State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of
Eastside Sewer District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-27a09	5	223,245	9,757	2.532
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	223,245	9,757	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	2.534
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kristin Sekavec, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
kristins@lhd.com

Attest: September 15 2025

County Clerk

COUNTY CLERK SEAL FINNEY COUNTY KANSAS

, Chairman Gerry Schultz

, Commissioner Vicki Germann

, Commissioner Larry Jones

, Commissioner Mike Utz

, Commissioner Kevin Bascue

Governing Body

Eastside Sewer District #1
Finney County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,757	1,046	16	28	131	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,757	1,046	16	28	131	1

County Treas Motor Vehicle Estimate 1,046

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 131

County Treas Watercraft Tax Estimate 1

MVT Factor 0.10721

RVT Factor 0.00164

16/20M Factor 0.00287

Comm Veh Factor 0.01343

Watercraft Factor 0.00010

2026

Eastside Sewer District #1
Finney County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Improvements	50,000	10,750	15,000	12-631o
	Totals	50,000	10,750	15,000	
	Adjustments*				
	Adjusted Totals	50,000	10,750	15,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Eastside Sewer District #1
Finney County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eastside Sewer District #1 2026
Finney County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	208,745	178,417	127,550
Receipts:			
Ad Valorem Tax	12,452	9,757	xxxxxxxxxxxxxxxx
Delinquent Tax	493		
Motor Vehicle Tax	1,188	1,139	1,046
Recreational Vehicle Tax	19	13	16
16/20M Vehicle Tax	43	38	28
Commercial Vehicle Tax	183	215	131
Watercraft Tax		1	1
In Lieu of Taxes			
Fees	79,101	60,000	85,000
Special Assessments		-	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**93,479**	**71,163**	**86,222**
Resources Available:	**302,224**	**249,580**	**213,772**
Expenditures:			
Personnel	11,914	13,440	13,645
Contractual	58,405	91,190	182,850
Commodities	3,391	3,150	3,250
Capital Outlay	97	3,500	3,500
Transfers Out	50,000	10,750	15,000
Cash Reserve (2026 column)			5,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**123,807**	**122,050**	**223,245**
Unencumbered Cash Balance Dec 31	178,417	127,550	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	330,895	168,390	223,245
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	223,245
		Tax Required	9,473
	Delinquent Comp Rate:	3.0%	284
		Amount of 2025 Ad Valorem Tax	9,757

Eastside Sewer District #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		-
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	50,000									
Total Receipts	50,000	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	50,000
Resources Available:	50,000	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	50,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	-
Cash Balance Dec 31	50,000	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	50,000 **
										50,000 **

** Note: These two block figures should agree.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2026

The governing body of

Eastside Sewer District #1

Finney County

will meet on September 2, 2025, at 9:10 AM at the Finney County Administrative Center, Commission Chambers, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	123,807	2.585	122,030	2.602	223,245	9,757	2.533
Debt Service							
Non-Budgeted Funds							
Totals	123,807	2.585	122,030	2.602	223,245	9,757	2.533
						*Revenue Neutral Rate***	*2.534*
Less: Transfers	50,000		10,750		15,000		
Net Expenditures	73,807		111,280		208,245		
Total Tax Levied	9,758		9,757		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,776,298		3,750,812		3,852,333		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dori J Munyan
County Clerk

OFFICE OF THE FINNEY COUNTY CLERK
311 N. Ninth Street • PO Box M
Garden City, KS 67846

FINNEY COUNTY KANSAS

RECEIVED
JUL 16 2025
FINNEY COUNTY CLERK

INDICATION OF REVENUE NEUTRAL RATE INTENT
PURSUANT TO K.S.A. 79-2988

Entity/District Name: Eastside Sewer District 1

Budget Year: 2026

Please indicate below your Revenue Neutral Rate intent for the budget year listed above. The completed form must be delivered to the County Clerk on or before July 20.

☐ Yes, we intend to exceed the Revenue Neutral Rate and will certify a budget with taxes levied to the County Clerk on or before October 1.

Our proposed mill levy is: _____

USDs Only:

General Fund: _____
Other Funds: _____
Special Capital Outlay Fund: _____
Recreation Commission Fund: _____

Public Hearing information:
Hearing must be held between August 20 and September 20

Date: _____ Time: _____

Location: _____

☒ No, we do not intend to exceed the Revenue Neutral Rate and will certify our budget to the County Clerk on or before October 1.

Signature 7/15/2025 Date

INTERIM COUNTY ADMINISTRATOR
Title

RNR = 2,534

Column

INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Garden City Telegram** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 504-9885 or legalnotices@gctelegram.com**.

Notice ID: ixNQLZ6dDOt7kdhBEcul | **Proof Updated: Aug. 02, 2025 at 04:13pm CDT**
Notice Name: 2026 Budget - SD1

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Dori Munyan dmunyan@finneycounty.org (620) 260-2530	Garden City Telegram

Columns Wide: 3 **Ad Class:** Legals

08/07/2025: Display Ad	86.01

Subtotal	$86.01
Tax %	0
Processing Fee	$0.00
Total	**$86.01**

See Proof on Next Page

Expected print dimensions of advertisement:
Width: 4.91 in., Height: 4.5 in.

Newspaper page size: Width: 11.65 in., Height: 21.50 in.
Publisher may wrap or break notice between pages.

NOTICE OF BUDGET HEARING

2026

The governing body of
Eastside Sewer District #1
Finney County
will meet on September 2, 2025, at 9:10 AM at the Finney County Administrative Center, Commission Chambers, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at the Finney County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limit of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	123,807	2.585	122,030	2.602	223,245	9,757	2.533
Debt Service							
Non-Budgeted Funds							
Totals	123,807	2.585	122,030	2.602	223,245	9,757	2.533
						*Revenue Neutral Rate***	*2.534*
Less: Transfers	50,000		10,750		15,000		
Net Expenditures	73,807		111,280		208,245		
Total Tax Levied	9,758		9,757		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,776,298		3,750,812		3,852,333		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dori J Munyan
County Clerk

Page No. 7

Published in Garden City Telegram August 7, 2025.

######