August 14, 2024 at 7:00 PM at Scammon City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Scammon City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	475,648	33.423	199,658	27.078	410,576	49,663	24.309
Cemetery Fund	800	0.495	800	0.495	5,055	1,010	0.495
Special Highway	5,505		6,159		245,122		
Special Parks & Recreation	1,108		262		2,149		
Water Utility	41,669		45,272		506,057		
Sewer Utility	23,278		21,971		232,406		
Non-Budgeted Funds-A	1,630						
Totals	549,638	33.918	274,122	27.573	1,401,364	50,674	24.804
						*Revenue Neutral Rate***	*24.805*
Less: Transfers	0		0		0		
Net Expenditure	549,638		274,122		1,401,364		
Total Tax Levied	50,671		50,674		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,493,974		1,837,822		2,042,989		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Debra Norris
Official Title: City Treasurer

City of Scammon 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	52,054	25.479	2,299
Debt Service	0		0
Library	0		0
Cemetery Fund	1,059	0.518	47
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	53,113	25.998	2,346

2024 July 1 Valuation: 2,042,989

Valuation Factor: 2,042.989

Neighborhood Revitalization Subj to Rebate: 90,229

Neighborhood Revitalization factor: 90.229

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF _____, HEREBY NOTIFIES THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body