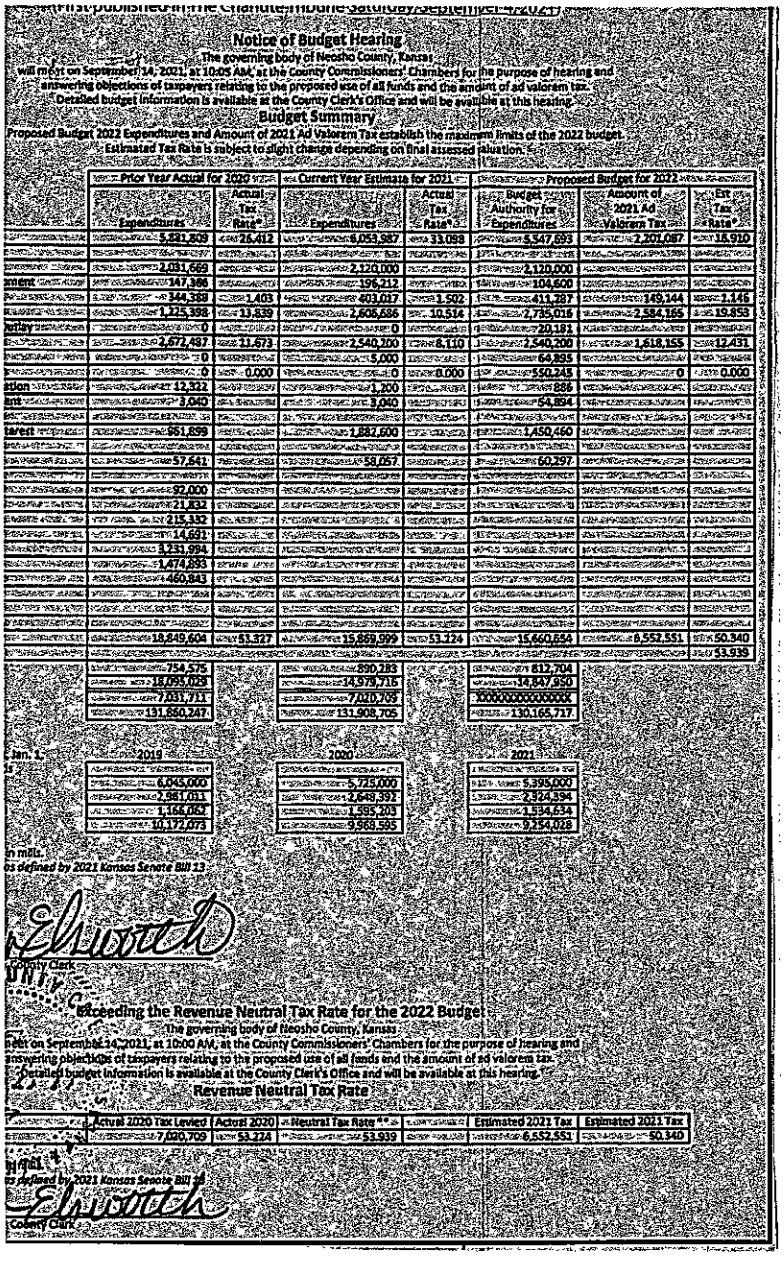


First published in the Chanute Tribune Saturday, September 4, 2021

Notice of Budget Hearing

The governing body of Neosho County, Kansas will meet on September 14, 2021, at 10:05 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
	5,881,809	28.412	6,053,587	33.088	5,547,893	2,201,087	18.910
	2,031,669		2,120,000		2,120,000		
ment	147,386		196,212		104,600		
	344,388	1.403	403,017	1.502	411,287	149,144	1.146
	1,225,398	13.839	2,608,686	10.514	2,735,016	2,584,165	19.853
ntley	0		0		20,181		
	2,672,487	11.673	2,540,200	8.110	1,540,200	1,618,155	12.431
	0		5,000		64,895		
	0	0.000	0	0.000	550,243	0	0.000
ation	12,322		1,200		886		
ent	3,040		3,040		64,894		
	961,899		1,882,600		1,450,460		
terest	57,641		58,057		60,297		
	92,000						
	21,832						
	215,332						
	14,691						
	3,231,994						
	1,474,893						
	460,843						
	18,649,604	51.327	15,869,999	53.224	15,660,654	6,552,551	50.340
	754,575		890,283		812,704		
	18,095,029		14,979,716		14,847,950		
	7,031,711		7,020,709		[illegible]		
	191,550,241		131,908,705		130,165,717		

Jan. 1	2019	2020	2021
	6,045,000	5,725,000	5,395,000
	2,981,031	2,648,397	2,324,394
	1,164,042	1,395,203	1,344,634
	10,172,073	9,968,595	9,254,028

n mills.
as defined by 2021 Kansas Senate Bill 13

County Clerk

Exceeding the Revenue Neutral Tax Rate for the 2022 Budget

The governing body of Neosho County, Kansas will on September 14, 2021, at 10:00 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Revenue Neutral Tax Rate

Actual 2020 Tax Levied	Actual 2020	Neutral Tax Rate**	Estimated 2021 Tax	Estimated 2021 Tax
7,020,709	53.224	53.939	6,552,551	50.340

as defined by 2021 Kansas Senate Bill 13

County Clerk

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:

