State of Kansas
City

2024

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
City of Burdett
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	226,000	101,403	76.576
Debt Service	10-113				
Library	12-1220				
Special Highway		7	9,800		
EMS Operations		7			
Water & Sewer		8	73,000		
Non-Budgeted Funds		9			
Totals		xxxxxx	308,800	101,403	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			1,324,213
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization		11			

Revenue Neutral Rate 68.878

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
adk@cpavbv.com

Date Attested: Sept 25, 2023

Stacey Rein
County Clerk

Governing Body

RECEIVED
SEP 25 2023
PAWNEE COUNTY CLERK
LARNED KANSAS

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for_____ consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 31 day of Aug, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 31 day of Aug, 20 23.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 64.33

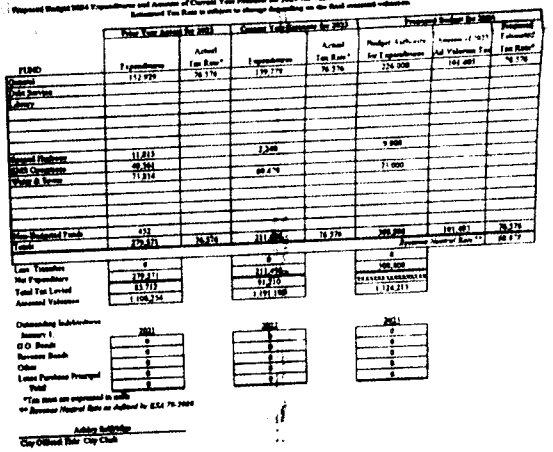
Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL LEGAL

(First published in The Tiller & Toiler, August 31, 2023) 1t



Roll Call Vote

A Roll Call Vote of the City of Burdett To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2023
Resolution No 2023-1

Governing Body Member	Yes	No	No Vote
	X		
	X		
	X		
	X		
TOTAL	4	0	

Certified: City Clerk

Resolution No 2023-1

A RESOLUTION OF THE CITY OF BURDETT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Burdett was calculated as 68.878 mills by the Pawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Burdett will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Burdett, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURDETT:

The City of Burdett shall levy a property tax rate exceeding the Revenue Neutral Rate of 68.878 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2023 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

City of Burdett

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	91,210	17,724	299	343	566	190
Debt Service						
Library						
TOTAL	91,210	17,724	299	343	566	190

County Treas Motor Vehicle Estimate 17,724

County Treas Recreational Vehicle Estimate 299

County Treas 16/20M Vehicle Estimate 343

County Treas Commercial Vehicle Tax Estimate 566

County Treas Watercraft Tax Estimate 190

Motor Vehicle Factor 0.19432

Recreational Vehicle Factor 0.00328

16/20 Vehicle Factor 0.00376

Commercial Vehicle Factor 0.00621

Watercraft Factor 0.00208

City of Burdett

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Burdett

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
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City of Burdett

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
NONE							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Burdett

State of Kansas
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FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget

General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	65,169	75,939	76,134
Receipts:			
Ad Valorem Tax	80,893	89,386	xxxxxxxxxxxxxxx
Delinquent Tax	1,041	400	400
Motor Vehicle Tax	19,767	17,621	17,724
Recreational Vehicle Tax	444	461	299
16/20M Vehicle Tax		414	343
Commercial Vehicle Tax	597	832	566
Watercraft Tax		107	190
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	21,963	20,000	20,000
Franchise Tax	8,742	8,000	8,000
Fire Contracts	6,005	6,000	6,000
Reimbursed Expense	7,227		
Federal Grant	16,863		
Interest on Idle Funds	157	100	100
Neighborhood Revitalization Rebate		-3,341	-3,177
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**163,699**	**139,980**	**50,445**
Resources Available:	**228,868**	**215,919**	**126,579**
Expenditures:			
Salaries	60,928	64,147	69,000
Employee Benefits	5,977	6,096	7,000
Office Expense	4,698	4,247	5,000
City Building	345	500	1,000
Insurance	6,901	7,246	8,000
Professional Fees	1,570	2,168	3,000
Utilities	11,474	5,494	6,000
Supplies & Repairs	12,327	12,943	15,000
Library	609	1,000	1,000
Fire Department	16,489	13,397	15,000
Street Lighting	7,192	6,242	7,000
Street Maint. & Repair	20,436	14,000	20,000
Park	2,795	2,305	3,000
Noxious Weed			1,000
Cash Forward (2024 column)			55,000
Miscellaneous	1,188		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**152,929**	**139,785**	**216,000**
Unencumbered Cash Balance Dec 31	75,939	76,134	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	164,000	207,000	216,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	216,000
		Tax Required	89,421
	Delinquent Comp Rate:	2.0%	1,788
		Amount of 2023 Ad Valorem Tax	91,209

