State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	84,070	36,025	7.286
Debt Service	10-113				
Totals		xxxxxxxxx	84,070	36,025	7.286
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice		7			
Neighborhood Revitalization Rebate					

360028

County Clerk's Use Only

4,944,863

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 6.397

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attest: _____, 2022

County Clerk

Governing Body

Lyon County Fire District #3
Lyon County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,627	3,581	84	311	98	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	31,627	3,581	84	311	98	9

County Treas Motor Vehicle Estimate 3,581

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 311

County Treas Commercial Vehicle Tax Estimate 98

County Treas Watercraft Tax Estimate 9

MVT Factor 0.11323

RVT Factor 0.00266

16/20M Factor 0.00983

Comm Veh Facto 0.00310

Watercraft Facto 0.00028

2023

Lyon County Fire District #3
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Lyon County Fire District #3
Lyon County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Radios	4/14/2020	58	3.25	46,851	39,066	10,251	10,251
			Total	**46,851**	**39,066**	**10,251**	**10,251**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lyon County Fire District #3
Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,426	32,528	38,677
Receipts:			
Ad Valorem Tax	34,856	31,627	xxxxxxxxxxxxxxx
Delinquent Tax		332	
Motor Vehicle Tax		3,708	3,581
Recreational Vehicle Tax		32	84
16/20M Vehicle Tax		263	311
Commercial Vehicle Tax		91	98
Watercraft Tax		9	9
LAVTR			0
In Lieu of Taxes			
Donations	5,608	5,500	5,500
Sale of Equipment	3,100		
Grant			
Insurance Claim			
Interest on Idle Funds	45	50	60
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**43,609**	**41,612**	**9,643**
Resources Available:	**79,035**	**74,140**	**48,320**
Expenditures:			
Fire and EMT Equipment	782	8,000	5,000
Repairs	354	1,500	40,000
Vehicle Repairs	18,888	13,500	14,000
Fuel	2,218	2,500	2,500
Lyon County Property Tax			
Insurance	5,506	3,743	4,000
Office Expenses	199	500	500
Advertising	351	500	500
Professional Fees / Dues	101	120	120
Utilities	2,927	2,600	2,750
Radio Payment	10,251		
Truck Payment			12,000
Contractor Expense	3,792	1,000	1,200
Professionl Service Expense	1,138	1,500	1,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**46,507**	**35,463**	**84,070**
Unencumbered Cash Balance Dec 31	32,528	38,677	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	79,974	73,901	84,070
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,070
		Tax Required	35,750
	Delinquent Comp Rate:	0.8%	275
		Amount of 2022 Ad Valorem Tax	36,025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Lyon County Fire District #3

Lyon County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,507	7.016	35,463	6.914	84,070	36,025	7.285
Debt Service							
Totals	46,507	7.016	35,463	6.914	84,070	36,025	7.285
						*Revenue Neutral Rate***	*6.397*
Less: Transfers	0		0		0		
Net Expenditures	46,507		35,463		84,070		
Total Tax Levied	31,066		31,627		xxxxxxxxxxxxxxx		
Assessed Valuation	4,427,693		4,574,549		4,944,863		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	16,818	55,259	39,066
Total	16,818	55,259	39,066

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jason Gibson

NOTICE OF HEARING TO EXCEED REVENUE NEUTR

The governing body of

Lyon County Fire District #3

will meet on August 23, 2022 at 6:15 PM at Fire Station for the purpo
answering objections of taxpayers relating to revenue neutral rate and proposed tax ra

SUPPORTING COUNTIES

Lyon County

Revenue Neutral Rate*	6.397	Proposed Tax Rate

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

2023

AL RATE

se of hearing and
te, as required by KSA 79-2988.

7.285

Resolution No. 2022-01

A RESOLUTION OF THE LYON COUNTY FIRE DISTRICT #3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lyon County Fire District #3 was calculated as 6.397 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lyon County Fire District #3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lyon County Fire District #3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LYON COUNTY FIRE DISTRICT #3:

The Lyon County Fire District #3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.397 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2022 and SIGNED by the Governing Body.