Emily Orozco, being first duly sworn, deposes and says: That *she* is *Classified Manager* of *THE CHANUTE TRIBUNE,* a daily newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 4th day of Sept. 2021, with subsequent publications being made on the following dates:

_____, 2021 _____, 2021

_____, 2021 _____, 2021

Emily Orozco

Subscribed and sworn to and before me this 4th day of September 2021

Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 202.50

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 212.50

STATE OF KANSAS NOTARY PUBLIC

SHANNA LYN GUIOT
My Appointment Expires
January 9, 2023

State of Kansas
County
2022

Certificate

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Neosho County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Certificate - Special Districts		N/A			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	5,547,693	2,201,087	16.906
Special Purpose Funds:					
Ambulance Sales Tax	Voted	7	2,120,000		
Emergency Phone Equipment		7	104,600		
Health	65-204	8	411,287	149,144	1.146
Law Enforcement/EMS		9	2,735,016	2,584,165	19.848
Noxious Weed Capital Outlay	2-1318	10	20,181		
Road and Bridge	68-1103	11	2,540,200	1,618,155	12.429
Special Alcohol	79-41a04	12	64,895		
Special Bridge	65-1135	12	550,245	-	
Special Parks and Recreation	79-41a04	13	886		
Wireless Phone Equipment		13	54,894		
Bond and Interest Funds:					
Shaw Road Bond and Interest		14	1,450,460		
Business Funds:					
Solid Waste	65-3410	14	60,297		
Non Budgeted Funds A		15			
Non Budgeted Funds B		16			
Non Budgeted Funds C		17			
Non Budgeted Funds D		18			
Non Budgeted Funds E		19			
Non Budgeted Funds F		20			
Non Budgeted Funds G		21			
Totals		XXXXXX	15,660,654	6,552,551	50.329
Budget Summary		22			
Budget Summary - Other		---			County Clerk's Use Only
Neighborhood Revitalization Rebate		23	130,201,436		
					November 1, 2021 Total Assessed Valuation

Assisted by:

Attest: 9/14, 2021

Heather Elsworth
County Clerk

Gail Klaassen

Governing Body

Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2021 budgeted funds	Ad Valorem Levy tax year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M	Commercial	Water Craft
General	4,365,914	549,092	6,671	19,197	24,964	2,078
Health	198,127	23,267	283	813	1,058	88
Law Enforcement/EMS	1,386,888	229,503	2,788	8,024	10,434	869
Road and Bridge	1,069,780	193,583	2,352	6,768	8,801	733
Special Bridge	-	-	-	-	-	-
Totals	7,020,709	995,445	12,094	34,802	45,257	3,768
County Treasurer's Motor Vehicle Estimate		882,980				
County Treasurer's Recreational Vehicle Estimate			10,730			
County Treasurer's 16/20M Vehicle Estimate				30,872		
County Treasurer's Commercial Vehicle Estimate					40,146	
County Treasurer's Water Craft Estimate						3,339
Motor Vehicle Tax Factor		0.125768				
Recreational Vehicle Tax Factor			0.001528			
16/20M Vehicle Tax Factor				0.004397		
Commercial Vehicle Tax Factor					0.005718	
Water Craft Tax Factor						0.000476

Neosho County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2020	Current amount for 2021	Proposed amount for 2022	Transfers Authorized by Statute
Special Auto Fund	General Fund	-	5,000	5,000	KSA 8-125
General Fund	Special Equipment Reserve Fund	734,894	600,000	500,000	KSA 19-119
General Fund	Solid Waste Fund	19,681	38,057	40,297	Resolution
General Fund	Ash Grove Tax Protest Fund		252,226	252,226	Resolution
Noxious Weed Capital Outlay Fund	General Fund	-	-	20,181	KSA 79-2958
Special Machinery Fund	Road and Bridge Fund			197,138	KSA 68-141g
River Rock Tax Protest Fund	General Fund			186,524	Resolution
Wind Farm Contribution Fund	General Fund			900,000	Resolution
	Total	754,575	895,283	2,101,366	
	Adjustments *	XXXXXXXXXXXXXXX	5,000	1,288,662	
	Adjusted Totals	754,575	890,283	812,704	

* Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2021	Date Due Interest	Date Due Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
General Obligation Bonds:											
General Obilgation Sales Tax Refunding Bonds 2021-A	9/1/2021	8/1/2026	2.5-3.0%	1,880,000	-	2/1/21		-	-		
						8/1/21	8/1/21	-	-		
						2/1/22				21,417	-
						8/1/22	8/1/22			25,700	-
General Obilgation Sales Tax Refunding Bonds 2021-B	9/1/2021	8/1/2025	.37-1.05%	3,560,000	-	2/1/21		-	-		
						8/1/21	8/1/21	-	-		
						2/1/22				9,474	-
						8/1/22	8/1/22			11,369	1,000,000
Total General Obligation Bonds				5,440,000	-			-	-	67,960	1,000,000
Revenue Bonds											
Sales Tax Refunding Revenue Bonds	7/1/2015	10/1/1930	2.0-4.0%	7,260,000	5,395,000	4/1/21		100,800	-		
(A portion of these were called and defeased as part						10/1/21	10/1/21	21,300	340,000		
of the Advance Refunding 9/1/21)						4/1/22				16,200	-
						10/1/22	10/1/22			16,200	350,000
Total Revenue Bonds				7,260,000	5,395,000			122,100	340,000	32,400	350,000
Other Debt:											
KDOT Revolving Loan	6/15/2017	8/1/2027	3.640%	5,999,896	2,324,394	2/1/21		42,304			
(Called and retired 9/1/21 as part of Advance Refunding)						8/1/21	8/1/21	42,304	335,792		
						2/1/22				-	-
						8/1/22	8/1/22			-	-
Total Other Debt				5,999,896	2,324,394			84,608	335,792	-	-
Total Indebtedness				18,699,896	7,719,394			206,708	675,792	100,360	1,350,000

