CERTIFICATE

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

City of Montezuma

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	681,500	197,443	15.970
Special Highway		7	74,520		
PBC Sales Tax		7	636,350		
Water-Sewer Utility		8	615,000		
Electric Utility		8	1,428,252		
Trash Utility		9	212,500		
Non-Budgeted Funds-A		10			
Non-Budgeted Funds-B		11			
Totals		xxxxx	3,648,122	197,443	15.970
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			12,363,279
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization		13			

Revenue Neutral Rate	15.110
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801

Email:
pfriess@kmc-cpa.com

Attest: 10-3
Ashley Rogers
County Clerk

GRAY COUNTY OFFICIAL SEAL 2024 COUNTY CLERK KANSAS

Governing Body

CPA Summary
No assurance is provided.

City of Montezuma

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	186,457	24,093	449	99	1,135	96
TOTAL	186,457	24,093	449	99	1,135	96

County Treas Motor Vehicle Estimate 24,093
County Treas Recreational Vehicle Estimate 449
County Treas 16/20M Vehicle Estimate 99
County Treas Commercial Vehicle Tax Estimate 1,135
County Treas Watercraft Tax Estimate 96

Motor Vehicle Factor 0.12921
Recreational Vehicle Factor 0.00241
16/20M Vehicle Factor 0.00053
Commercial Vehicle Factor 0.00609
Watercraft Factor 0.00051

City of Montezuma

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Electric Utility	General	150,000	150,000	150,000	12-825d
Water-Sewer Utility	General	25,000	25,000	25,000	12-825d
Trash Utility	General	25,000	25,000	25,000	12-825d
Special Highway	Special Machinery	6,523	6,528	6,520	68-141g
Water-Sewer Utility	Capital Improvements	25,000	50,000	150,000	12-825d
Electric Utility	Capital Improvements	150,000	-	75,000	12-825d
Trash Utility	Capital Improvements	40,000	-	25,000	12-825d
	Totals	421,523	256,528	456,520	
	Adjustments*				
	Adjusted Totals	421,523	256,528	456,520	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Montezuma

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
PBC Revenue Bonds Ser 2019	1/24/2019	7/1/2039	2.0 - 4.4	3,150,000	2,730,000	1/1, 7/1	7/1	107,550	125,000	103,850	130,000
Total Revenue Bonds					**2,730,000**			**107,550**	**125,000**	**103,850**	**130,000**
Other:											
Electric Loan	3/1/2021	12/31/2030	0.25	200,000	140,441	1/1, 7/1	1/1, 7/1	339	19,913	289	19,963
Total Other					**140,441**			**339**	**19,913**	**289**	**19,963**
Total Indebtedness					**2,870,441**			**107,889**	**144,913**	**104,139**	**149,963**

City of Montezuma

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	117,353	203,731	117,550
Receipts:			
Ad Valorem Tax	160,703	186,457	xxxxxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	22,453	24,178	24,093
Recreational Vehicle Tax	411	567	449
16/20M Vehicle Tax	89	105	99
Commercial Vehicle Tax	967	1,280	1,135
Watercraft Tax	-	76	96
Gross Earning (Intangible) Tax	-	-	-
Airport	15,477	6,500	6,500
Fines	3,485	1,000	1,000
RV Park Income	8,297	5,000	5,000
Fire Department	28,689	6,000	6,000
Community Building Income	33,889	25,000	25,000
Franchise Fees	38,131	18,228	18,000
Golf Course Income	-	-	-
Licenses and Fees	412	300	200
Pickle Ball Court - Donation	-	-	-
Local Sales Tax	126,481	109,811	90,000
Swimming Pool Reimbursements	-	-	-
Transfer from Electric Utility	150,000	150,000	150,000
Transfer from Water-Sewer Utility	25,000	25,000	25,000
Transfer from Trash Utility	25,000	25,000	25,000
In Lieu of Taxes (IRB)	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	75	(9,683)	(11,065)
Miscellaneous	12,040	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**651,599**	**574,819**	**366,507**
Resources Available:	**768,952**	**778,550**	**484,057**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	768,952	778,550	484,057
Expenditures:			
General Government	238,523	255,000	258,000
Employee Benefit	89,239	108,000	108,000
Fire Department	12,560	20,000	20,000
Noxious Weed Department	12,400	25,000	25,000
Police Department	26,065	29,500	29,500
Street Department	68,703	80,000	80,000
Golf Course	90,111	115,000	115,000
0	-	-	-
Sub-Total detail page	537,601	632,500	635,500
Emergency Management	-	-	-
Airport	8,149	10,000	10,000
City Beautification	1,453	5,000	5,000
RV Park Expense	1,643	5,000	5,000
ADA Van	-	1,000	1,000
Swimming Pool	13,190	7,500	20,000
Pickle Ball Court Expenses	-	-	-
Community Building Expenses	3,185	-	5,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**565,221**	**661,000**	**681,500**
Unencumbered Cash Balance Dec 31	203,731	117,550	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	619,000	661,000	681,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	681,500
		Tax Required	197,443
	Delinquent Comp Rate:	0.0%	-
		Amount of 2024 Ad Valorem Tax	197,443

