CERTIFICATE 2026

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Mission Creek Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	10,000	7,193	0.809
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	210,950	183,117	20.590
Special Machinery		7			
Totals		xxxxxx	220,950	190,310	21.399
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			8,893,598
Rate Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate		9			

Revenue Neutral Rate	20.364
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: 2025
County Clerk

Clerk
Trustee
Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Mission Creek Township

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,051	802	27	55	3	12
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	172,012	15,245	523	1,048	51	228
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	181,063	16,047	550	1,103	54	240

County Treas Motor Vehicle Estimate 16,047

County Treas Recreational Vehicle Estimate 550

County Treas 16/20M Vehicle Estimate 1,103

County Treas Commercial Vehicle Tax Estimate 54

County Treas Watercraft Tax Estimate 240

MVT Factor 0.08863

RVT Factor 0.00304

16/20M Factor 0.00609

Comm Veh Factor 0.00030

Watercraft Factor 0.00133

2026

Mission Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	40,000	22,425	22,350	KSA 68-141g
	Total	40,000	22,425	22,350	
	Adjustments*				
	Adjusted Totals	40,000	22,425	22,350	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Mission Creek Township
Wabaunsee County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: Mission Creek Township
Wabaunsee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,460,046	$8,892,098
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mission Creek Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	364	1,920	1,920
Receipts:			
Ad Valorem Tax	7,522	9,051	xxxxxxxxxxxxxxx
Delinquent Tax	168		
Motor Vehicle Tax	808	629	802
Recreational Vehicle Tax	27	20	27
16/20 M Vehicle Tax	51	52	55
Commercial Vehicle Tax	2	5	3
Watercraft Tax		9	12
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-12
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,578**	**9,766**	**887**
Resources Available:	**8,942**	**11,686**	**2,807**
Expenditures:			
Insurance	7,022	9,766	10,000
Publications			
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,022**	**9,766**	**10,000**
Unencumbered Cash Balance Dec 31	1,920	1,920	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	9,000	9,766	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	7,193
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	7,193

CPA Summary

Mission Creek Township 2026
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	8	7,306	7,306
Receipts:			
Ad Valorem Tax	163,189	172,012	xxxxxxxxxxxxxxx
Delinquent Tax	3,314		
Motor Vehicle Tax	15,786	13,656	15,245
Recreational Vehicle Tax	533	442	523
16/20M Vehicle Tax	1,055	1,138	1,048
Commercial Vehicle Tax	39	102	51
Watercraft Tax		199	228
Special Highway/Gasoline Tax	4,054	3,723	3,735
Stone/Culverts	6,084		
Interest on Idle Funds	157		
Neighborhood Revitalization Rebate			-303
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**194,211**	**191,272**	**20,527**
Resources Available:	**194,219**	**198,578**	**27,833**
Expenditures:			
Salaries & Wages	51,795	34,500	54,300
Officer Fees & Wages	3,600	4,000	4,000
Rock, Road Materials, Road Work	43,084	77,800	77,800
Payroll Taxes	10,866	13,000	13,000
Utilities	1,280	3,047	3,000
Parts, Repairs, Service	20,942	16,000	16,000
Fuel	13,504	18,500	18,500
Professional Fees/Insurance	1,842	2,000	2,000
Cash Reserve (2026 column)			
Transfer to Special Machinery	40,000	22,425	22,350
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**186,913**	**191,272**	**210,950**
Unencumbered Cash Balance Dec 31	7,306	7,306	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	183,515	191,272	210,950
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	210,950
		Tax Required	183,117
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	183,117

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	55,050
Transfers from:	
Road Fund	40,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	95,050
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**95,050**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mission Creek Township
Wabaunsee County
will meet on September 3, 2025 at 7:00PM at Kidd Residence, 16223 NE Hwy K-4, Eskridge, KS 66423 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	7,022	0.943	9,766	1.070	10,000	7,193	0.809
Debt Service							
Library							
Road	186,913	20.457	191,272	20.332	210,950	183,117	20.593
Special Machinery							
Totals	193,935	21.400	201,038	21.402	220,950	190,310	21.402
*Revenue Neutral Rate***							*20.364*
Less: Transfers	40,000		22,425		22,350		
Net Expenditure	153,935		178,613		198,600		
Total Tax Levied	173,200		181,063		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,093,601		8,460,046		8,892,098		

Outstanding Indebtedness,

Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sam Kidd
Mission Creek Township Treasurer

Mission Creek Township 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	7,193	0.809	12
Debt Service			0
Library			0
Road	183,117	20.593	303
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	190,310	21.402	315

2025 July 1 Valuation: 8,892,098

Valuation Factor: 8,892.098

Neighborhood Revitalization Subj to Rebate: 14,722

Neighborhood Revitalization factor: 14.722

**This information comes from the 2026 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Roll Call Vote

A Roll Call Vote of the MISSION CREEK TOWNSHIP To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 3, 2025
Resolution No. 2025-01

Governing Body Member	Yes	No	No Vote
Andy Wendland	✓		
Sam Kidd	✓		
Chuck Kidd	✓		
TOTAL			

Certified:
Township Clerk

Resolution No. 2025-01

A RESOLUTION OF THE MISSION CREEK TOWNSHIP, WABAUNSEE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the TOWNSHIP was calculated as 20.364 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the MISSION CREEK TOWNSHIP will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2025 at 7:00 PM allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the TOWNSHIP, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MISSION CREEK TOWNSHIP;

The TOWNSHIP shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.364 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3 day of September 2025 (month and year) and **SIGNED** by the Governing Body.

Clerk Wagstaff

Mark L. Kidd

Satana A. Kidd

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 14th day of August, 2025, with subsequent publications being made on the following date(s):

....., 2025

....., 2025

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2025

.....
Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 14, 2025.

NOTICE OF BUDGET HEARING

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Wabaunsee County
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Total Tax Levied	173,200		181,063		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,093,601		8,460,046		8,892,098		

Outstanding Indebtedness, Jan 1	2023	2024	2025*
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sam Kidd
Mission Creek Township Treasurer