Neosho County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2021	Payments Due 2021	Payments Due 2022
2 Motor Graders	4/9/2014	9 years	2.95%	466,050	114,587	58,006	58,006
Motor Grader	10/29/2014	9 years	2.95%	221,233	53,118	27,535	27,535
Motor Grader	12/28/2016	9 years	2.95%	240,033	141,579	30,364	30,364
Motor Grader	12/28/2016	9 years	2.95%	240,033	141,391	30,588	30,588
Motor Grader	12/29/2016	9 years	2.95%	240,033	141,766	30,141	30,141
6 Sheriff Vehicles	3/1/2017	4 years	2.09%	190,000	48,985	50,009	-
Excavator	4/25/2018	4 years	Not Stated	111,000	47,308	23,654	23,654
Motor Grader/2 Tractors/2 Brush Cutters	1/18/2019	6 years	4%	485,008	357,484	79,298	79,298
Motor Grader	12/3/2019	5 y ears	3%	262,845	226,043	44,155	44,155
980 Loader	9/25/2020	3 years	Not Stated	337,883	221,922	115,961	115,961
Skid Loader	7/29/2020	3 years	Not Stated	61,175	40,451	21,124	21,124
HVAC System	1/28/2021	5 years	1.54%	1,000,000	-	209,329	209,329
			Totals	3,855,293	1,534,634	720,164	670,155

* If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

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Neosho County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,830,608	946,725	614,420
Receipts:			
Ad Valorem Tax	3,341,101	4,234,937	XXXXXXXXXXXXXX
Delinquent Tax	61,510	67,694	63,524
Motor Vehicle Tax	443,121	435,411	549,092
Recreational Vehicle Tax	5,245	5,148	6,671
16/20 M Vehicle Tax		13,451	19,197
Commercial Vehicle Tax	20,604	19,829	24,964
Watercraft Tax		1,858	2,078
Payment in Lieu of Tax (I.R.B.)			-
Local Alcoholic Liquor Tax	906	1,200	886
Countywide Sales Tax	734,894	650,000	700,000
Mineral Production Tax			
Interest on Delinquent Taxes	183,618	175,000	175,000
Mortgage Registration Fees			
County Officer Fees	129,231	125,000	125,000
Diversion Fees	38,906	50,000	50,000
Abandoned Cemetery Fees	1,750	1,000	250
Transfer from Special Auto		5,000	5,000
Closure of Noxious Weed Capital Outlay Fund			20,181
Closure of River Rock Litigation Fund			186,524
Neighborhood Revitalization Rebate		(103,846)	(60,148)
From Wind Farm Contribution Fund			900,000
Interest on Idle Funds	37,040	30,000	30,000
Miscellaneous		10,000	
Total Receipts	**4,997,926**	**5,721,682**	**2,798,219**
Resources Available:	**6,828,534**	**6,668,407**	**3,412,639**
Expenditures:			
County Commission			
Personal Services	56,077	54,200	54,200
2% Salary Contingency			
Commission Contingency		206,067	-
Contractual Services	306	4,000	4,000
Legal Fees		-	-
Commodities	1,776	300	300
Total County Commission	58,159	264,567	58,500
County Clerk			
Personal Services	113,952	111,538	111,538
Contractual Services	14,020	14,025	14,025
Commodities	2,695	3,400	3,400
Capital Outlay			
Reimbursed Expenses			
Total County Clerk	130,667	128,963	128,963
County Treasurer			
Personal Services	94,077	113,208	113,208
Contractual Services	2,574	5,500	5,500
Commodities	11,955	10,000	10,000
Capital Outlay			
Reimbursed Expenses			
Total County Treasurer	108,606	128,708	128,708

