CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
Fairport Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-932	5	6,829	2,674	.504
Debt Service	10-113				
Totals		xxxxxxxx	6,829	2,674	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Russell County	31832384
Ellis County	1108223
Nov 1, 2022 Total Assessed Valuation	53140607

Revenue Neutral Rate: 0.465

Assisted by:

Address:

Email:

Date Attested: 8/29, 2022

Mary D Ness
County Clerk

Curtis Hammeke
Joseph Davis
Everett Shaw
Eric A Stalcup

Governing Body

CPA Summary

Fairport Cemetery
Russell County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,485	44	1	11	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,485	44	1	11	0	1

County Treas Motor Vehicle Estimate 44

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01771

RVT Factor 0.00040

16/20M Factor 0.00443

Comm Veh Factor 0.00000

Watercraft Factor 0.00040

2023

Fairport Cemetery
Russell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fairport Cemetery
Russell County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,694	7,975	4,098
Receipts:			
Ad Valorem Tax	1,568	2,485	xxxxxxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	21	47	44
Recreational Vehicle Tax	0	0	1
16/20M Vehicle Tax	1	7	11
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	1
LAVTR	0	0	0
Ellis County	867		
Memorial	10		
Lots	0		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	20		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,545**	**2,540**	**57**
Resources Available:	**10,239**	**10,515**	**4,155**
Expenditures:			
Contract Labor	1,259	1,530	1,530
Commodities	232	350	350
Insurance	773	860	860
Capital Outlay	0	3,677	3,902
			187
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,264**	**6,417**	**6,829**
Unencumbered Cash Balance Dec 31	7,975	4,098	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,490	6,417	6,829
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,829
		Tax Required	2,674
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,674

CPA Summary

Fairport Cemetery

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Fairport Cemetery

Russell County

will meet on August 22, 2022 at 9:15 AM at 5115 Canyon Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.

Detailed budget information is avaiable at 5115 Canyon Rd and will be available at this hearing.

SUPPORTING COUNTIES

Russell County (home county) Ellis County, , ,

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,264	0.787	6,417	0.625	6,829	2,674	0.500
Totals	2,264	0.787	6,417	0.625	6,829	2,674	0.500
						*Revenue Neutral Rate***	*0.465*
Less: Transfers	0		0		0		
Net Expenditures	2,264		6,417		6,829		
Total Tax Levied	2,485		2,485		xxxxxxxxxxxxxxxx		
Assessed Valuation:	3,158,870		3,978,974		5,347,094		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Erin M. Haleen

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fairport Cemetery Assoc. **HEREBY NOTIFIES THE** Russell **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed RNR mill levy rate is: 0.465

Our proposed mill levy rate is: 0.500

Our proposed ad valorem tax (dollar amount) is 2,674

The date of our hearing is: August 22, 2022

The time of our hearing is: 9:15 am

The location of our hearing is: 5115 Canyon Rd

Please include the Notice of Budget Hearing page when submitting this form.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 7, 2022.

(Seal)

Erin R. Stalnaker

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 1

A RESOLUTION OF THE FAIRPORT CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fairport Cemetery was calculated as 0.465 mills by the Russell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fairport Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fairport Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FAIRPORT CEMETERY:

The Fairport Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.465 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August 2022 and **SIGNED** by the Governing Body.

Curtis Pfannenstiel

Doyle Davis

Kenneth Glenn

Eric M. Valverg

Roll Call

Fairport Cemetary
Hearing to Exceed Revenue Neutral Rate:
Resolution #

Governing Body Member	Yes	No	Abstained/ Absent
Curtis Phanenstiel	X		
Jay Davis	X		
Kenneth Glenn	X		
Eric Haberer	X		
TOTAL			

Attested: Eric A. Haberer

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 28 day of July, 2022, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

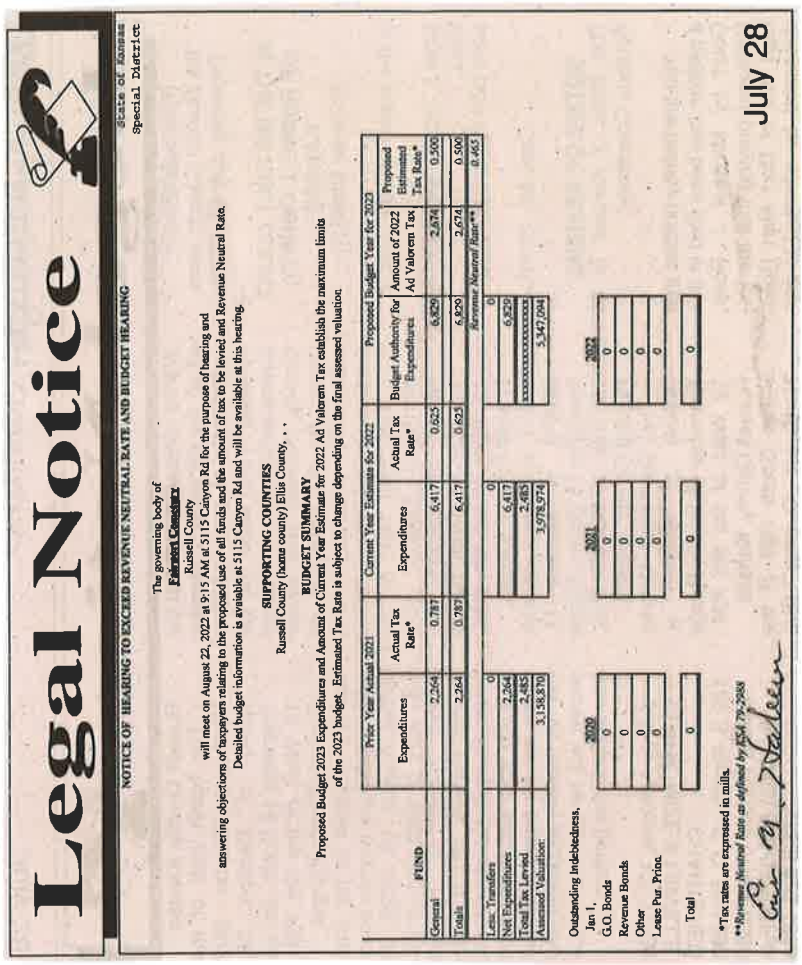
Subscribed and sworn to before me this 28 day of July, 2022.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt. Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$ 88.64
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @___	$
Total Publication Fee	$ 89.64



Legal Notice

July 28

State of Kansas
Special District

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Totals	2,264	0.787	6,417	0.625	6,829	2,674	0.500
					Revenue Neutral Rate**		0.465
Less: Transfers	0		0		0		
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Cindy Stutheim