CPA Summary
No assurance is provided.

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	128,728	140,000	143,000
Contractual	80,202	85,000	85,000
Commodities	29,593	30,000	30,000
Capital Outlay	-	-	-
Total	**238,523**	**255,000**	**258,000**
Employee Benefit			
FICA	31,059	36,000	36,000
KPERS	42,444	50,000	50,000
Medicare	7,264	10,000	10,000
Workmen's Compensation	8,472	12,000	12,000
Total	**89,239**	**108,000**	**108,000**
Fire Department			
Salaries	3,570	6,000	6,000
Contractual	851	2,000	2,000
Commodities	1,700	2,000	2,000
Capital Outlay	6,439	10,000	10,000
Total	**12,560**	**20,000**	**20,000**
Noxious Weed Department			
Salaries	-	-	-
Contractual	-	-	-
Commodities	12,400	25,000	25,000
Capital Outlay	-	-	-
Total	**12,400**	**25,000**	**25,000**
Police Department			
Salaries	22,199	26,000	26,000
Contractual	733	1,000	1,000
Commodities	3,133	2,500	2,500
Capital Outlay	-	-	-
Total	**26,065**	**29,500**	**29,500**
Street Department			
Salaries	-	-	-
Contractual	63,703	-	-
Commodities	5,000	80,000	80,000
Capital Outlay	-	-	-
Total	**68,703**	**80,000**	**80,000**
Golf Course			
Salaries	43,898	50,000	50,000
Other	46,213	65,000	65,000
Total	**90,111**	**115,000**	**115,000**
Total	-	-	-
Page Total	**537,601**	**632,500**	**635,500**

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	68,357	77,459	48,440
Receipts:			
State of Kansas Gas Tax	26,093	26,110	26,080
County Transfers Gas	-	-	-
Interest on Idle Funds	-	-	-
Miscellaneous	129	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,222**	**26,110**	**26,080**
Resources Available:	**94,579**	**103,569**	**74,520**
Expenditures:			
Street Repair & Maintenance	10,597	48,601	68,000
Transfer to Special Machinery	6,523	6,528	6,520
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,120**	**55,129**	**74,520**
Unencumbered Cash Balance Dec 31	77,459	48,440	-
2023/2024/2025 Budget Authority Amount:	79,700	85,000	74,520

Adopted Budget

PBC Sales Tax	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	528,333	750,557	656,350
Receipts:			
Sales Tax	554,675	500,000	450,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**554,675**	**500,000**	**450,000**
Resources Available:	**1,083,008**	**1,250,557**	**1,106,350**
Expenditures:			
Debt Service:			
Bond principal	125,000	125,000	130,000
Bond interest	110,925	107,550	103,850
Commissions and postage	1,500	1,000	2,500
Culture and Recreation:			
Capital outlay	95,026	360,657	400,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**332,451**	**594,207**	**636,350**
Unencumbered Cash Balance Dec 31	750,557	656,350	470,000
2023/2024/2025 Budget Authority Amount:	476,925	633,550	636,350