Neosho County

Adopted Budget General Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
County Attorney			
Personal Services	262,617	268,255	268,255
Contractual Services	34,671	35,000	35,000
Commodities	26,201	15,000	15,000
Capital Outlay			-
Reimbursed Expenses			
Total County Attorney	323,489	318,255	318,255
Register of Deeds			
Personal Services	79,656	85,500	117,361
Contractual Services	2,045	5,800	5,800
Commodities	3,458	4,300	4,300
Capital Outlay			
Reimbursed Expenses			
Total Register of Deeds	85,159	95,600	127,461
Election			
Personal Services	17,286	55,327	55,327
Contractual Services	107,347	83,500	83,500
Commodities	9,453	15,250	15,250
Capital Outlay			
Reimbursed Expenses	(13,930)		
Total Election	120,156	154,077	154,077
Appraiser/GIS			
Personal Services	274,889	282,598	282,598
Contractual Services	22,568	29,450	26,500
Commodities	12,131	15,700	17,000
Capital Outlay			
Reimbursed Expenses	(5,656)		
Total Appraiser/GIS	303,932	327,748	326,098
Employee Benefits	1,903,905	2,171,700	2,300,000
Unified Court			
Personal Services	4,318		
Contractual Services	333,117	320,499	338,510
Commodities	9,368	10,000	10,000
Capital Outlay	7,955	31,590	12,912
Reimbursed Expenses	(36,161)		
Total District Court	318,597	362,089	361,422
Courthouse General			
Personal Services	13,168		
Contractual Services	610,764	501,301	501,301
Commodities	71,277	29,200	29,200
Capital Outlay	(5,008)		
Reimbursed Expenses			
Total Courthouse General	690,201	530,501	530,501
Maintenance			
Personal Services	74,966	68,574	71,074
Contractual Services	6,707	45,891	42,441
Commodities	3,258	5,800	6,750
Capital Outlay			
Reimbursed Expenses			
Total Maintenance	84,931	120,265	120,265
Memorial Park Cemetery Maintenance			
Contractual Services	10,581	11,300	11,700
Commodities		800	800
Reimbursed Expenses			
Total Abandoned Cemetery Maintenance	10,581	12,100	12,500

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Neosho County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Human Resources			
Personal Services	72,079	73,398	73,398
Contractual Services	1,377	5,000	5,000
Commodities	1,356	2,800	2,800
Capital Outlay			
Reimbursed Expenses			
Total Human Resources	74,812	81,198	81,198
Noxious Weed			
Personal Services		13,000	42,328
Contractual Services	300	34,000	2,500
Commodities	16,466	49,200	47,000
Capital Outlay			
Reimbursed Expenses			
Total Noxious Weed	16,766	96,200	91,828
Emergency Preparedness			
Personal Services	69,869	46,096	46,096
Contractual Services	4,741	7,950	7,950
Commodities	4,310	7,950	7,950
SPARKS/CARES Reimbursement	(27,714)		
Reimbursed Expenses	(23,821)	(23,048)	(23,821)
Total Emergency Preparedness	27,385	38,948	38,175
Coroner	43,321	35,000	35,000
Conservation District	25,000	25,000	25,000
Osage-Mission Museum (Pay from PILOT in 2021, ARPA in 2022)	10,000		-
Economic Development - CRDA	10,000	20,000	20,000
Osa Martin Safari Museum (Pay from PILOT in 2021, ARPA in 2022)			-
Mem-Erie Museum (Paid from ARPA in 2022)			-
SEKCAP Rural General Public Transportation	14,876	14,876	14,876
Economic Development - SEK RPC	4,877	4,876	4,876
Fair and Fair Building (Pd from Sp Alcohol 2020, PILOT in 2021, ARPA in 2022)		-	-
Intellectual Disabilities - Tri Valley	60,000	60,000	60,000
Mental Health - SEK Mental Health	109,000	109,000	44,105
Service to the Elderly - NCAAA	51,500	51,500	51,500
Service to the Elderly - SEKAAA	12,533	12,533	12,533
Transfer to Solid Waste Fund	19,681	38,057	40,297
Transfer to Equipment Reserve	734,894	600,000	-
Capital Improvement	408,631	-	-
Transfer to River Rock Tax Protest Fund		-	-
Transfer to Ash Grove Tax Protest Fund		252,226	252,226
Law Enforcement Fund Salary Reimb	120,000		
HVAC Lease Payment			209,329
Special Parks (reimbursement)	150		
Total Expenditures	**5,881,809**	**6,053,987**	**5,547,693**
Unencumbered Cash Balance Dec 31	946,725	614,420	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,547,693
		Tax Required	2,135,054
	Delinquent Comp Rate:	3.00%	66,033
		Amount of 2021 Ad Valorem Tax	2,201,087

State of Kansas
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Neosho County

Adopted Budget **Ambulance Sales Tax Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	343,521	570,214	750,214
Receipts:			
Voted Sales Tax	2,258,362	2,300,000	2,350,000
Miscellaneous			
Total Receipts	**2,258,362**	**2,300,000**	**2,350,000**
Resources Available:	**2,601,883**	**2,870,214**	**3,100,214**
Expenditures:			
Personal Services			
Contractual Services	2,031,669	2,120,000	2,120,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**2,031,669**	**2,120,000**	**2,120,000**
Unencumbered Cash Balance Dec 31	570,214	750,214	980,214

State of Kansas
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Neosho County

Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	174,372	124,620	18,408
Receipts:			
Emergency Telephone Tax	97,614	90,000	86,192
Miscellaneous			
Total Receipts	**97,614**	**90,000**	**86,192**
Resources Available:	**271,986**	**214,620**	**104,600**
Expenditures:			
Personal Services			
Contractual Services	130,476	95,100	97,100
Commodities	16,890	7,500	7,500
Capital Outlay		93,612	
Reimbursed Expenses			
Total Expenditures	**147,366**	**196,212**	**104,600**
Unencumbered Cash Balance Dec 31	124,620	18,408	-

State of Kansas
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Neosho County

Adopted Budget **Health Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	175,433	203,967	167,302
Receipts:			
Ad Valorem Tax	177,036	192,183	XXXXXXXXXXXXX
Delinquent Tax	911	3,596	2,883
Motor Vehicle Tax	2,124	23,129	23,267
Recreational Vehicle Tax	25	273	283
16/20 M Vehicle Tax		714	813
Commercial Vehicle Tax	99	1,053	1,058
Watercraft Tax		99	88
Payment in Lieu of Tax (I.R.B.)			-
Fees and Grants	192,727	150,000	75,000
Neighborhood Revitalization Rebate		(4,695)	(4,077)
Miscellaneous			
Total Receipts	**372,922**	**366,352**	**99,315**
Resources Available:	**548,355**	**570,319**	**266,617**
Expenditures:			
Personal Services	436,615	288,287	292,287
Contractual Services	59,525	53,600	62,000
Commodities	120,105	61,130	57,000
SPARKS/CARES Reimbursement	(179,932)		
Reimbursed Expenses	(91,925)		
Total Expenditures	**344,388**	**403,017**	**411,287**
Unencumbered Cash Balance Dec 31	203,967	167,302	XXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	411,287
		Tax Required	144,670
	Delinquent Comp Rate:	3.00%	4,474
		Amount of 2021 Ad Valorem Tax	149,144

State of Kansas
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Neosho County

Adopted Budget **Law Enforcement/EMS Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	33,765	1,001,758	12,199
Receipts:			
Ad Valorem Tax	1,752,273	1,345,281	XXXXXXXXXXXXXX
Delinquent Tax	21,638	35,469	20,179
Motor Vehicle Tax	169,045	228,141	229,503
Recreational Vehicle Tax	2,001	2,697	2,788
16/20 M Vehicle Tax		7,048	8,024
Commercial Vehicle Tax	7,860	10,390	10,434
Watercraft Tax		974	869
Payment In Lieu of Tax (I.R.B.)			-
911 Contract with City of Chanute	104,521		
Salary Reimb from General Fund	120,000		
Neighborhood Revitalization Rebate		(32,873)	(70,620)
Officer Fees	16,053	20,000	15,000
Miscellaneous			
Total Receipts	**2,193,391**	**1,617,127**	**216,177**
Resources Available:	**2,227,156**	**2,618,885**	**228,376**
Expenditures:			
Sheriff			
Personal Services	833,083	907,648	907,648
Contractual Services	11,305	61,000	28,050
Commodities	71,253	126,000	142,000
SPARKS/CARES Reimbursement	(531,796)		
Reimbursed Expense	(32,080)		
Total Sheriff	351,765	1,094,648	1,077,698
Security			
Contractual Services			30,470
Commodities			2,000
Reimbursed Expense			
Total Security	-	-	32,470
Jail			
Personal Services	575,903	613,940	613,940
Contractual Services	110,446	143,100	206,510
Commodities	288,553	209,500	248,800
SPARKS/CARES Reimbursement	(361,785)		
Reimbursed Expense	(10,249)		
Total Jail	602,868	966,540	1,069,250
Dispatch			
Personal Services	449,736	440,398	440,398
Contractual Services	6,490	11,700	12,400
Commodities	6,956	10,800	11,800
SPARKS/CARES Reimbursement	(267,009)		
Reimbursed Expense	(8,431)	(8,400)	
Total Dispatch	187,742	454,498	464,598
Juvenile Detention (Law Enforcement)			
Contractual Services	83,023	91,000	91,000
Total Expenditures	**1,225,398**	**2,606,686**	**2,735,016**
Unencumbered Cash Balance Dec 31	1,001,758	12,199	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,735,016
		Tax Required	2,506,640
	Delinquent Comp Rate:	3.00%	77,525
		Amount of 2021 Ad Valorem Tax	2,584,165

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Adopted Budget **Noxious Weed Capital Outlay Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,181	20,181	20,181
Receipts:			
Miscellaneous			
Total Receipts	-	-	-
Resources Available:	**20,181**	**20,181**	**20,181**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Close Fund to Noxious Weed (in General Fund now)			20,181
Reimbursed Expenses			
Total Expenditures	-	-	**20,181**
Unencumbered Cash Balance Dec 31	20,181	20,181	-

