CERTIFICATE

2024

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Mitchell Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	180,636	106,298	11.230
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	17,814	11,311	1.253
		7			
Special Machinery		6			
Totals		xxxxxx	198450	117609	12.483
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	County Clerk's Use Only
Final County Assessed	
Mitchell Township	9,469,591
Fire District	9,031,826
0	
Nov 1, 2023 Total Assessed Valuation	18,501,417

Township Only Funds Revenue Neutral Rate	10.731
Township/3rd Class City Funds Revenue Neutral Rate	0.817

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 12/31, 2023
Mary Kay Schubkegans
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in ____.

CPA Summary

Mitchell Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.000	0	0	0	0	0	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.392	8,769		232		930		4,097		50	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.868	668		18		71		312		4	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.260	9,437		250		1,001		4,409		54	
	Total - 3rd Class City Levies (***)	0.000		0		0		0		0		0

Mitchell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	28,000	26,000	26,000	68-141g
General	Road	2,796			Closing
	Total	30,796	26,000	26,000	
	Adjustments*				
	Adjusted Totals	30,796	26,000	26,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Mitchell Township
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
JD Grader	5/3/21	84	2.25	165,924	131,838	26,000	26,000
				Total	**131,838**	**26,000**	**26,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mitchell Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,796	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**2,796**	**0**	**0**
Expenditures:			
Officers Pay			
Supplies			
Tax Preparing			
Budget & Publications			
Insurance			
Transfer to Road Closing	2,796		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,796**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,646	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Mitchell Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	49,530	75,740	54,470
Receipts:			
Ad Valorem Tax	110,620	101,565	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,720	8,769
Recreational Vehicle Tax		334	232
16/20M Vehicle Tax		753	930
Commercial Vehicle Tax		3,121	4,097
Watercraft Tax		45	50
Special Highway/Gasoline Tax		2,786	2,770
Intangible Tax	987	781	895
Receipts:	15,012		
Wind Farms	2,125	2,125	2,125
Transfer from General	2,796		
Interest on Idle Funds	134		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**131,674**	**121,230**	**19,868**
Resources Available:	**181,204**	**196,970**	**74,338**
Expenditures:			
Officers Pay	2,327	5,000	5,000
Salaries & Wages		15,000	15,000
Employee Benefits	709	2,000	2,000
Road Maintenance & Hauling	15,615	30,000	30,000
Road Materials	37,722	36,500	69,903
Repairs/Supplies		10,000	14,733
Fuel	20,604	15,000	15,000
Insurance		3,000	3,000
Equipment- LP payment			
Lake Road			
Budget & Publication	317		
Tax Preparer	170		
Transfer to Special Machinery	28,000	26,000	26,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**105,464**	**142,500**	**180,636**
Unencumbered Cash Balance Dec 31	75,740	54,470	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	147,159	142,500	180,636
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	180,636
		Tax Required	106,298
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	106,298

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	6,865
Transfers from:	
Road Fund	28,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**34,865**
Total Expenditures	26,000
Unencumbered Cash Balance, Dec 31	**8,865**

CPA Summary

Mitchell Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,371	4,729	5,430
Receipts:			
Ad Valorem Tax	8,516	11,634	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		811	668
Recreational Vehicle Tax		28	18
16/20M Vehicle Tax		63	71
Commercial Vehicle Tax		260	312
Watercraft Tax		4	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,516**	**12,800**	**1,073**
Resources Available:	**15,887**	**17,529**	**6,503**
Expenditures:			
City of Seneca	11,158	12,099	13,040
Cash Reserve			4,774
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,158**	**12,099**	**17,814**
Unencumbered Cash Balance Dec 31	4,729	5,430	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	13,054	15,479	17,814
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,814
		Tax Required	11,311
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	11,311

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mitchell Township
Nemaha County
will meet on August 21, 2023 at 8:00 PM at John Kohake's residence, 825 112th Road, Centralia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at John Kohake's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,796						
Road	105,464	11.189	142,500	11.392	180,636	106,298	11.230
Fire Protection	11,158	0.934	12,099	0.868	17,814	11,311	1.195
Special Machinery	26,000						
Totals	145,418	12.123	154,599	12.260	198,450	117,609	12.425
*Funds Supported by Township Only - Revenue Neutral Rate***							*10.731*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*0.817*
Less: Transfers	30,796		26,000		26,000		
Net Expenditure	114,622		128,599		172,450		
Total Tax Levied	100,015		113,199		xxxxxxxxxxxxx		
Total Assessed Valuation	16,158,322		17,410,311		18,493,479		
Township Assessed Valuation Only					9,465,622		

Outstanding Indebtedness, Jan 1	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	33,736	154,489	131,838
Total	33,736	154,489	131,838

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

John Kohake
Treasurer

Resolution No. _____

A RESOLUTION OF THE Mitchell Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mitchell Township was calculated as 11.548 mills by the Nemaha County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mitchell Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mitchell Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Mitchell Township:

The Mitchell Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.548 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August (month and year) and SIGNED by the Governing Body.

Joel D Kohake

Dennis Rothhaus

John M Kohake

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Dennis Rothhaus	✓		
Kevin Kohake	✓		
John Kohake	✓		
Total	3	0	0

Attested: Joel D Kohake

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mitchell Township
Nemaha County
will meet on August 21, 2023 at 8:00 PM at John Kohake's residence, 825 112th Road, Centralia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at John Kohake's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,796						
Road	105,464	11.189	142,500	11.392	180,636	106,298	11.230
Fire Protection	11,158	0.934	12,099	0.868	17,814	11,311	1.195
Special Machinery	26,000						
Totals	145,418	12.123	154,599	12.260	198,450	117,609	12.425
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.731*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.817*
Less: Transfers	30,796		26,000		26,000		
Net Expenditure	114,622		128,599		172,450		
Total Tax Levied	100,015		113,199		xxxxxxxxxxxxx		
Total Assessed Valuation	16,158,322		17,410,311		18,493,479		
Township Assessed Valuation Only					9,465,622		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	33,736	154,489	131,838
Total	33,736	154,489	131,838

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

John Kohake
Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date January 19, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $67.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 19 day of January, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____