CERTIFICATE 2023

City.

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Ashland Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		45,879	2,072	.469
Debt Service	10-113				
Library	12-1220				
Road	68-518c		32,001	23,696	5.362
Community Building	80-155				
Special Machinery					
Totals		xxxxxx	77,880	25,768	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4,419,132
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 5.835

Assisted by:

Address:

Email:

Attest: 11-1 2022

County Clerk

Seal

Trustee
Clerk
Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Ashland Township
Riley County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,674	312	7	23	106	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	21,095	1,408	33	104	477	9
Community Building	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,769	1,720	40	127	583	11

County Treas Motor Vehicle Estimate 1,720

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 127

County Treas Commercial Vehicle Tax Estimate 583

County Treas Watercraft Tax Estimate 11

MVT Factor 0.06675

RVT Factor 0.00155

16/20M Factor 0.00493

Comm Veh Factor 0.02262

Watercraft Factor 0.00043

2023

Ashland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Ashland Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	71,803	62,866	34,910
Receipts:			
Ad Valorem Tax	4,802	4,674	xxxxxxxxxxxxxxx
Delinquent Tax	330		
Motor Vehicle Tax	521	308	312
Recreational Vehicle Tax	17	12	7
16/20 M Vehicle Tax	135	34	23
Commercial Vehicle Tax	120	79	106
Watercraft Tax	3	2	2
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	9,858	9,325	8,447
Katharyn Volland	250		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,036**	**14,434**	**8,897**
Resources Available:	**87,839**	**77,300**	**43,807**
Expenditures:			
Transfer To Road Fund		2,500	
Officers Pay		8,000	2,000
Salaries & Wages	3,104		3,200
Employee Benefits		5,000	5,000
Supplies		2,000	1,500
Equipment		2,000	3,500
Buildings Maintenance	8,892	7,000	9,040
Insurance	3,200		5,000
Cemetery	4,055	5,500	8,000
Publication	682	2,525	1,974
Cemetery Budget Stabilaztion		5,000	1,000
Utilities	5,040	2,865	5,665
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**24,973**	**42,390**	**45,879**
Unencumbered Cash Balance Dec 31	62,866	34,910	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	52,911	42,390	45,879
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,879
		Tax Required	2,072
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,072

CPA Summary

Ashland Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,756	1,397	1,074
Receipts:			
Ad Valorem Tax	19,934	21,095	xxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	1,102	1,279	1,408
Recreational Vehicle Tax	34	49	33
16/20M Vehicle Tax	25	141	104
Commercial Vehicle Tax	464	330	477
Watercraft Tax	10	10	9
Special Highway/Gasoline Tax	5,138	4,457	5,200
Transfer from General Fund		2,500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**26,709**	**29,861**	**7,231**
Resources Available:	**31,465**	**31,258**	**8,305**
Expenditures:			
Salaries & Wages		0	2,000
Employee Benefits		0	1,000
Road Maintenance	2,861	0	3,000
Road Materials	7,520	12,000	8,000
Equipment		0	2,000
Weed Control	850	15,000	1,000
Snow Removal		184	200
Culverts & Materials	18,299	3,000	14,801
Other	538		
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**30,068**	**30,184**	**32,001**
Unencumbered Cash Balance Dec 31	1,397	1,074	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	29,000	30,184	32,001
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	32,001
		Tax Required	23,696
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	23,696

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Ashland Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Community Building**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	33		0
Recreational Vehicle Tax	1		0
16/20 M Vehicle Tax	18		0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52	0	0
Resources Available:	52	0	0
Expenditures:			
Evergt	52		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	52	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	131	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ashland Township
Riley County
will meet on July 27th, 2022 at 7:00 PM at Ashland Community Building 2901 W 32nd St Manhattan, KS 66502 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,973	1.203	42,390	1.124	45,879	2,072	0.469
Debt Service							
Library							
Road	30,068	4.994	30,184	5.073	32,001	23,696	5.366
Community Building	52						
Special Machinery							
Totals	55,093	6.197	72,574	6.197	77,880	25,768	5.835
						*Revenue Neutral Rate***	*5.835*
Less: Transfers	0		0		0		
Net Expenditure	55,093		72,574		77,880		
Total Tax Levied	24,904		25,769		xxxxxxxxxxxxxxx		
Assessed Valuation							
Township	4,018,667		4,158,497		4,416,302		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

James Larkins
Ashland Township Treasurer

In The Matter of

STATE OF KANSAS, RILEY COUNTY SS

[LEGAL_TEXT]

Printer's Fee $ 158.84

Payment Date _____

I, Shannon Fritz being first duly sworn, depose and say: That I am Advertising Director of The Manhattan Mercury, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said county as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertions the first publication thereof being made as aforesaid on the 7 day of July, 2022 with subsequent publications being made on the following dates:

On the ___ day of _____, 20__

On the ___ day of _____, 20__

Shannon Fritz

Subscribed and sworn to before me this 8 day of July, 2022

Jemie Wataha Notary Public

JEMIE WATAHA
Notary Public - State of Kansas
My Appt. Expires 08-29-2025

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,973	1.201	42,340	1.124	45,879	2,072	0.469
Debt Service							
Library							
Road	30,068	4.994	30,184	5.073	32,001	23,696	5.366
Community Building	52						
Special Machinery							
Totals	55,093	6.197	72,524	6.197	77,880	25,768	5.835
						Revenue Neutral Rate **	5.835
Less: Transfers	0		0		0		
Net Expenditure	55,093		72,524		77,880		
Total Tax Levied	24,904		25,769		xxxxxxxxxxxxxxxxx		
Assessed Valuation							
Township	4,018,667		4,158,497		4,416,302		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

James Larkins
Ashland Township Treasurer

M136455

000817 / 0004