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Adopted Budget **Road and Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,011,643	632,572	-
Receipts:			
Ad Valorem Tax	1,471,307	1,037,687	XXXXXXXXXXXXXX
Delinquent Tax	17,260	29,918	15,565
Motor Vehicle Tax	176,039	192,433	193,583
Recreational Vehicle Tax	2,084	2,275	2,352
16/20 M Vehicle Tax		5,945	6,768
Commercial Vehicle Tax	8,186	8,763	8,801
Watercraft Tax		821	733
Payment in Lieu of Tax (I.R.B.)			-
Special City/County Highway	609,478	593,053	589,869
Equalization and Adjustment	8,413		
Close Special Machinery Fund			197,138
Neighborhood Revitalization Rebate		(25,355)	(44,219)
Miscellaneous	649	62,088	
Total Receipts	**2,293,416**	**1,907,628**	**970,590**
Resources Available:	**3,305,059**	**2,540,200**	**970,590**
Expenditures:			
Road:			
Personal Services	1,049,602	814,411	837,106
Contractual Services	572,106	370,650	423,150
Commodities	1,128,293	882,394	957,352
Capital Outlay			
Shop:			
Personal Services		162,371	137,280
Office:			
Personal Services		61,196	60,632
Quarry:			
Personal Services		66,720	69,680
Contractual Services		52,500	
Commodities		129,958	55,000
Reimbursed Expenses	(77,514)		
Total Expenditures	**2,672,487**	**2,540,200**	**2,540,200**
Unencumbered Cash Balance Dec 31	632,572	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,540,200
		Tax Required	1,569,610
	Delinquent Comp Rate:	3.00%	48,545
		Amount of 2021 Ad Valorem Tax	1,618,155

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Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	41,625	50,742	55,979
Receipts:			
Local Alcoholic Liquor Tax	9,117	10,237	8,916
Miscellaneous			
Total Receipts	**9,117**	**10,237**	**8,916**
Resources Available:	**50,742**	**60,979**	**64,895**
Expenditures:			
Personal Services			
Contractual Services (SEK Mental Health)		5,000	64,895
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	-	**5,000**	**64,895**
Unencumbered Cash Balance Dec 31	50,742	55,979	-

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Adopted Budget **Special Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	550,199	550,245	550,245
Receipts:			
Ad Valorem Tax		-	XXXXXXXXXXXXXX
Delinquent Tax	46		-
Motor Vehicle Tax			-
Recreational Vehicle Tax			-
16/20 M Vehicle Tax			-
Commercial Vehicle Tax			-
Watercraft Tax			-
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			-
Miscellaneous			
Total Receipts	**46**	-	-
Resources Available:	**550,245**	**550,245**	**550,245**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			550,245
Reimbursed Expenses			
Total Expenditures	-	-	**550,245**
Unencumbered Cash Balance Dec 31	550,245	550,245	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	550,245
		Tax Required	-
	Delinquent Comp Rate:	3.00%	-
		Amount of 2021 Ad Valorem Tax	-

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Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,416	-	-
Receipts:			
Local Alcoholic Liquor Tax	906	1,200	886
Miscellaneous			
Total Receipts	**906**	**1,200**	**886**
Resources Available:	**12,322**	**1,200**	**886**
Expenditures:			
Personal Services			
Contractual Services	12,472	1,200	886
Commodities			
Capital Outlay			
Reimbursed Expenses	(150)		
Total Expenditures	**12,322**	**1,200**	**886**
Unencumbered Cash Balance Dec 31	-	-	-

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Adopted Budget **Wireless Phone Equipment Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	60,974	57,934	54,894
Receipts:			
Miscellaneous			
Total Receipts	-	-	-
Resources Available:	**60,974**	**57,934**	**54,894**
Expenditures:			
Personal Services			
Contractual Services	3,040	3,040	54,894
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**3,040**	**3,040**	**54,894**
Unencumbered Cash Balance Dec 31	57,934	54,894	-

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Adopted Budget **Shaw Road Bond and Interest Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,788,221	2,334,892	1,755,292
Receipts:			
Voted Sales Tax	1,505,671	1,300,000	1,400,000
Interest on Idle Funds	2,899	3,000	3,000
Miscellaneous			
Total Receipts	**1,508,570**	**1,303,000**	**1,403,000**
Resources Available:	**3,296,791**	**3,637,892**	**3,158,292**
Expenditures:			
Revolving Loan - Principal	323,998	335,792	-
Revolving Loan - Interest	96,401	84,608	-
Bonds - Principal	330,000	340,000	1,350,000
Bonds - Interest	211,500	122,100	100,360
Commission and Postage		100	100
Additional Principal Payment		1,000,000	
Total Expenditures	**961,899**	**1,882,600**	**1,450,460**
Unencumbered Cash Balance Dec 31	2,334,892	1,755,292	1,707,832

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Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,055	-	-
Receipts:			
Service Fees	21,905	20,000	20,000
From General Fund	19,681	38,057	40,297
Miscellaneous			
Total Receipts	**41,586**	**58,057**	**60,297**
Resources Available:	**57,641**	**58,057**	**60,297**
Expenditures:			
Personal Services	39,768	40,997	40,997
Contractual Services	17,892	17,060	19,300
Commodities			
Capital Outlay			
Reimbursed Expenses	(19)		
Total Expenditures	**57,641**	**58,057**	**60,297**
Unencumbered Cash Balance Dec 31	-	-	-

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NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

