COUNTY CLERK COPY

CERTIFICATE

State of Kansas
Special District

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Marshall Co. Rural Fire Dist. No. 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	39,840	33,817	1,491
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	39,840	33,817	1,491
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
22,687,341
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Bruce Feldhausen
Steph C Morton
Matt Anderson
Alex Ge

Governing Body

CPA Summary

Marshall Co. Rural Fire Dist. No. 9
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,820	1,514	30	381	211	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,820	1,514	30	381	211	14

County Treas Motor Vehicle Estimate 1,514

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 381

County Treas Commercial Vehicle Tax Estimate 211

County Treas Watercraft Tax Estimate 14

MVT Factor 0.04477

RVT Factor 0.00089

16/20M Factor 0.01127

Comm Veh Facto 0.00624

Watercraft Facto 0.00041

2022

Marshall Co. Rural Fire Dist. No. 9
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Marshall Co. Rural Fire Dist. No. 9
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Ford 550 Grass Truck	12/28/2016	60	4.83	23,690	5,205	5,205	0
			Total	**23,690**	**5,205**	**5,205**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marshall Co. Rural Fire Dist. No. 9
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,958	3,750	3,873
Receipts:			
Ad Valorem Tax	33,758	33,820	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,193	1,438	1,514
Recreational Vehicle Tax	44	23	30
16/20M Vehicle Tax	445	494	381
Commercial Vehicle Tax	316	197	211
Watercraft Tax			14
LAVTR			0
In Lieu of Taxes			
Leo Ring Trust - Donation	1,300	1,300	
State of Kansas - Forestery Grant	2,167	1,377	
City of Frankfort - Reimbursement	192	192	
Redemptions	113	282	
Interest on Idle Funds	59		
Neighborhood Revitalization Rebate	-125		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**40,462**	**39,123**	**2,150**
Resources Available:	**42,420**	**42,873**	**6,023**
Expenditures:			
Firehouse Utilities	1,484	1,700	1,600
Firemen Pay	6,443	6,000	6,000
Service Contract	2,000	2,000	2,000
Fuel	1,078	1,000	1,200
Insurance	5,299	5,500	5,600
Equipment & Repairs	20,472	21,300	21,940
Cash Forward (2022 column)			
Miscellaneous	1,894	1,500	1,500
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**38,670**	**39,000**	**39,840**
Unencumbered Cash Balance Dec 31	3,750	3,873	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	39,000	39,000	39,840
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,840
		Tax Required	33,817
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	33,817

CPA Summary

Marshall Co. Rural Fire Dist. No. 9

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
New Equipment Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		14,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	14,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	14,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	14,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,000 **
										14,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Marshall Co. Rural Fire Dist. No. 9

Marshall County

will meet on August 19, 2021 at 7:30 PM at Frankfort Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	38,670	1.903	39,000	1.651	39,840	33,817	1.495
Debt Service							
Non-Budgeted Funds							
Totals	38,670	1.903	39,000	1.651	39,840	33,817	1.495
*Revenue Neutral Rate***							*1.495*
Less: Transfers	0		0		0		
Net Expenditures	38,670		39,000		39,840		
Total Tax Levied	33,954		33,820		xxxxxxxxxxxxxxxx		
Assessed Valuation	19,513,804		20,479,490		22,619,266		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	3,500	0	0
Lease Pur. Princ.	14,888	5,205	5,205
Total	18,388	5,205	5,205

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Bruce Feldhausen

State of Kansas
Special District

Marshall Co. Rural Fire Dist. No. 9

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 22,619,266

Valuation Factor: 22,619.266

Neighborhood Revitalization Subj to Rebate: 122,821

Neighborhood Revitalization factor: 122.821

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 5th day of August, 20 21, with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Connie J. Musil
(Signature)

Subscribed and sworn to before me this 6 day of August, 20 21.

(Notary)

My commission expires 12/31/2024.

(Notary Stamp)

Payton L. Manley
Notary Public - State of Kansas
My Appt. Expires 12/31/2024

Printer's Fee $ 60.50

Public Notice

(Published in the *Frankfort Area News* on August 5, 2021)

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Marshall Co. Rural Fire Dist. No. 9
Marshall County
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Non-Budgeted Funds							
Totals	38,670	1.903	39,000	1.651	39,840	33,817	1.495
*Revenue Neutral Rate***							*1.495*
Less: Transfers	0		0		0		
Net Expenditures	38,670		39,000		39,840		
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G.O. Bonds	0	0	0
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Other	3,500	0	0
Lease Pur. Princ.	14,888	5,205	5,205
Total	18,388	5,205	5,205

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Bruce Feldhausen

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge