State of Kansas
Township

2026

RETURN BY

AUG 25 2025

Butler County Clerks Office

Rec'd Clerk's Office

SEP 12 2025

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
El Dorado Twp
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,567,136	804,868	6.057
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	2,702,488	46,958	.353
Fire	80-1503	7	664,224	654,551	4.926
		7			
Special Machinery		6			
Totals		xxxxxx	5,933,848	1,506,377	11.336
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			132,872,557
Rate Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	11.342
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 11-24 2025

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Doug McVay Trustee
David McLaughlin Clerk
Barbara Holt Treasurer

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

El Dorado Twp
Butler County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	773,582	9,586	175	101	2,451	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	125,048	1,549	28	16	396	0
Fire	607,748	7,530	138	79	1,925	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,506,378	18,665	341	196	4,772	0

County Treas Motor Vehicle Estimate 18,665

County Treas Recreational Vehicle Estimate 341

County Treas 16/20M Vehicle Estimate 196

County Treas Commercial Vehicle Tax Estimate 4,772

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01239

RVT Factor 0.00023

16/20M Factor 0.00013

Comm Veh Factor 0.00317

Watercraft Factor 0.00000

2026

El Dorado Twp

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

El Dorado Twp
Butler County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Blade	1/1/25	12	0.00	178,000	178,000	0	178,000
				Total	**178,000**	**0**	**178,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

El Dorado Twp 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	3,478,523	3,545,273	1,749,955
Receipts:			
Ad Valorem Tax	461,348	773,582	xxxxxxxxxxxxxxx
Delinquent Tax	988		
Motor Vehicle Tax	6,932	5,888	9,586
Recreational Vehicle Tax	192	107	175
16/20 M Vehicle Tax	51	39	101
Commercial Vehicle Tax	1,777	1,517	2,451
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Federal Land Entitlement	327		
Culverts	7,300		
US Treasurer Refund	2,844		
Interest on Idle Funds	125,672		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**607,431**	**781,133**	**12,313**
Resources Available:	**4,085,954**	**4,326,406**	**1,762,268**
Expenditures:			
Officers Pay	14,730	15,136	15,136
Salaries & Wages	131,949	115,639	115,639
Employee Withholding Taxes	60,411	68,752	68,752
Office Supplies	12,221	1,500	1,500
Fuel/Equipment/Repairs	15,389	858,997	858,997
Building Maintenance/Utilities	10,772	307,207	307,207
Insurance	49,463	55,000	55,000
Road Material	235,706	1,124,220	1,124,220
Reports & Services	6,706	8,000	8,000
KPERS	3,334	22,000	12,685
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**540,681**	**2,576,451**	**2,567,136**
Unencumbered Cash Balance Dec 31	3,545,273	1,749,955	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,155,192	2,576,451	2,567,136
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,567,136
		Tax Required	804,868
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	804,868

CPA Summary

El Dorado Twp 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	4,819,162	5,210,031	2,646,549
Receipts:			
Ad Valorem Tax	431,450	125,048	xxxxxxxxxxxxxxx
Delinquent Tax	1,189		
Motor Vehicle Tax	5,539	5,507	1,549
Recreational Vehicle Tax	154	101	28
16/20M Vehicle Tax	32	36	16
Commercial Vehicle Tax	1,421	1,418	396
Watercraft Tax			0
Special Highway/Gasoline Tax	7,360	6,896	6,992
Culverts	1,400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**448,545**	**139,006**	**8,981**
Resources Available:	**5,267,707**	**5,349,037**	**2,655,530**
Expenditures:			
Officers Pay		10,000	10,000
Salaries & Wages		80,000	80,000
Employee Benefits		70,000	70,000
Equipment/Road Maintenance/Repairs		780,012	780,012
Road Materials	2,248	1,079,415	1,079,415
Gravel/Rock		647,865	647,865
Parts/Services	10,834	14,196	14,196
Fuel/Supplies	29,260	20,000	20,000
Repairs	15,334	1,000	1,000
Cash Reserve (2026 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**57,676**	**2,702,488**	**2,702,488**
Unencumbered Cash Balance Dec 31	5,210,031	2,646,549	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,702,488	2,702,488	2,702,488
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,702,488
		Tax Required	46,958
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	46,958

Special Machinery

K.S.A. 68-141g	**2024 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

El Dorado Twp 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	2,898	2,899	1
Receipts:			
Ad Valorem Tax	607,669	607,748	xxxxxxxxxxxxxx
Delinquent Tax	1,405		
Motor Vehicle Tax	8,015	7,756	7,530
Recreational Vehicle Tax	223	142	138
16/20 M Vehicle Tax	54	51	79
Commercial Vehicle Tax	2,055	1,997	1,925
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**619,421**	**617,694**	**9,672**
Resources Available:	**622,319**	**620,593**	**9,673**
Expenditures:			
City of El Dorado	619,420	620,592	664,224
Fuel			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**619,420**	**620,592**	**664,224**
Unencumbered Cash Balance Dec 31	2,899	1	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	620,592	620,592	664,224
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	664,224
		Tax Required	654,551
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	654,551

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
El Dorado Twp
Butler County
will meet on September 11, 2025 at 6:00 p.m. at El Dorado Township Office, 525 SW Boyer Rd, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at El Dorado Township Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	540,681	3.626	2,576,451	5.955	2,567,136	804,868	6.059
Debt Service							
Library							
Road	57,676	3.391	2,702,488	0.963	2,702,488	46,958	0.353
Fire	619,420	4.776	620,592	4.678	664,224	654,551	4.927
Special Machinery							
Totals	1,217,777	11.793	5,899,531	11.596	5,933,848	1,506,377	11.339
						*Revenue Neutral Rate***	*11.342*
Less: Transfers	0		0		0		
Net Expenditure	1,217,777		5,899,531		5,933,848		
Total Tax Levied	1,506,202		1,506,378		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	127,713,960		129,922,239		132,845,525		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		178,000		
Total	0		0		178,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Darcy McCoy
Trustee

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 24th day of July, 2025

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 24th day of July, 2025

STATE OF KANSAS NOTARY PUBLIC
SHELBY FAWCETT
My Appointment Expires
February 14, 2027

My commission expires 2/14/27

Shelby Fawcett

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 24, 2025)

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Butler County
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	540,681	3.626	2,576,451	5.955	2,567,136	804,868	6.059
Debt Service							
Library							
Road	57,676	3.391	2,702,488	0.963	2,702,488	46,958	0.353
Fire	619,420	4.776	620,592	4.678	664,224	654,551	4.927
Special Machinery							
Totals	1,217,777	11.793	5,899,531	11.596	5,933,848	1,506,377	11.339
						*Revenue Neutral Rate***	*11.342*
Less: Transfers	0		0		0		
Net Expenditure	1,217,777		5,899,531		5,933,848		
Total Tax Levied	1,506,202		1,506,378		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	127,713,960		129,922,239		132,845,525		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		178,000		
Total	0		0		178,000		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Darcy McCoy
Trustee