

2022/2023

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned officers of

Haviland Recreation Inc

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	<u>2022/2023</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	133,063
TOTAL	XXXXXX	133,063
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate

Total Proposed Estimated Mill Rate

Date Received: September 21, 2022
Kristi Cooper
County Clerk

Rochelle Barber
Commission Members

Permanent Recreation Commission Address

Sponsoring USD/City Address

Haviland Recreation Inc
PO Box 243
Haviland, KS 67059

Haviland USD 474
PO Box 243
Haviland, KS 67059

Provide point of contact:
Rochelle Barber
POC phone number:
303-912-4121

Other County: Pratt County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Haviland Recreation Inc

will meet on 8/31/2022 at 8:10AM at BC Gathering Room, 512 N Kingman, Haviland, KS 67059 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 474 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Kiowa County (home county) Pratt County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	35,341	41,023	133,063
Totals	35,341	41,023	133,063

Lease Purchases:
July 1,

2019	2020	2021
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

Total Proposed Estimated Tax Rate

0.000
2.000

Haviland Recreation Inc
Recreation Commission Secretary

Echelle Barber

Page No.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Haviland Recreation Inc
will meet on 8/31/2022 at 8:00AM at BC Gathering Rm, 512 N Kingman, Haviland, KS 67059 for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Kiowa County (home county) Pratt County,

Revenue Neutral Rate*	0.000	Total Proposed Tax Rate	2.000
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Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Page No.

First Published in the Merchant's Directory on August 11, 2022) t

COUNTY TREASURER'S QUARTERLY REPORT
Statement of Brenda Osborne, County Treasurer
of Kiowa County, Kansas showing her balance
in hand for quarter July 31,
2022

General	2,154,256.65
Building Fund	715,349.52
Spec. Road & Br Equip. Fund	319,001.27
Road & Bridge Fund	1,212,080.43
Special Road & Bridge Fund	1,106,851.20
Special Bridge Fund	136,908.34
Anti-Terrorism Fund	25,272.41
Poisonous Weed Fund	208,851.90
IFC Fund	31,577.00
Health Fund	417,546.66
KCPH/FP Fund	14,319.86
Appraiser's Cost Fund	250,093.59
Rural Fire District Fund	191,426.86
Technology-Reg of Deeds Fund	43,781.27
Heritage Trust Fund	1,101.00
Landfill Closure	738,285.03
Treasurer Technology	8,650.50
Perk Technology	5,188.48
Treasurer Special Auto Fund	17,746.92
Prosecutor Attorney Training Fund	7,921.71
Prosecutor Trust Fund	47,008.50
Reversion Fee Fund	76,799.07
Special Law Enforcement Fund	58,675.51
Maternal Trust Fund	23,377.65
Emergency Telephone Fund	159,504.22
Game License & Stamp Fund	41.50
Motor Vehicle Lic Fund	4,796.92
Motor Vehicle Sales Tax Fund	20,222.05
Fortless Check Fund	601.71
Rivers License Fund	646.25
Balance	116,113.30
Hospital USDA Reserve Fund	116,807.62
AFE Fund	850.74
Equipment Reserve	774,351.13
COVID-19 Grant Fund	480,740.00
Light Addiction Fund	459.31
Herff	1,197,627.16
Bond & Interest Fund	13.27
Landfill/Solid Waste Fund	186,901.58
Current Tax	92059.05
Eq Personal Tax Fund	9,028.77
Eq Real Estate Tax Fund	121,050.71
Motor Vehicle Tax Fund	91,552.11
Gas Valuation Depletion Fund	253,346.67
TOTAL ALL FUNDS	11,438,785.40

Brenda Osborne, Treasurer of
Kiowa County, Kansas do solemnly state
that the above statement is true and correct
to the best of my knowledge.

Brenda Osborne

Merchant's Directory
August 11, 2022

(First Published in the Merchant's directory on August 11, 2022)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Haviland Recreation Inc

Will meet on 8/31/2022 at 8:00AM at BC Gathering Rm, 512 N Kingman, Haviland,
KS 67059

Of hearing and answering objections of taxpayers relating to revenue neutral rate

Revenue Neutral Tax Rate*	0.000	Total Proposed Tax Rate	2.000
			2.0002.0

and proposed tax rate, as

Tax Rates are expressed in Mills

*Revenue Neutral Rate as Defined by KSA 79-2988

(First Published in the Merchant's Directory on August 11, 2022)1t

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Lease Purchases: July 1,	2019 0	2020 0	2021 0
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Revenue Neutral Rate as defined by KSA 79-2988	0.000
Total Proposed Estimated Tax Rate	2.000

Haviland Recreation Inc
Recreation Commission Secretary

Rochelle Barber

If men could get pregnant, abor-
tion would be available at the gas
station.

John says he is single and has
been on the market so long, that he
is about to go on clearance.

54 TIRE & SERVICE

**Tire Repair—U-Haul Rental
Towing—TOYO Tires**

Hours: 8-5 Monday—Friday 8-12 on Saturday

810 E. Kansas

PHONE: 620-723-3164

Greensburg, Ks 67054

Roll Call Vote

A Roll Call Vote of the Haviland Recreation To Levy a Property Tax Exceeding the Revenue Neutral Rate
 Hearing to Exceed Revenue Neutral Rate held on August 31, 2022.
 Resolution No. 2022-23-1

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

Governing Body Member	Yes	No	No Vote
Royce Frazier	X		
Shelby Barber	X		
Jevante Frazier	X		
Bond Lingafelter	X		
Tanner Huck			X
TOTAL	4	0	1

Certified:
 Rochelle Barber

A RESOLUTION OF THE HAVILAND RECREATION COMMISSION, LOCATED IN KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Haviland Recreation Commission was calculated as 1.934 mills by the Kiowa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Haviland Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Haviland Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HAVILAND RECREATION COMMISSION:

The Haviland Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.934 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31 day of August, 2022 by the Haviland Recreation Commission.

Commission Members