CDBG Micro Loan Fund		CDBG Udall Road Grant Fund		C.E.R.T. Grant Fund		County Clerk Technology Fund		County Treasurer Technology Fund		Page Totals
Unencumbered Cash Balance Jan 1	92,636	Unencumbered Cash Balance Jan 1	11,040	Unencumbered Cash Balance Jan 1	9,796	Unencumbered Cash Balance Jan 1	18,881	Unencumbered Cash Balance Jan 1	7,673	140,026
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest on Investments	159					Officer Fees	3,924	Officer Fees	3,924	
Loan Repayments	1,730									
Total Receipts	1,889	Total Receipts	-	Total Receipts	-	Total Receipts	3,924	Total Receipts	3,924	9,737
Resources Available:	94,525	Resources Available:	11,040	Resources Available:	9,796	Resources Available:	22,805	Resources Available:	11,597	149,763
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	92,000	Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	92,000	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	92,000
Cash Balance Dec 31	2,525	Cash Balance Dec 31	11,040	Cash Balance Dec 31	9,796	Cash Balance Dec 31	22,805	Cash Balance Dec 31	11,597	57,763

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NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

D.A.R.E. Grant Fund		Drug Education Donation Fund		Emergency Telephone Grant Fund		Employee Benefit Trust Fund		Employee Flexible Spending Plan Trust Fund		Page Totals
Unencumbered Cash Balance Jan 1	1	Unencumbered Cash Balance Jan 1	6,294	Unencumbered Cash Balance Jan 1	329	Unencumbered Cash Balance Jan 1	8,268	Unencumbered Cash Balance Jan 1	11,435	26,327
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
								Payroll Withholdings and Benefits	23,586	
Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	23,586	23,586
Resources Available:	1	Resources Available:	6,294	Resources Available:	329	Resources Available:	8,268	Resources Available:	35,021	49,913
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services	21,832	
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	21,832	21,832
Cash Balance Dec 31	1	Cash Balance Dec 31	6,294	Cash Balance Dec 31	329	Cash Balance Dec 31	8,268	Cash Balance Dec 31	13,189	28,081

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NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Employee Health Savings Plan Trust Fund		Fish and Game Prosecuting Fee Fund		Hazardous Material Grant Fund		Jail Maintenance Reserve Fund		Law Enforcement Body Cam Fund		Page Totals
Unencumbered Cash Balance Jan 1	7,380	Unencumbered Cash Balance Jan 1	175	Unencumbered Cash Balance Jan 1	63	Unencumbered Cash Balance Jan 1	279,462	Unencumbered Cash Balance Jan 1	175	287,255
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Officer Fees	850			Interest on Investments	786	Donations	1,017	
Total Receipts	-	Total Receipts	850	Total Receipts	-	Total Receipts	786	Total Receipts	1,017	2,653
Resources Available:	7,380	Resources Available:	1,025	Resources Available:	63	Resources Available:	280,248	Resources Available:	1,192	289,908
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services	1,025	Contractual Services		Contractual Services	214,307	Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	1,025	Total Expenditures	-	Total Expenditures	214,307	Total Expenditures	-	215,332
Cash Balance Dec 31	7,380	Cash Balance Dec 31	-	Cash Balance Dec 31	63	Cash Balance Dec 31	65,941	Cash Balance Dec 31	1,192	74,576

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NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

LEPC Grant Fund		Noxious Weed Grant Fund		Prosecuting Attorney Check Fees Fund		Prosecuting Attorney Training Fund		Register of Deeds Technology Fund		Page Totals
Unencumbered Cash Balance Jan 1	17,203	Unencumbered Cash Balance Jan 1	402	Unencumbered Cash Balance Jan 1	4,891	Unencumbered Cash Balance Jan 1	13,626	Unencumbered Cash Balance Jan 1	54,736	90,858
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Officer Fees	186	Officer Fees	5,707	Officer Fees	15,694	
Total Receipts	-	Total Receipts	-	Total Receipts	186	Total Receipts	5,707	Total Receipts	15,694	21,587
Resources Available:	17,203	Resources Available:	402	Resources Available:	5,077	Resources Available:	19,333	Resources Available:	70,430	112,445
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services		Contractual Services	788	Contractual Services	14,443	
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(540)	Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	248	Total Expenditures	14,443	14,691
Cash Balance Dec 31	17,203	Cash Balance Dec 31	402	Cash Balance Dec 31	5,077	Cash Balance Dec 31	19,085	Cash Balance Dec 31	55,987	97,754

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NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Resource Typing Grant		River Rock Litigation Reserve Fund		Solid Waste Implementation Grant Fund		SPARK Program Grant Fund		Special Auto Fund		Page Totals
Unencumbered Cash Balance Jan 1	8,000	Unencumbered Cash Balance Jan 1	186,524	Unencumbered Cash Balance Jan 1	200	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	13,677	208,401
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						Federal Grant	3,202,912	Officer Fees	122,992	
Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	3,202,912	Total Receipts	122,992	3,325,904
Resources Available:	8,000	Resources Available:	186,524	Resources Available:	200	Resources Available:	3,202,912	Resources Available:	136,669	3,534,305
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services	1,170,079	Personal Services	133,073	
Contractual Services		Contractual Services		Contractual Services		Contractual Services	1,048,272	Contractual Services	395	
Commodities		Commodities		Commodities		Commodities	5,755	Commodities	22	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	875,698	Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(1,300)	Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	3,098,504	Total Expenditures	133,490	3,231,994
Cash Balance Dec 31	8,000	Cash Balance Dec 31	186,524	Cash Balance Dec 31	200	Cash Balance Dec 31	104,408	Cash Balance Dec 31	3,179	302,311