_____

_____

_____

_____

_____

_____

Attested:

_____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LYON COUNTY FIRE DISTRICT #3, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X — Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 7.285. The date of our hearing is August 23, 2022 at 6:15 PM and will be held at the Fire Station in Miller, Kansas.

_____ — No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand on July 19, 2022.

_____
Clerk or Officer of Governing Body

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
6 Aug 2022

Notice ID: P9EZ2WUqDWPiDKHARo1R
Notice Name: Ly Co Fire Dist 3

PUBLICATION FEE: $24.12

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
8th day of August, A.D. 2022.

Notary Public

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Lyon County Fire District #3
will meet on August 23, 2022 at 6:15 PM at Fire Station for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Lyon County

Revenue Neutral Rate*	6.397	Proposed Tax Rate	7.285

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Page No. 7

Resolution No. 2022-01

A RESOLUTION OF THE LYON COUNTY FIRE DISTRICT #3, KANSAS TO LEVY A RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lyon County Fire District #3 was calculate the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lyon County Fire Distric the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interest desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lyon County Fire District #3, having heard testir necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE I FIRE DISTRICT #3:

The Lyon County Fire District #3 shall levy a property tax rate exceeding the Revenue Ne mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain ir action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2022 and SIGNED by the Governing Body.

Attested:

RECD LYON CO CLERK
'22 SEP 2022 AM8:25

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LYON COUNTY FIRE DISTRICT #3, HEREBY NOTII LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RAT

X	Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy ra The date of our hearing is August 23, 2022 at 6:15 PM and will be held at the Fir Miller, Kansas.
	No, we do not plan to exceed the Revenue Neutral Rate and will submit our budg County Clerk on or before August 25, 2022.

WITNESS my hand on July 19, 2022.

Clerk or Officer of Govern

6:15pm 8/23/2022- Budget meeting for increasing revenue neutral rate. 6:30pm, upon nobody raising any complaints, the budget meeting was adjourned.
6:30pm regular meeting of the miller Fire dept was brought to order. Members present:
JJ Stutler
Leslie Stutler
Mandy Gibson
Jason Gibson
Cody Caudill
Alison Caudill
Tom Habegger
Perry Peterson
Rich Porter

Annual picnic is Sept 11. Fire Dept cleanup will be Sept 10 at 2pm. Plan is to clean the station and wash the trucks. Mandy will purchase a new flag.

JJ gave an update on plans for a new building pending a Block Grant. He is having trouble getting bids and will continue to reach out to contractors for those. His guess is that we will be over $400,000 when all is said and done.

Jason gave a 6x6 truck update. He went to Severy a couple weeks ago to meet with the guy and push on him a little. Wrote a check for $10,000 to help with supplies and maybe encourage the work to be done a little faster. Hoping to have it done by the picnic.

Discussion over whether to keep Grass 3 is mixed. Some wish to keep it and some wish to sell it. That discussion will continue.

JJ gave a quick tutorial on how dispatch uses the code system and will put a master copy in the rescue truck.

8/24/22

Notice of Revenue Neutral Rate Intent

The Governing body of Lyn Co Fire Dist #3, Lyon County Kansas Hereby Notifies the Lyon County Clerk of Intent to Exceed the Revenue Neutral Rate;

X **YES**, we intend to EXCEED the Revenue Neutral Rate and our proposed mill levy rate is 7.285. The Date of our hearing is _____, 2022 at _____pm, and will be held at _____.

_____**NO,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before August 25, 2022.

(seal)

Mandy Johnson
Clerk or Officer of Governing Body

Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF LYON COUNTY FIRE DISTRICT #3, HEREBY NOTII
LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RAT**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy ra
The date of our hearing is August 23, 2022 at 6:15 PM and will be held at the Fir
Miller, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budg
County Clerk on or before August 25, 2022.

WITNESS my hand on July 19, 2022.

Clerk or Officer of Govern

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 3 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
9 Aug 2022

Notice ID: BKbouchvoseb7XuUe0Yk
Notice Name: 2022 Lyon County Notice of Budget Hearing

PUBLICATION FEE: $124.30

Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS | LISA M. STUEVE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.4-10-2023

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
9th day of August, A.D. 20 22.

