CERTIFICATE

2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Rock Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	103,375	66,579	11.979
Special Machinery		6			
Totals		xxxxxx	103,375	66,579	11.979
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only	
Nov 1, 2024 Total Assessed Valuation	5,557,774
Revenue Neutral Rate	11.977
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, P. A.
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: 11-1 2024
Sarah K Nelson
County Clerk

A. Paul Stude Treasurer
Lyle Pedersen Clerk
Jim Walp Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Rock Township
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	66,651	3,973	157	952	442	24
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,651	3,973	157	952	442	24

County Treas Motor Vehicle Estimate 3,973

County Treas Recreational Vehicle Estimate 157

County Treas 16/20M Vehicle Estimate 952

County Treas Commercial Vehicle Tax Estimate 442

County Treas Watercraft Tax Estimate 24

MVT Factor 0.05961

RVT Factor 0.00236

16/20M Factor 0.01428

Comm Veh Factor 0.00663

Watercraft Factor 0.00036

2025

Rock Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	15,000	15,000	KSA 68-141g
	Total	0	15,000	15,000	
	Adjustments*				
	Adjusted Totals	0	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rock Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Rock Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	13,151	27,554	33,680
Receipts:			
Ad Valorem Tax	66,618	66,651	xxxxxxxxxxxxxx
Delinquent Tax	567		
Motor Vehicle Tax	4,437	3,730	3,973
Recreational Vehicle Tax	188	81	157
16/20M Vehicle Tax	1,091	1,074	952
Commercial Vehicle Tax	512	297	442
Watercraft Tax		101	24
Special Highway/Gasoline Tax	2,183	2,500	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-493
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,596**	**74,434**	**5,055**
Resources Available:	**88,747**	**101,988**	**38,735**
Expenditures:			
Salaries & Wages	2,078	2,080	3,000
Employee Benefits	878	880	1,000
Road Maintenance	4,171	4,000	7,500
Road Materials	46,981	40,000	50,000
Insurance	1,908	1,908	2,000
Accounting and Budget Preparation	334	340	400
Fuel	2,083	2,100	2,500
Repairs	2,760	2,000	4,000
Cash Reserve (2025 column)			17,975
Transfer to Special Machinery		15,000	15,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**61,193**	**68,308**	**103,375**
Unencumbered Cash Balance Dec 31	27,554	33,680	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	90,509	100,374	103,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	103,375
		Tax Required	64,640
	Delinquent Comp Rate:	3.0%	1,939
		Amount of 2024 Ad Valorem Tax	66,579

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	123,266
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,866
Other	5,000
Resources Available:	130,132
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**130,132**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rock Township
Marshall County
will meet on August 10, 2024 at 7:00 PM at 1659 20th RD, Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1659 20th RD, Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	61,193	12.432	68,308	11.423	103,375	66,579	11.977
Special Machinery							
Totals	61,193	12.432	68,308	11.423	103,375	66,579	11.977
						*Revenue Neutral Rate***	*11.977*
Less: Transfers	0		15,000		15,000		
Net Expenditure	61,193		53,308		88,375		
Total Tax Levied	59,580		66,651		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,360,927		5,828,070		5,558,957		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Paul Studer
Treasurer

Rock Township

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road	66,581	11.977	493
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	66,581	11.977	493

2024 July 1 Valuation: 5,558,957

Valuation Factor: 5,558.957

Neighborhood Revitalization Subj to Rebate: 41,201

Neighborhood Revitalization factor: 41.201

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 25th day of July, 2024, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $ 58.-

Subscribed and sworn to before me this

02 day of August, 20 24

(Notary Signature)

My commission expires 08/22/27

LYNDSI MORTON
Notary Public - State of Kansas
My Appt. Expires 8/22/27

(Notary Stamp)

Public Notice

(Published in the *Frankfort Area News* on July 25, 2024)

State of Kansas
Township

2025

NOTICE OF BUDGET HEARING

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Rock Township
Marshall County
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General							
Debt Service							
Library							
Road	61,193	12.432	68,308	11.423	103,375	66,579	11.977
Special Machinery							
Totals	61,193	12.432	68,308	11.423	103,375	66,579	11.977
						*Revenue Neutral Rate***	11.977
Less: Transfers	0		15,000		15,000		
Net Expenditure	61,193		53,308		88,375		
Total Tax Levied	59,580		66,651		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,360,927		5,828,070		5,558,957		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Paul Studer
Treasurer