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water-Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	271,357	337,704	235,000
Receipts:			
Charges to Customers - Sewer	102,852	105,000	105,000
Charges to Customers - Water	321,777	275,000	275,000
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**424,629**	**380,000**	**380,000**
Resources Available:	**695,986**	**717,704**	**615,000**
Expenditures:			
Administrative & General	3,606	5,000	5,000
Production	26,683	30,000	35,000
Distribution	111,946	125,000	130,000
Payroll	148,121	185,000	200,000
Non-Operating	17,926	12,704	20,000
Capital Outlay	-	50,000	50,000
Transfer to Capital Improvement	25,000	50,000	150,000
Transfer to General	25,000	25,000	25,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**358,282**	**482,704**	**615,000**
Unencumbered Cash Balance Dec 31	337,704	235,000	-
2023/2024/2025 Budget Authority Amount:	613,500	600,000	615,000

Adopted Budget **Electric Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	192,145	76,339	128,252
Receipts:			
Licenses and Fees	4,453	-	-
Charges to Customers	1,213,545	1,340,165	1,300,000
Miscellaneous	300	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,218,298**	**1,340,165**	**1,300,000**
Resources Available:	**1,410,443**	**1,416,504**	**1,428,252**
Expenditures:			
Administrative & General	29,914	20,000	20,000
Distribution	82,430	75,000	75,000
Non-Operating	23,160	20,000	20,000
Payroll	154,237	165,000	200,000
Benefits	134,842	145,000	150,000
Production	598,489	625,000	650,000
Sales Tax	(11,564)	68,000	68,000
Debt Service:			
Principal	18,221	19,913	19,963
Interest	4,175	339	289
Transfer to General	150,000	150,000	150,000
Transfer to Capital Improvement	150,000	-	75,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	200	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,334,104**	**1,288,252**	**1,428,252**
Unencumbered Cash Balance Dec 31	76,339	128,252	-
2023/2024/2025 Budget Authority Amount:	1,544,252	1,428,252	1,428,252

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	63,636	35,493	32,500
Receipts:			
County Fees	63,579	70,000	70,000
Charges to Customers	116,885	110,000	110,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**180,464**	**180,000**	**180,000**
Resources Available:	**244,100**	**215,493**	**212,500**
Expenditures:			
Contractual Services	110,141	120,000	120,000
County Fee	33,466	37,500	37,500
Brush Pit	-	493	5,000
Transfer to General	25,000	25,000	25,000
Transfer to Capital Improvement	40,000	-	25,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**208,607**	**182,993**	**212,500**
Unencumbered Cash Balance Dec 31	35,493	32,500	-
2023/2024/2025 Budget Authority Amount:	209,000	210,000	212,500

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary
No assurance is provided.

City of Montezuma

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		**Capital Improvement**		**ARPA Federal Grant**		**Walking Trail**		**Donations**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	33,664	Cash Balance Jan 1	812,197	Cash Balance Jan 1	89,656	Cash Balance Jan 1	(70,346)	Cash Balance Jan 1	(4,425)	860,746
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:		Transfer from:		Federal aid	-	Donations	-	Donations	11,123	
Special Highway	6,523	Water	25,000			State / Federal aid	161,054			
Sale of equipment	-	Electric	150,000							
		Trash	40,000							
		Int & assessmnts	53,262							
		Street assessments	3,729							
Total Receipts	6,523	Total Receipts	271,991	Total Receipts	-	Total Receipts	161,054	Total Receipts	11,123	450,691
Resources Available:	40,187	Resources Available:	1,084,188	Resources Available:	89,656	Resources Available:	90,708	Resources Available:	6,698	1,311,437
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	5,050	Unruh addition	56,000	Capital outlay	12,609	Construction	402	Capital outlay	5,212	
		Miscellaneous	(280)							
		General government	88,859							
		Culture and rec	27,198							
Total Expenditures	5,050	Total Expenditures	171,777	Total Expenditures	12,609	Total Expenditures	402	Total Expenditures	5,212	195,050
Cash Balance Dec 31	35,137	Cash Balance Dec 31	912,411	Cash Balance Dec 31	77,047	Cash Balance Dec 31	90,306	Cash Balance Dec 31	1,486	**1,116,387** **
										1,116,387 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
City