Notary Public

Newspaper page size: Width: 10.22 in., Height: 19.00 in.

Lyon County

NOTICE OF BUDGET HEARING

State of Kansas
County
2023

The governing body of
Lyon County
will meet on 08/25/2022 at 10:30 Am at County Court house for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,346,265	35.810	18,274,511	36.693	20,132,142	13,563,759	34.749
Debt Service							
Road & Bridge	2,706,617	12.589	6,250,000	10.382	7,534,187	4,219,198	10.806
Multi-year Cap Imp (17)	3,176,307		4,260,400		3,388,213		
Mental Health (23)	400,000	0.984	400,000	0.944	400,000	386,691	0.990
Newman Hospital (25)	300,000	0.795	350,000	0.938	375,000	360,072	0.922
Noxious Weeds (26)	418,504	0.272	379,589	0.471	416,859	264,859	0.678
Hettinger Development (2	36,500	0.096	35,392	0.087	40,300	40,385	0.103
Special Bridge 1135 (33)	648,148	1.882	800,000	1.570	822,545	657,996	1.685
Special RAB 559A (41)	327,729	0.865	450,000	0.934	450,000	393,827	1.009
Tort Liability (53)	301,716	0.537	325,859	0.661	370,000	339,589	0.870
Health Department (66)	650,000	1.889	650,000	1.591	650,000	576,665	1.477
Bond & Interest (50)							
No Fund Warrant (51)							
Community Corrections (	585,303		412,465		412,465		
Cert Grant (13)					181		
Court Trustee (14)	138,031		13,626		23,843		
JV Community Initiative (	391,566		430,511		496,511		
Opiod Grant (16)	32		6,180				
Citizen Review Board (18	25,115		39,897		37,620		
911 Service Fund (19)	298,594		206,692		406,692		
Register of Deeds Techno	68,478		58,321		53,321		
County Auto-Vehicle Dep	269,420		279,930		279,930		
Prosecutor Training (38)	4,160		7,000		7,000		
Special Alcohol Fund (54			25,000		29,940		
Special Parks & Rec (55)					4,533		
Treasurer Technology (29	12,502		12,500		23,396		
County Clerk Technology	4,498		8,591		25,456		
Special Road & Bridge (	879,287						
Totals	30,788,772	55.713	33,676,464	54.211	36,313,964	20,802,840	53.219
						Revenue Neutral Rate **	50.180
Less: Transfers	144,346		63,353		800,000		
Net Expenditure	30,644,426		33,613,111		35,513,964		
Total Tax Levied	19,630,929		19,738,730		xxxxxxxxxxxxxxxxx		
Assessed Valuation	352,908,770		364,106,369		390,436,624		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prins.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Vogel
County Clerk

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	Revenue Neutral Rate**	July 1, 2022 Estimated Valuation
County Library	356,283		364,858	3.193	364,858	356,568	3.196	3.193	343,435,773
Lyon County Fire #1	21,884	2.998	38,377	2.906	376,471	37,376	2.965	2.962	38,452,472
Lyon County Fire #2	54,237	2.515	62,000	4.712	108,356	56,870	5.272	4.998	10,384,978
Lyon County Fire #3 Debt Se	14,535	1.027	13,000	1.279	14,607	13,183	1.483	1.998	10,384,978
Lyon County Fire #3	46,307	7.816	54,881	6.512	94,000	46,000	7.382	6.997	4,861,867
Lyon County Fire #4	326,364	5.883	336,394	5.607	351,865	346,370	2.373	2.373	51,224,595
Lyon County Fire #5	77,404	4.000	72,000	4.406	78,000	67,000	4.623	3.000	14,909,333
Lyon County Fire #6	49,733	2.823	56,000	2.515	54,000	37,000	2.583	2.791	13,253,137

Yellow procedure in KSA 79-2988 to exceed RNR
Yellow procedure in KSA 79-2988 to exceed RNR
Yellow procedure in KSA 79-2988 to exceed RNR
Yellow procedure in KSA 79-2988 to exceed RNR
Yellow procedure in KSA 79-2988 to exceed RNR