State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Fairmount Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	204,050	32,309	1.384
Debt Service	10-113				
Totals		xxxxxxxxx	204,050	32,309	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

23,354,975
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.395
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: October 1, 2024

County Clerk

Governing Body

CPA Summary

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Fairmount Cemetery District
Enter county name followed by "County": Hodgeman County

Enter year being budgeted (YYYY): 2025

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2024 *Expenditures*	Amount of 2023 Ad Valorem Tax
General	17-1344	212,950	32,485
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2024 Budgeted Year			32,485
Other (non-tax levy) fund names:			
Total Expenditures for 2024 Budgeted Year		212,950	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:	2022 Tax Rate (2023 Column)
General	1.411
Debt Service	
0	
0	
Total	1.411

Total Tax Levied (2023 budget column)	32,448
Assessed Valuation (2023 budget column)	23,005,310

Fairmount Cemetery District
Hodgeman County

2025

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2025 Budget Information:	
Total Assessed Valuation for 2024	23,317,582
Neighborhood Revitalization - 2025	

Revenue Neutral Rate 1.395

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	1.310
Debt Service	
0	
0	
Total Tax Rates	1.310

Final Assessed Valuation from the November 1, 2023 Abstract	24,813,280

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Motor Vehicle Tax Estimate	1,920
Recreational Vehicle Tax Estimate	32
16\20 M Vehicle Tax	257
Commercial Vehicle Tax Estimate	68
Watercraft Tax Estimate	

Computation of Delinquency

Actual Delinquency for 2022 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amounts Budget Authority
General	190,600
Debt Service	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Fairmount Cemetery District
Hodgeman County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,485	1,920	32	257	68	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,485	1,920	32	257	68	0

County Treas Motor Vehicle Estimate 1,920

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 257

County Treas Commercial Vehicle Tax Estimate 68

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05910

RVT Factor 0.00099

16/20M Factor 0.00791

Comm Veh Facto 0.00209

Watercraft Factor 0.00000

2025

Fairmount Cemetery District
Hodgeman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fairmount Cemetery District
Hodgeman County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairmount Cemetery District
Hodgeman County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	156,948	166,558	169,464
Receipts:			
Ad Valorem Tax	31,949	32,485	xxxxxxxxxxxxxxxxx
Delinquent Tax	522		
Motor Vehicle Tax	2,437	1,998	1,920
Recreational Vehicle Tax	54	45	32
16/20M Vehicle Tax	315	270	257
Commercial Vehicle Tax	91	76	68
Watercraft Tax		32	0
In Lieu of Taxes			
Sale of Lots	1,100		
Openings	6,250		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	42,718	34,906	2,277
Resources Available:	199,666	201,464	171,741
Expenditures:			
Operations	5,697	7,000	7,000
Mowing	27,411	25,000	25,000
Stone Maintenance			
Road Repairs			
Pesticide Spraying			17,000
Land Improvements/Expansion			155,050
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	33,108	32,000	204,050
Unencumbered Cash Balance Dec 31	166,558	169,464	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	190,600	212,950	204,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	204,050
		Tax Required	32,309
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	32,309

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Fairmount Cemetery District
Hodgeman County
will meet on August 30, 2024 at 1:00 PM at Jetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Jetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	33,108	1.411	32,000	1.310	204,050	32,309	1.386
Debt Service							
Totals	33,108	1.411	32,000	1.310	204,050	32,309	1.386
						*Revenue Neutral Rate***	*1.395*
Less: Transfers	0		0		0		
Net Expenditures	33,108		32,000		204,050		
Total Tax Levied	32,448		32,485		xxxxxxxxxxxxxxx		
Assessed Valuation	23,005,310		24,813,280		23,317,582		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Casey Dansel

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 14 day of Aug, 20 24
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 75.00
Affidavit, Notary's Fees $ _____
Additional Copies ____ @ ____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 15 day of August, 20 24

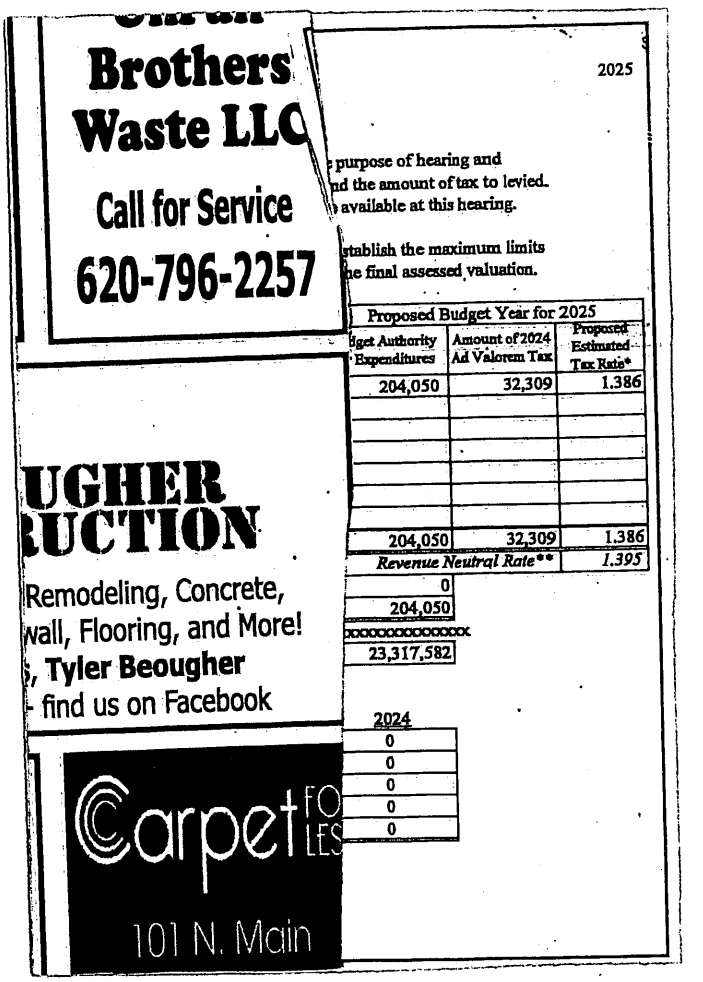
SUBSCRIBED and SWORN to before me this _____

day of _____, 20 ____.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026



Proof of Publication

State of Kansas,
County of Hodgeman, ss:

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6th Publication was made on the____ day

Publication fee $____

Affidavit, Notary's Fees $____

Additional Copies ____ @ ____ $____

Total Publication Fee $____

(Signed)

Witness my hand this 15 day of Aug

SUBSCRIBED and SWORN to before me this _____

day of _____, 20____.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026

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Hodgeman County
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Casey Dansel