CERTIFICATE

2026

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Ozark Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	41,975	20,184	1.800
Debt Service	10-113				
Totals		xxxxxxxxx	41,975	20,184	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

11,210,571

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.800
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Ozark Cemetery
Anderson County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,182	1,092	36	118	49	26
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,182	1,092	36	118	49	26

County Treas Motor Vehicle Estimate 1,092

County Treas Recreational Vehicle Estimate 36

County Treas 16/20M Vehicle Estimate 118

County Treas Commercial Vehicle Tax Estimate 49

County Treas Watercraft Tax Estimate 26

MVT Factor 0.05411

RVT Factor 0.00178

16/20M Factor 0.00585

Comm Veh Facto 0.00243

Watercraft Facto: 0.00129

2026

Ozark Cemetery
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Ozark Cemetery
Anderson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ozark Cemetery
Anderson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	33,833	40,788	20,470
Receipts:			
Ad Valorem Tax	21,678	20,182	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,092
Recreational Vehicle Tax			36
16/20M Vehicle Tax			118
Commercial Vehicle Tax			49
Watercraft Tax			26
In Lieu of Taxes			
Sale of Lots	2,600		
Openings & Closings	2,900		
Reimbursments	410		
Equipment Sales	10,300		
Interest on Idle Funds	216		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**38,104**	**20,182**	**1,321**
Resources Available:	**71,937**	**60,970**	**21,791**
Expenditures:			
Operations	16,099	18,000	18,000
Mowing	1,980	2,500	3,000
Cemetery Maintenance	2,884	10,000	5,000
Insurance			
Cemetery Improvements			
Capital Outlay	10,186	10,000	15,975
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**31,149**	**40,500**	**41,975**
Unencumbered Cash Balance Dec 31	40,788	20,470	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	20,189	46,810	41,975
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	41,975
		Tax Required	20,184
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	20,184

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Ozark Cemetery
Anderson County
will meet on August 6th, 2025 at 4:30 PM at Colony City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,149	1.640	40,500	1.931	41,975	20,184	1.800
Debt Service							
Totals	31,149	1.640	40,500	1.931	41,975	20,184	1.800
						*Revenue Neutral Rate***	*1.800*
Less: Transfers	0		0		0		
Net Expenditures	31,149		40,500		41,975		
Total Tax Levied	20,189		20,182		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,307,656		10,451,408		11,210,569		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Oswald

Notice of budget hearing for Ozark Cemetery

(Published in the Anderson County Review on Thursday, July 10, 2025.)

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BUDGET SUMMARY

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FUND	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,149	1.640	40,500	1.931	41,975	20,184	1.800
Totals	31,149	1.640	40,500	1.931	41,975	20,184	1.800
						*Revenue Neutral Rate***	*1.809*
Less: Transfers	0		0		0		
Net Expenditures	31,149		40,500		41,975		
Total Tax Levied	20,189		20,182		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,307,656		10,451,408		11,210,569		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Oswald
Treasurer