State of Kansas
Special District

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
SABETHA RURAL FIRE # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	19-3610	6	64,612	49,407	1.965
Debt Service	10-113				
Totals		xxxxxxxxx	64,612	49,407	1.965
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					25152767
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Douglas M Edelman
[illegible]
Dan [illegible]
David Wehner
Douglas [illegible]

Attest: Sept 3, 2019

Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2020

SABETHA RURAL FIRE # 5
NEMAHA COUNTY

Computation to Determine Limit for 2020

				Amount of Levy
1. Total tax levy amount in 2019 budget			+ $	48,010
2. Debt service levy in 2019 budget			- $	0
3. Tax levy excluding debt service			$	48,010

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:		+ 102,893		
5. Increase in personal property for 2019:				
5a. Personal property 2019	+ 617,861			
5b. Personal property 2018	- 754,801			
5c. Increase in personal property (5a minus 5b)		+ 0		
		(Use Only if > 0)		
6. Valuation of property that has changed in use during 2019:		0		
7. Total valuation adjustment (sum of 4, 5c, 6)		102,893		
8. Total estimated valuation July, 1,2019	25,152,974			
9. Total valuation less valuation adjustment (8 minus 7)		25,050,081		
10. Factor for increase (7 divided by 9)		0.00411		
11. Amount of increase (10 times 3)			+ $	197
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	48,207
13. Debt service levy in this 2020 budget				0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				48,207
15. Consumer Price Index for all urban consumers for calendar year 2018				0.025
16. Consumer Price Index adjustment (3 times 15)			$	1,200
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			$	49,407

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

SABETHA RURAL FIRE # 5
NEMAHA COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	48,010	2,826	44	311	207	15
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	48,010	2,826	44	311	207	15

County Treas Motor Vehicle Estimate 2,826

County Treas Recreational Vehicle Estimate 44

County Treas 16/20M Vehicle Estimate 311

County Treas Commercial Vehicle Tax Estimate 207

County Treas Watercraft Tax Estimate 15

MVT Factor 0.05886

RVT Factor 0.00092

16/20M Factor 0.00648

Comm Veh Facto 0.00431

Watercraft Facto 0.00031

2020

SABETHA RURAL FIRE # 5
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

SABETHA RURAL FIRE # 5
NEMAHA COUNTY

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	11,091	15,799	11,802
Receipts:			
Ad Valorem Tax	35,307	48,010	xxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	2,669	2,340	2,826
Recreational Vehicle Tax	42	37	44
16/20M Vehicle Tax		314	311
Commercial Vehicle Tax	182	184	207
Watercraft Tax		13	15
LAVTR			0
In Lieu of Taxes	98		
Interest on Idle Funds	36		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**38,337**	**50,898**	**3,403**
Resources Available:	**49,428**	**66,697**	**15,205**
Expenditures:			
Officers Pay	100	2,056	6,000
Buzz Café	60		1,000
Publication	44		1,000
Bond	100		1,000
City of Sabetha	33,325	49,839	49,612
Operations		3,000	6,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**33,629**	**54,895**	**64,612**
Unencumbered Cash Balance Dec 31	15,799	11,802	xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	45,142	54,895	64,612
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,612
		Tax Required	49,407
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	49,407

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
SABETHA RURAL FIRE # 5
NEMAHA COUNTY
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	33,629	1.684	54,895	2.001	64,612	49,407	1.964
Debt Service							
Totals	33,629	1.684	54,895	2.001	64,612	49,407	1.964
Less: Transfers	0		0		0		
Net Expenditures	33,629		54,895		64,612		
Total Tax Levied	35,145		48,010		xxxxxxxxxxxxxxxx		
Assessed Valuation	20,866,428		24,004,464		25,152,974		

Outstanding Indebtedness, Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss.

EXHIBIT "A"

Published in The Sabetha Herald on Wednesday, August 14, 2019

PUBLIC NOTICE

Notice of Budget Hearing
The governing body of
SABETHA RURAL FIRE DEPARTMENT # 5
NEMAHA
will meet on the the 27th day of August, 2019 at 7:00 p.m. at the Sabetha Fire Station meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Doug Garber's residence and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	2018		2019		Proposed Budget 2020		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	33,629	1.684	54,895	2.001	64,612	49,407	1.964
Totals	33,629	1.684	54,895	2.001	64,812	49,407	1.964
Less: Transfers	0						
Net Expenditures	33,629		54,895		64,612		
Total Tax Levied	35,145		48,010				
Assessed Valuation:	20,868,428		24,004,464		25,152,974		

Outstanding Indebtedness Jan 1	2017	2018	2019
G.O. Bonds			
No-Fund Warrant			
Lease Pur Princ			
Total			

*Tax rates are expressed in mills.

/s/Douglas Garber

33-1t

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of **The Sabetha Herald** a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of August 14, 2019, with subsequent publications being made on the following dates:

________, 20___ ________, 20___
________, 20___ ________, 20___
________, 20___ ________, 20___

Tim Kellenberger

Subscribed and sworn to before me this 14th day of Aug, 2019

Krista M. Wasinger
Notary Public

Krista M. Wasinger
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 9/8/22

My commission expires: 9/8/22

Printer's Fee $________

Additional Copies $________

Affidavit and proof of publication examined, approved and filed this____ day of ________ 20__

District Magistrate Judge ________