[redacted] **no assurance** provided. See accompanying significant budget assumptions.

State of Kansas
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City of Burdett

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,864	40	3,820
Receipts:			
State of Kansas Gas Tax	5,910	6,020	5,980
County Transfers Gas		0	0
Reimbursed Expense	81		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,991	6,020	5,980
Resources Available:	11,855	6,060	9,800
Expenditures:			
Equipment	4,349	2,240	3,000
Street Material	7,179		6,500
Insurance	287		300
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,815	2,240	9,800
Unencumbered Cash Balance Dec 31	40	3,820	0
2022/2023/2024 Budget Authority Amoun	90,000	15,000	9,800

Adopted Budget **EMS Operations**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	36,137	0	0
Receipts:	4,404		
Fees			
Interest on Idle Funds	20		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,424	0	0
Resources Available:	40,561	0	0
Expenditures:			
Salaries	1,261		
Equipment	1,737		
Fuel	197		
Utilities	2,616		
Supplies & Repairs	576		
Payment to Pawnee Co. EMS	34,172		
Cash Forward (2024 column)	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total E	40,561	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	47,000	0	0
2022/2023/2024 Budget Authority Amoun			

CPA Summary - no assurance provided. See accompanying significant budget assumptions

City of Burdett

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,771	2,479	3,000
Receipts:			
Customer Receipts	64,522	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**64,522**	**70,000**	**70,000**
Resources Available:	**76,293**	**72,479**	**73,000**
Expenditures:			
Salaries	41,929	40,768	39,000
Vehicle	964	1,000	1,000
Machinery & Supplies	2,034	2,373	3,000
System Maintenance	16,435	12,801	14,000
Sales Tax	2,328	3,000	3,000
Fuel, Power & Light	3,749	3,861	4,000
Insurance	3,846	4,038	5,000
Lab	1,622	1,638	2,000
Cash Forward (2024 column)			2,000
Miscellaneous	907		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**73,814**	**69,479**	**73,000**
Unencumbered Cash Balance Dec 31	2,479	3,000	0
2022/2023/2024 Budget Authority Amoun	89,000	88,000	73,000

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary - no assurance provided. See accompanying significant budget assumptions

2024

City of Burdett

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:	0	(3) Fund Name:	0	(4) Fund Name:	0	(5) Fund Name:	0	Total
Fire Dept. Donations										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		0
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		
Receipts:		Receipts		Receipts		Receipts		Receipts		
Donations	11,630									
Total Receipts	11,630	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	11,630
Resources Available:	11,630	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	11,630
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Supplies	452									
Total Expenditures	452	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	452
Cash Balance Dec 31	11,178	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,178 **
										11,178 **

** Note: These two block figures should agree.

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of

City of Burdett

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	152,929	76.576	139,785	76.576	216,000	91,209	68 878
Debt Service							
Library							
Special Highway	11,815		2,240		9,800		
EMS Operations	40,561		69,479		73,000		
Water & Sewer	73,814						
Non-Budgeted Funds	452						
Totals	279,571	76 576	211,504	76 576	298,800	91,209	68.878
						*Revenue Neutral Rate**	*68 878*
Less: Transfers	0		0		0		
Net Expenditure	279,571		211,504		298,800		
Total Tax Levied	85,712		91,210		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,106,254		1,191,100		1,324,213		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Ashley Selfridge

City Official Title: City Clerk