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NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Special Capital Improvement Fund		Special Equipment Reserve Fund		Special Highway Fund		Special Law Enforcement Trust Fund		Special Machinery Fund		Page Totals
Unencumbered Cash Balance Jan 1	15,965	Unencumbered Cash Balance Jan 1	1,727,680	Unencumbered Cash Balance Jan 1	178,191	Unencumbered Cash Balance Jan 1	36,952	Unencumbered Cash Balance Jan 1	197,138	2,155,926
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund	408,631	From General Fund	734,893	State Grant	110,483	Drug Control Tax	900			
						Officer Fees	845			
Total Receipts	408,631	Total Receipts	734,893	Total Receipts	110,483	Total Receipts	1,745	Total Receipts	-	1,255,752
Resources Available:	424,596	Resources Available:	2,462,573	Resources Available:	288,674	Resources Available:	38,697	Resources Available:	197,138	3,411,678
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services	242,704	Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities	97,644	Commodities		Commodities		
Capital Outlay	235,216	Capital Outlay	899,329	Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	235,216	Total Expenditures	1,142,033	Total Expenditures	97,644	Total Expenditures	-	Total Expenditures	-	1,474,893
Cash Balance Dec 31	189,380	Cash Balance Dec 31	1,320,540	Cash Balance Dec 31	191,030	Cash Balance Dec 31	38,697	Cash Balance Dec 31	197,138	1,936,785

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NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Wind Farm Contribution Fund								Page Totals
Unencumbered Cash Balance Jan 1	1,509,105	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	-	1,509,105
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest on Investments	2,877									
Contributions	290,000									
Total Receipts	292,877	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	292,877
Resources Available:	1,801,982	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	1,801,982
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	460,843	Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	460,843	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	460,843
Cash Balance Dec 31	1,341,139	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	1,341,139

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Notice of Budget Hearing

The governing body of Neosho County, Kansas
will meet on September 14, 2021, at 10:05 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	5,881,809	26.412	6,053,987	33.098	5,547,693	2,201,087	16.910
Special Purpose Funds:							
Ambulance Sales Tax	2,031,669		2,120,000		2,120,000		
Emergency Phone Equipment	147,366		196,212		104,600		
Health	344,388	1.403	403,017	1.502	411,287	149,144	1.146
Law Enforcement/EMS	1,225,398	13.839	2,606,686	10.514	2,735,016	2,584,165	19.853
Noxious Weed Capital Outlay	0		0		20,181		
Road and Bridge	2,672,487	11.673	2,540,200	8.110	2,540,200	1,618,155	12.431
Special Alcohol	0		5,000		64,895		
Special Bridge	0	0.000	0	0.000	550,245	0	0.000
Special Parks and Recreation	12,322		1,200		886		
Wireless Phone Equipment	3,040		3,040		54,894		
Bond and Interest Funds:							
Shaw Road Bond and Interest	961,899		1,882,600		1,450,460		
Business Funds:							
Solid Waste	57,641		58,057		60,297		
Non Budgeted Funds A	92,000						
Non Budgeted Funds B	21,832						
Non Budgeted Funds C	215,332						
Non Budgeted Funds D	14,691						
Non Budgeted Funds E	3,231,994						
Non Budgeted Funds F	1,474,893						
Non Budgeted Funds G	460,843						
Totals	18,849,604	53.327	15,869,999	53.224	15,660,654	6,552,551	50.340
*Revenue Neutral Rate***							53.939
Less: Transfers	754,575		890,283		812,704		
Net Expenditure	18,095,029		14,979,716		14,847,950		
Total Tax Levied	7,031,711		7,020,709		XXXXXXXXXXXXXX		
Assessed Valuation	131,860,247		131,908,705		130,165,717		

Outstanding Indebtedness, Jan. 1,	2019	2020	2021
General Obligation Bonds	-	-	-
Revenue Bonds	6,045,000	5,725,000	5,395,000
Other Debt	2,961,011	2,648,392	2,324,394
Lease Purchase Principal	1,166,062	1,595,203	1,534,634
Totals	10,172,073	9,968,595	9,254,028

* Tax Rates are expressed in mills.
*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

County Clerk

Exceeding the Revenue Neutral Tax Rate for the 2022 Budget

The governing body of Neosho County, Kansas
will meet on September 14, 2021, at 10:00 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Revenue Neutral Tax Rate

	Actual 2020 Tax Levied	Actual 2020	Neutral Tax Rate **		Estimated 2021 Tax	Estimated 2021 Tax
Allen County	7,020,709	53.224	53.939		6,552,551	50.340

* Tax Rates are expressed in mills.
*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

County Clerk

Neosho County

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mill Rate before Rebate	Estimated 2022 NR Rebate
General	2,139,078	16.433	60,148
Health	144,941	1.114	4,077
Law Enforcement/EMS	2,511,361	19.294	70,620
Road and Bridge	1,572,568	12.081	44,219
Special Bridge	-	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
Totals	6,367,948	48.922	179,064

2021 July 1 Valuation	130,165,717	
Valuation Factor:	130,165.717	
Neighborhood Revitalization Subject to Rebate	3,660,218	2.8120%
Neighborhood Revitalization Factor:	3,660.218	

** This information comes from the 2022 Budget Summary page.