State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Greenfield Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	24,211	13,030 ✓	✓
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	24,211	13,030	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 4.374

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Ralph E Brown
Kato Kill
Lyndee Miller
Beck Moore

Attest: July 24, 2023

County Clerk

Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Greenfield Cemetery
Elk County
will meet on July 19, 2023 at 6:30 PM at Grenola Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,989	5.030	15,610	4.651	24,211	13,030	4.373
Donations							
Totals	11,989	5.030	15,610	4.651	24,211	13,030	4.373
						*Revenue Neutral Rate***	*4.374*
Less: Transfers	0		0		0		
Net Expenditures	11,989		15,610		24,211		
Total Tax Levied	13,030		13,030		xxxxxxxxxxxxxxx		
Assessed Valuation	2,590,726		2,801,927		2,979,651		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Byrdee Miller

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Greenfield Cemetery, HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.373. The date of our hearing is 0 at 0 and will be held at Grenola City Building,, Kansas.

XXXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on 6-20-23, 2023.

(Seal)

Bryden Miller, Jeas
Clerk or Officer of Governing Body

PUBLIC NOTICE

Published In the Prairie Star on July 13, 2023

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Byrdee Miller

PUBLIC NOTICE

Greenfield Cemetery
Elk County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,030	934	11	240	46	20
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,030	934	11	240	46	20

County Treas Motor Vehicle Estimate 934

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 240

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 20

MVT Factor 0.07168

RVT Factor 0.00084

16/20M Factor 0.01842

Comm Veh Factor 0.00353

Watercraft Factor 0.00153

Greenfield Cemetery
Elk County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,254	10,836	9,930
Receipts:			
Ad Valorem Tax	14,351	13,030	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,020	934
Recreational Vehicle Tax		10	11
16/20M Vehicle Tax		297	240
Commercial Vehicle Tax		31	46
Watercraft Tax		16	20
LAVTR			0
Sale of Lots	1,220	300	
Memorials			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,571**	**14,704**	**1,251**
Resources Available:	**22,825**	**25,540**	**11,181**
Expenditures:			
Operations		1,000	9,601
Mowing	10,895	14,000	14,000
Insurance	260	360	360
Fence Expenses			
Budget & Publications	189	250	250
Flag Holders	640		
Miscellaneous	5		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**11,989**	**15,610**	**24,211**
Unencumbered Cash Balance Dec 31	10,836	9,930	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	20,690	22,669	24,211
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,211
		Tax Required	13,030
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	13,030

CPA Summary

Greenfield Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Donations			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,030	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,030
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest/Donations	2,574									
Total Receipts	2,574	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,574
Resources Available:	13,604	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13,604
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	13,604	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13,604 **
										13,604 **

** Note: These two block figures should agree.

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