2020

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of

BAILEYVILLE IMP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	et
		Page	De-doot Authority	Amount of 2019	County Clerk's
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Use Only
			101 Expenditures	Au vaiorem rax	Ose Only
Computation to Determine Lin		2			
Allocation MVT, RVT,16/201	✓ Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & Lease/		5			
<u>Fund</u>	K.S.A.				
General	19-27a09	6	7,142		0.000
Debt Service	10-113			*****	
Non-Budgeted Funds		7			
Totals		xxxxxxxx	7,142	0	0.000
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization F	Rebate				1399974
Resolution required? Notice of Assisted by:	of the vote to	adopt require	d to be published?	No	Nov. 1, 2019 Total Assessed Valuation
Address:		Contract of the contract of th	Mark	2 Chai	/ma =
Email:			och Klim		c / Treas
Attest: Aug 29, Courty Cycrk CPA Summary	2019 Hipns		Gove	erning Body	

Amount of Levy

BAILEYVILLE IMP NEMAHA COUNTY

Computation to Determine Limit for 2020

Total tax levy amount in 2019 budget	7	- Þ	U
Debt service levy in 2019 budget	_	\$	0
Tax levy excluding debt service		\$	0
2019 Valuation Information for Valuation Ad	ljustments		
New improvements for 2019: +	2,019		
Increase in personal property for 2019: 5a. Personal property 2019 + 24,384 5b. Personal property 2018 - 28,207 5c. Increase in personal property (5a minus 5b)	ose Only if > 0)		
Valuation of property that has changed in use during 2019:	0		
Total valuation adjustment (sum of 4, 5c, 6)	2,019		
Total estimated valuation July, 1,2019 1,399,974			
Total valuation less valuation adjustment (8 minus 7)	1,397,955		
Factor for increase (7 divided by 9)	0.00144		
Amount of increase (10 times 3)	+	\$	0
2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1	1)	\$	0
Debt service levy in this 2020 budget			0
2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 1	3)	-	0
Consumer Price Index for all urban consumers for calendar year 2018			0.025
Consumer Price Index adjustment (3 times 15)		\$	0
	ce of vote publicatio		0
	Debt service levy in 2019 budget Tax levy excluding debt service 2019 Valuation Information for Valuation Ad New improvements for 2019: Increase in personal property for 2019: 5a. Personal property 2019	Debt service levy in 2019 budget Tax levy excluding debt service 2019 Valuation Information for Valuation Adjustments New improvements for 2019: Increase in personal property for 2019: 5a. Personal property 2019	Debt service levy in 2019 budget Tax levy excluding debt service 2019 Valuation Information for Valuation Adjustments New improvements for 2019:

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	77.74	Allo	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0
County Treas Motor Vehicle Estimate	chicle Estimate		0			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	***************************************	0			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	-	0			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1	0			
County Treas Watercraft Tax Estimate	ft Tax Estimate		0			
MVT Factor	r 0.00000					
	RVT Factor_	0.00000				
		16/20M Factor	0.00000			
		0	Comm Veh Facto	0.00000		
				Watercraft Facto	0.00000	

2020

BAILEYVILLE IMP NEMAHA COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Perpetual	3,500			
	Totals	3,500	0	0	
	Adjustments*				
	Adjusted Totals	3,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
General Unencumbered Cash Balance Jan 1	Actual for 2018 11,989	9,830	
	11,989	9,830	7,142
Receipts:		^	XXXXXXXXXXXXXXXX
Ad Valorem Tax			AAAAAAAAAAAAAAA
Delinquent Tax Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sewer Usage	4,345		
Sewer Osage	1,5 15		
		•	
Interest on Idle Funds	58		
Neighborhood Revitalization Rebate	30		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,403	0	0
Resources Available:	16,392	9,830	7,142
Expenditures:	,		· · · · · · ·
Insurance	953	1,000	1,000
Chemical	298	500	500
Officers Pay	1,319		2,000
K.D.H.E.	205	25	500
Labor/Maintenance	200	1,000	1,000
Transfer to Perpetual	3,500		1,142
Operations	87	163	1,000
		- 1001	
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	6,562	2,688	7,142
Unencumbered Cash Balance Dec 31	9,830		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	9,306	2,683	7,142
·		appropriated Balance	
See Tab C	Total Expenditur	e/Non-Appr Balance	7,142
		Tax Required	0
De	linquent Comp Rate:	0.0%	0
	Amount of 20	019 Ad Valorem Tax	0

CPA Summary			

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NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Non Dudgeted Bunde	2,120,00		•)	,					
(1) Fund Name:	Spiin	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	26,183	Cash Balance Jan 1		26,183						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from General	3,500									
Interest	4									
Total Receipts	3,504	Total Receipts	0	3,504						
Resources Available:	29,62	Resources Available:	0	29,687						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	29,687	Cash Balance Dec 31	0	29,687						
		1								29,687

** Note: These two block figures should agree.

* * * *

CPA Summary

Page No.

The governing body of BAILEYVILLE IMP NEMAHA COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estir	nate for 2019		Budget Year for	
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	6,562		2,688		7,142		
Debt Service							
Non-Budgeted Funds							
Totals	6,562	0.000		0.000	7,142	0	0.000
Less: Transfers	3,500		0		0		
Net Expenditures	3,062		2,688		7,142		
Total Tax Levied	0		0		XXXXXXXXXXXXX	XX	
Assessed Valuation	1,242,254		1,364,053		1,399,974		
Outstanding Indebted	ness,						
Jan 1,	2017		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.						
0							
0			Page No.	8			