Good

CERTIFICATE

2025

To the Clerk of Rooks, State of Kansas
We, the undersigned, officers of
#12 Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		77,200	64,397	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	77,200	64,397	4.484
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					14,226,606
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	4.484
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 7/8/ 2024

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Joel Russell Trustee
Wayne Sparks Treasurer
Jessi Plante Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

#12 Township
Rooks

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	64,409	1,209	13	214	161	16
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,409	1,209	13	214	161	16

County Treas Motor Vehicle Estimate 1,209

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 214

County Treas Commercial Vehicle Tax Estimate 161

County Treas Watercraft Tax Estimate 16

MVT Factor 0.01877

RVT Factor 0.00020

16/20M Factor 0.00332

Comm Veh Factor 0.00250

Watercraft Factor 0.00025

2025

#12 Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#12 Township
Rooks

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#12 Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,640	15,967	15,905
Receipts:			
Ad Valorem Tax	46,415	64,409	xxxxxxxxxxxxxx
Delinquent Tax	320		
Motor Vehicle Tax	473	784	1,209
Recreational Vehicle Tax	9	11	13
16/20 M Vehicle Tax	107	154	214
Commercial Vehicle Tax	117	125	161
Watercraft Tax	5	9	16
Gross Earnings (Intangibles) Tax			0
Interest	57		
Hall Rental	4,109		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-137	-109	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**51,476**	**65,383**	**1,613**
Resources Available:	**53,116**	**81,350**	**17,518**
Expenditures:			
EMC Insurance	500		500
Publication	103		200
Salaries & Wages	1,775	28,000	26,000
Operating Cost	800	690	1,200
Supplies	5,044	500	7,000
Fire Contract		4,000	5,000
Buildings Maintenance	10,237		15,000
Insurance	13,478	1,255	16,600
Utilities	4,536	31,000	5,000
Bond	157		200
Reimb	514		500
Miscellaneous	6		
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**37,149**	**65,445**	**77,200**
Unencumbered Cash Balance Dec 31	15,967	15,905	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	52,900	65,445	77,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,200
		Tax Required	59,682
	Delinquent Comp Rate:	7.9%	4,715
		Amount of 2024 Ad Valorem Tax	64,397

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
#12 Township
Rooks
will meet on July 30, 2024 at 5:30 p.m. at Codell Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Joel Russell's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,149	3.600	65,445	5.254	77,200	64,397	4.484
Debt Service							
Library							
Road							
Special Machinery							
Totals	37,149	3.600	65,445	5.254	77,200	64,397	4.484
						*Revenue Neutral Rate***	*4.484*
Less: Transfers	0		0		0		
Net Expenditure	37,149		65,445		77,200		
Total Tax Levied	45,992		64,409		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,093,525		12,258,094		14,362,071		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joel Russell
Tpw #12 Treasurer

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":	#12 Township
Enter county name followed by "County":	Rooks
Enter year being budgeted (YYYY):	**2025**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2024 *Expenditures*	2023 Ad Valorem Tax
General	79-1962	65,445	64,409
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2024 Budgeted Year			64,409

Other Fund Names:

Total Expenditures for 2024	65,445

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:

	2022 Tax Rate (2023 Column)
General	3.600
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	

#12 Township
Rooks

2025

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2025:	
Total Assessed Valuation for 2024	14,362,071
Gross earnings (intangible) tax estimate for 2025	
Neighborhood Revitalization - 2025	

Revenue Neutral Rate	4.484

Actual Tax Rates for the 2024 Budget:

Fund	**Rate**
General	5.254
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	5.254

Final Assessed Valuation from the November 1, 2023 Abstract:	12,258,094

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Motor Vehicle Tax Estimate	1,209
Recreational Vehicle Tax Estimate	13
16\20 M Vehicle Tax	214
Commercial Vehicle Tax Estimate	161
Watercraft Tax Estimate	16
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2022 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	7.9%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amounts Budget Authority
General	52,900
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE PHILLIPS-ROOKS EXTENSION DISTRICT #5, HEREBY NOTIFIES THE ROOKS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is_____. The date of our hearing is _____at _____AM PM and will be held at _____address in _____, Kansas.

__X__No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Rooks County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

_____

Clerk or Officer of Governing Body

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Plainville Times***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 18th day of July, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

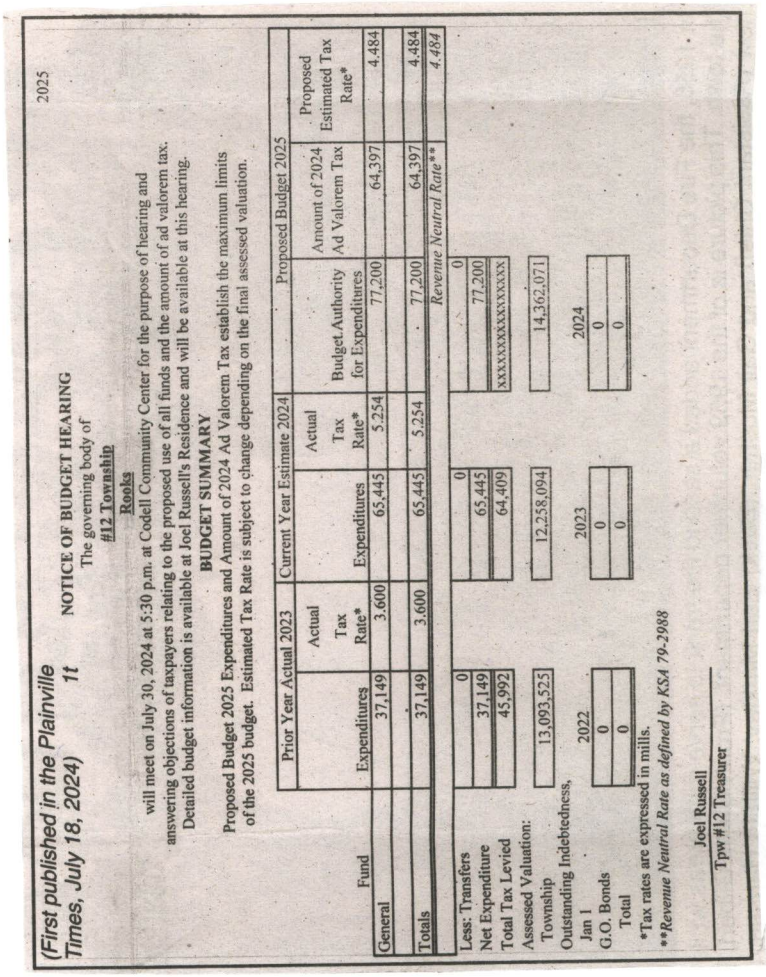
Signed: _____

Subscribed and sworn to before me this 18th day of July, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

_____
Notary Public's Signature

Publication Fee $ 72.56
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @___ $ ~



(First published in the Plainville Times, July 18, 2024)

NOTICE OF BUDGET HEARING
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#12 Township
Rooks
will meet on July 30, 2024 at 5:30 p.m. at Codell Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Proposed Estimated Tax Rate*
General	37,149	3.600	65,445	5.254	77,200	64,397	4.484
Totals	37,149	3.600	65,445	5.254	77,200	64,397	4.484
					*Revenue Neutral Rate***		4.484
Less: Transfers	0		0		0		
Net Expenditure	37,149		65,445		77,200		
Total Tax Levied	45,992		64,409		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,093,523		12,258,094		14,362,071		
Outstanding Indebtedness,	2022		2023		2024		
Jan 1							
G.O. Bonds	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Joel Russell
Tpw #12 Treasurer