City of Montezuma

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Dept Donations		**Housing Grant**		**PBC Bond Reserve**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	315,000	Cash Balance Jan 1		Cash Balance Jan 1		315,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	830	State/Fed grants	415,300	Bond proceeds	-					
Total Receipts	830	Total Receipts	415,300	Total Receipts	-	Total Receipts	-	Total Receipts	-	416,130
Resources Available:	830	Resources Available:	415,300	Resources Available:	315,000	Resources Available:	-	Resources Available:	-	731,130
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contract services	-	Grant expends	415,300	Debt service:						
				Principal	-					
				Interest	-					
Total Expenditures	-	Total Expenditures	415,300	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	415,300
Cash Balance Dec 31	830	Cash Balance Dec 31	-	Cash Balance Dec 31	315,000	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**315,830** **
										315,830 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Montezuma

will meet on September 3, 2024 at 7:00 PM at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	565,221	16.917	661,000	16.496	681,500	197,443	16.000
Special Highway	17,120		55,129		74,520		
PBC Sales Tax	332,451		594,207		636,350		
Water-Sewer Utility	358,282		482,704		615,000		
Electric Utility	1,334,104		1,288,252		1,428,252		
Trash Utility	208,607		182,993		212,500		
Non-Budgeted Funds-A	195,050						
Non-Budgeted Funds-B	415,300						
Totals	3,426,135	16.917	3,264,285	16.496	3,648,122	197,443	16.000
						*Revenue Neutral Rate***	*15.110*
Less: Transfers	421,523		256,528		456,520		
Net Expenditures	3,004,612		3,007,757		3,191,602		
Total Tax Levied	173,014		186,457		xxxxxxxxxxxxx		
Assessed Valuation	10,226,729		11,302,946		12,340,159		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	-	-	-
Revenue Bonds	2,975,000	2,855,000	2,730,000
Other	180,118	160,304	140,441
Lease Purchase Principal	-	-	-
Total	3,155,118	3,015,304	2,870,441

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kara Smith

Official Title: City Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	185,289	15.015	11,065
0			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	185,289	15.015	11,065

2024 July 1 Valuation: 12,340,159

Valuation Factor: 12,340.159

Neighborhood Revitalization Subj to Rebate: 736,953

Neighborhood Revitalization factor: 736.953

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 24-2

A RESOLUTION OF THE CITY OF Montezuma, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS the Revenue Neutral Rate for the City of Montezuma was calculated as 15.110 mills by the Gray County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Montezuma will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Montezuma, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Montezuma:

The City of Montezuma shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2024 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

ROLL CALL

A Roll Call Vote of the City of Montezuma To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate Held on September 3, 2024

Resolution No. 24-2

Governing Body Member	Signature	YES	NO	NO VOTE
Grant Salmans				
Craig Salmans		X		
Kathy Koehn		X		
Logan Hedlund		X		
Corny Loewen		X		
Mike Wall		X		
TOTAL				

Certified:

Proof of Publication

State of Kansas,
County of Gray, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of The MONTEZUMA PRESS

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 15 day of Aug, 20 24
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 140
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ ____

Faith Brokaw
(Signed)

Witness my hand this ____ day of ____, 20 ____

SUBSCRIBED and SWORN to before me this 16th day of Aug, 20 24.

Stephanie J. Brake
(Notary Public)

My commission expires April 16, 2025

NOTARY PUBLIC STATE OF KANSAS
STEPHANIE J. BRAKE
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 4-16-25

(First published in The Montezuma

NOTICE OF HEARING TO EXCEED REVENUE N

The governing b
City of Monte
will meet on September 3, 2024 at 7:00 PM at Community
objections of taxpayers relating to the proposed use of all funds, the
Detailed budget information is available at City H

BUDGET SUM

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valo
Estimated Tax Rate is subject to change depen

	Prior Year Actual for 2023		Current Year Esti
FUND	Expenditures	Actual Tax Rate*	Expenditures
General	565,221	16.917	661,000
Special Highway	17,120		55,129
PBC Sales Tax	332,451		594,207
Water-Sewer Utility	358,282		482,704
Electric Utility	1,334,104		1,288,252
Trash Utility	208,607		182,993
Non-Budgeted Funds-A	195,050		
Non-Budgeted Funds-B	415,300		
Totals	3,426,135	16.917	3,264,285
Less: Transfers	421,523		256,528
Net Expenditures	3,004,612		3,007,757
Total Tax Levied	173,014		186,457
Assessed Valuation	10,226,729		11,302,946
Outstanding Indebtedness, January 1,	2022		2023
G.O. Bonds	-		-
Revenue Bonds	2,975,000		2,855,000
Other	180,118		160,304
Lease Purchase Principal	-		-
Total	3,155,118		3,015,304

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kara Smith
Official Title: City Clerk