CERTIFICATE 2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
CHIKASKIA TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	10,000	9,640	4.760
Road	68-518c	5	42,014	37,691	18.609
Special Machinery		5			
Totals		xxxxxx	52,014	47,332	23.369
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,025,438
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 23.369

Assisted by:

Address:

Email:

Attest: 2023

Mark Endicott
Dawna Whaley
Kyle Kohler

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

CHIKASKIA TOWNSHIP
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,751	328	20	10	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	37,581	1,263	75	41	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,332	1,591	95	51	0	2

County Treas Motor Vehicle Estimate 1,591

County Treas Recreational Vehicle Estimate 95

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03361

RVT Factor 0.00200

16/20M Factor 0.00108

Comm Veh Factor 0.00000

Watercraft Factor 0.00003

CHIKASKIA TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1	0	1
Receipts:			
Ad Valorem Tax	5,961	9,751	xxxxxxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	219	233	328
Recreational Vehicle Tax	14	6	20
16/20 M Vehicle Tax	10	10	10
Commercial Vehicle Tax	0	0	0
Watercraft Tax		1	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	398		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,703**	**10,001**	**358**
Resources Available:	**6,704**	**10,001**	**360**
Expenditures:			
Officers Pay	820	600	600
Salaries & Wages			
Employee Benefits			
Supplies	92	822	822
Equipment		339	339
Buildings Maintenance		1,539	1,539
Insurance	2,790		
Publication	56		
Contractual	400	400	400
Fire Contract(CaldwellCy,FD#8,DisonTp,Arg	1,600	6,300	6,300
Noxious Weed	946		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,704**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	0	1	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,705	10,000	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	9,640
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,640

CPA Summary

CHIKASKIA TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	520	0	0
Receipts:			
Ad Valorem Tax	32,043	37,581	xxxxxxxxxxxxxxx
Delinquent Tax	543		
Motor Vehicle Tax	1,175	1,250	1,263
Recreational Vehicle Tax	74	33	75
16/20M Vehicle Tax	55	56	41
Commercial Vehicle Tax		0	0
Watercraft Tax		6	1
Special Highway/Gasoline Tax	2,251	2,801	2,942
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	400		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,541**	**41,727**	**4,322**
Resources Available:	**37,061**	**41,727**	**4,323**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	3,338	3,827	3,827
Employee Benefits	457	360	647
Road Maintenance	7,676	7,738	7,738
Road Materials	9,042	8,448	8,448
Equipment	14,277	12,256	12,256
Insurance			
Contractual		3,076	3,076
Noxious Weed	2,271	1,733	1,733
Fuel & Oil		2,849	2,849
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**37,061**	**41,727**	**42,014**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	37,582	41,727	42,014
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,014
		Tax Required	37,691
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	37,691

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	908
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	908
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**908**

CPA Summary

Pub. Caldwell Messenger

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
CHIKASKIA TOWNSHIP
SUMNER COUNTY
will meet on July 22 2023 at 6:00 PM at Chikaskia Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chikaskia Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,704	2.927	10,000	4.706	10,000	9,640	4.760
Road	37,061	15.729	41,727	18.136	42,014	37,691	18.609
Special Machinery							
Totals	43,765	18.656	51,727	22.842	52,014	47,332	23.369
						*Revenue Neutral Rate***	*23.369*
Less: Transfers	0		0		0		
Net Expenditure	43,765		51,727		52,014		
Total Tax Levied	38,583		47,332		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,067,625		2,072,184		2,025,438		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Kendrick
Trustsee

Page No. 6

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Road	37,061	15.729	41,727	18.136	42,014	37,691	18.609
Special Machinery							
Totals	43,765	18.656	51,727	22.842	52,014	47,332	23.369
Less: Transfers	0		0			Revenue Neutral Rate**	23.369
Net Expenditure	43,765		51,727		0		
Total Tax Levied	38,583		47,332		52,014		
Assessed Valuation:							
Township	2,067,025		2,072,184		2,025,438		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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**Revenue Neutral Rate as defined by KSA 79-2988

Mark Kendrick
Trustee

Mark Kendrick

Page No. 6

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Caldwell messenger