

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Ridgeway Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation MVT, RVT, 16/20M Vehicle Tax		2		
Schedule of Transfers		3		
Statement of Indebt. & Lease/Purchase		4		
Fund	K.S.A.			
General	17-1330	5	16,658	3,553
Debt Service	10-113			
Totals		xxxxxxx	16,658	3,553
Budget Hearing Notice		6		
Combined Rate - Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization Rebate				
				County Clerk's Use Only
				0.549
				6,505,300
				Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.549

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Kevin Nichols

David Kinney

Stacy Herz

Rubio & Watts

Wanda Kinney

Attest: 10-25, 2023
Michelle Morris
County Clerk

Governing Body

CPA Summary

RECEIVED
BY: *Carney* DATE: 9/5

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Ridgeway Cemetery
Osage County

will meet on August 15, 2023 at 7:00 PM at 13055 S Berryton Road, Carbondale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 13055 S Berryton Road, Carbondale and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,024	0.547	7,650	0.546	16,658	3,553	0.548
Totals	5,024	0.547	7,650	0.546	16,658	3,553	0.548
					<i>Revenue Neutral Rate**</i>		<i>0.549</i>
Less: Transfers	0		0		0		
Net Expenditures	5,024		7,650		16,658		
Total Tax Levied	3,344		3,563		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,113,624		6,517,548		6,481,122		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Wanda Kenney

RECEIVED
BY: MM DATE: 7-18-23

Notice of Revenue Neutral Rate Intent

2024

THE GOVERNING BODY OF Ridgeway Cemetery, HEREBY NOTIFIES THE Osage County

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.
The date of our hearing is at 0 and will be held at 0, Kansas.

XXXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the
County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18, 2023.

(Seal)

Wanda Kinney
Clerk or Officer of Governing Body

RECEIVED

BY: mm DATE: 7-18-23

NOTICE OF BUDGET HEARING

The governing body of
Osage County
Hulkoway Center

will meet on August 13, 2023 at 7:00 PM at 13055 S Garrison Road, Carbonate for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 13055 S Garrison Road, Carbonate and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax established the maximum limit of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate**
General	5,024	0.547	7,650	0.546	16,658	3,553	0.548
Totals	5,024	0.547	7,650	0.546	16,658	3,553	0.548
Loss Transfers	0		0		0		
Net Expenditures	5,024		7,650		16,658		
Total Tax Levied	3,344		3,563		XXXXXXXXXXXXXX		
Assessed Valuation	6,113,624		6,517,548		XXXXXXXXXXXXXX		
					0.481192		

* Tax rates are expressed in mills
 ** Revenue Neutral Rate as defined by KSA 79-2955

Wanda Kenney

Ridgeway Cemetery
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,563	253	12	10	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,563	253	12	10	0	3

County Treas Motor Vehicle Estimate 253

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.07101

RVT Factor 0.00337

16/20M Factor 0.00281

Comm Veh Factor 0.00000

Watercraft Factor 0.00084

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,075	16,575	12,817
Receipts:			
Ad Valorem Tax	3,514	3,563	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		10	
Motor Vehicle Tax		283	253
Recreational Vehicle Tax		11	12
16/20M Vehicle Tax		11	10
Commercial Vehicle Tax		1	0
Watercraft Tax		3	3
LAVTR			0
Sale of Lots			
Opening & Closings			
Donations			
Interest on Idle Funds	10	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,524	3,892	288
Resources Available:	21,599	20,467	13,105
Expenditures:			
Mowing	4,550	5,000	5,000
Insurance	300	300	300
Dues	46	50	50
Supplies		2,000	10,958
Budget & Publications	128	300	350
Capital Outlay			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,024	7,650	16,658
Unencumbered Cash Balance Dec 31	16,575	12,817	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	21,296	20,323	16,658
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,658
		Tax Required	3,553
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		3,553

CPA Summary