State of Kansas
City

2023

CERTIFICATE

To the Clerk of FORD COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF FORD
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	7	159,314	40,529	25.679
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,500		
Water		8	64,733		
Sewer		9	30,586		
Trash		9	25,000		
		10			
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	281,133	40,529	25.679
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					1,147,753
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 25.679

Give you 29,473.15

Assisted by:
Penny McAllister
City Clerk
Address:
310 E 8th St.
Ford KS 67842
Email:
fordks@ucom.net

Heide Duffield
Joe Ford
Harvey Dorst
Ste Dorsey

Date Attested: 8-25 2022

Debbie Lx
County Clerk

Governing Body

CITY OF FORD

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	43,387	9,086	232	294	568	21
Debt Service						
Library						
TOTAL	43,387	9,086	232	294	568	21

County Treas Motor Vehicle Estimate 9,086

County Treas Recreational Vehicle Estimate 232

County Treas 16/20M Vehicle Estimate 294

County Treas Commercial Vehicle Tax Estimate 568

County Treas Watercraft Tax Estimate 21

Motor Vehicle Factor 0.20943

Recreational Vehicle Factor 0.00534

16/20 Vehicle Factor 0.00678

Commercial Vehicle Factor 0.01309

Watercraft Factor 0.00048

CITY OF FORD

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
LIBRAY FUND	GENERAL FUND	1,645	1,646	1,646	KSA 79-2958
	Totals	1,645	1,646	1,646	
	Adjustments*				
	Adjusted Totals	1,645	1,646	1,646	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

CITY OF FORD

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Sewer Loan	3/22/2002	3/1/2023	3.10	192,067	12,915	03/01/09/01	03/01/09/01	368	12,915	0	0
KDHE Utility Loan	4/1/21	4/1/2031	0.25	63,000	15,690	3/1	3/1	10	15,690	0	0
Total Other					**28,605**			**378**	**28,605**	**0**	**0**
Total Indebtedness					**28,605**			**378**	**28,605**	**0**	**0**

State of Kansas
City

CITY OF FORD

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: CITY OF FORD
FORD COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,032,878	$1,689,578
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

CITY OF FORD

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,536	52,001	42,716
Receipts:			
Ad Valorem Tax	42,962	43,387	xxxxxxxxxxxxxxx
Delinquent Tax	1,205	2,200	2,500
Motor Vehicle Tax	9,508	9,800	9,086
Recreational Vehicle Tax	246	300	232
16/20M Vehicle Tax	0	0	294
Commercial Vehicle Tax	602	500	568
Watercraft Tax	0	0	21
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Tax Bad Debt Collected		358	
Local Alcoholic Liquor			
Compensating Use Tax	5,249	5,000	6,000
Local Sales Tax	901	0	0
Franchise Tax	6,746	1,500	1,500
Licenses	122	100	100
Charges to Customers Unpaid Gas 2021	0	1,281	0
State of Kansas	32,225	35,000	37,000
Franchise Fee	7,181	10,500	10,500
Reimbursement	10,923	1,500	1,500
Gas Royalties	5,563	6,500	7,500
Spark Funds	4,920	0	0
Interest on Idle Funds	33	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	4,173	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**132,559**	**118,426**	**77,301**
Resources Available:	**168,095**	**170,427**	**120,017**
Expenditures:			
Salaries & Wages	28,537	31,500	36,920
Employee Benefits	682	780	1,000
Cntractual Services	2,865	2,400	2,400
Capital Outlay	11,868	3,000	15,500
Gerneral Administration	14,963	19,000	30,000
Buliding Maintenance	4,147	5,000	10,000
Repairs & Maintenance	3,090	5,000	10,000
Insurance	23,776	29,320	32,000
Transfer to KDHE Sewer Loan	13,216	13,216	0
Lease Payment	574	494	494
Utilies	7,456	18,000	21,000
New Comperter Spark Funds	4,920	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**116,094**	**127,711**	**159,314**
Unencumbered Cash Balance Dec 31	52,001	42,716	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	143,091	139,298	159,314
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	159,314
		Tax Required	39,297
	Delinquent Comp Rate:	3.1%	1,232
		Amount of 2022 Ad Valorem Tax	**40,529**

CPA Summary

CITY OF FORD 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	5,998	10,118
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Highway from Kansas	6,213	5,620	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,213**	**5,620**	**6,500**
Resources Available:	**6,213**	**11,618**	**16,618**
Expenditures:			
Street Repair and Maint	215	1,500	1,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**215**	**1,500**	**1,500**
Unencumbered Cash Balance Dec 31	5,998	10,118	15,118
2021/2022/2023 Budget Authority Amoun	0	1,500	1,500

See Tab A

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,446	51,542	52,998
Receipts:			
#			
Charges to Customers	48,641	49,500	50,000
Penalties	889	1,500	1,000
Interest on Idle Funds	6	20	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**49,537**	**51,020**	**51,000**
Resources Available:	**88,983**	**102,562**	**103,998**
Expenditures:			
Salaries & Wages (Personal Services)	10,129	15,828	17,483
Contractual Service	222	100	250
Capital Outlay	953	4,036	5,000
Utilites	7,456	6,500	8,000
General Asministration	2,377	1,500	1,500
Repairs & Maintenance	9,940	15,000	25,000
Insurance	760	1,000	1,000
Miscellaneous Water Tax	5,604	5,600	6,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**37,441**	**49,564**	**64,733**
Unencumbered Cash Balance Dec 31	51,542	52,998	39,265
2021/2022/2023 Budget Authority Amoun	31,350	33,598	64,733

See Tab A See Tab C

CPA Summary

CITY OF FORD 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	23	13,643	9,660
Receipts:			
Charges to Customers	20,208	20,500	21,500
Penalties	725	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,933**	**21,500**	**22,500**
Resources Available:	**20,956**	**35,143**	**32,160**
Expenditures:			
Salaries & Wages (Personal Services)	6,303	9,448	14,551
Repairs & Maintenance	50	15,000	15,000
General Asministration	230	150	150
Insurance	599	700	700
Contractual	131	185	185
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,313**	**25,483**	**30,586**
Unencumbered Cash Balance Dec 31	13,643	9,660	1,574
2021/2022/2023 Budget Authority Amount	0	8,060	30,586
	See Tab A	See Tab C	

Adopted Budget Trash	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7	3,279	8,815
Receipts:			
Charges to Customers	23,696	25,324	25,500
Penalties	555	44	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,251**	**25,368**	**25,500**
Resources Available:	**24,258**	**28,647**	**34,315**
Expenditures:			
Contractual Service	20,979	19,832	25,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,979**	**19,832**	**25,000**
Unencumbered Cash Balance Dec 31	3,279	8,815	9,315
2021/2022/2023 Budget Authority Amount	2,200	2,500	25,000
	See Tab A	See Tab C	

CPA Summary

CITY OF FORD 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	-10,305	-10,305
Receipts:			
Charges to Customers	122,820	0	0
Penalties	657	0	0
Utility Loan	63,000	0	0
			0
Interest on Idle Funds		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**186,477**	**0**	**0**
Resources Available:	**186,477**	**-10,305**	**-10,305**
Expenditures:			
Salaries & Wages (Personal Services)	5,570	0	
Contractual Serivess	7,015	0	
Gas Purchase/Trasnsportation	128,318	0	
Utilites	1,537	0	
Repairs & Maintenance	5,048	0	
Insurance	1,935	0	
Transfer to KDHE Utility Loan	47,359	0	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**196,782**	**0**	**0**
Unencumbered Cash Balance Dec 31	-10,305	-10,305	-10,305
2021/2022/2023 Budget Authority Amount	0	0	0

See Tab A
See Tab B
See Tab D
See Tab E

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CITY OF FORD

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
1st Distribution	16,384									
Intrust	97									
Total Receipts	16,482	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	16,482
Resources Available:	16,482	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	16,482
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Water Tower Repairs	1,224									
Total Expenditures	1,224	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,224
Cash Balance Dec 31	15,258	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	15,258 **
										15,258 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
CITY OF FORD
will meet on 07/25/2022 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	116,094	45.344	127,711	42.006	159,314	40,529	23.988
Debt Service							
Library							
Special Highway	215		1,500		1,500		
Water	37,441		49,564		64,733		
Sewer	7,313		25,483		30,586		
Trash	20,979		19,832		25,000		
Gas	196,782						
Non-Budgeted Funds	1,224						
Totals	380,048	45.344	224,090	42.006	281,133	40,529	23.988
						*Revenue Neutral Rate***	*25.679*
Less: Transfers	1,645		1,646		1,646		
Net Expenditure	378,403		222,444		279,487		
Total Tax Levied	45,012		43,387		xxxxxxxxxxxxxxxxx		
Assessed Valuation	992,672		1,032,878		1,689,578		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	37,675	19,226	28,605
Lease Purchase Principal	0	0	0
Total	37,675	19,226	28,605

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Penny McAllister
City Official Title: City Clerk

MAILED
JUL 7 2022

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CITY OF FORD
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General	116,094	45.344	127,711	42.006	159,314	40,529	23.988
Debt Service							
Library							
Special Highway	215		1,500		1,500		
Water	37,441		49,564		64,733		
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Totals	380,048	45.344	224,090	42.006	281,133	40,529	23.988
						*Revenue Neutral Rate***	*25.679*
Less: Transfers	1,645		1,646		1,646		
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G.O. Bonds	0	0	0
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Other	37,675	19,226	28,605
Lease Purchase Principal	0	0	0
Total	37,675	19,226	28,605

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Penny McAllister
City Official Title: City Clerk

KENDEE RICH
Notary Public - State of Kansas
My Appt. Expires 05/24/25

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Uberthaler, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication there of being made as aforesaid:

on the 14th day of July, 2022
with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Bruce Uberthaler
PUBLISHER

Subscribed and sworn to before me this 14
day of July, 2022.

Kendee Rich
NOTARY PUBLIC

(My commission expires 05/24, 2025.)

Printer's fee ..... $ 144.51

Additional copies ..... $ _____

Ford City

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Ford **HEREBY NOTIFIES THE** Ford **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 7-5, 2022.

23.988

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.