State of Kansas
Amendment

2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Wichita
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Sewer Fund		2		66,568,526	68,152,744
CID Fund		3		2,772,558	3,332,230
TBID Fund		4		2,817,494	3,522,394
Addiction Settlement Fund		5			455,000
Century II Fund		6			3,595,057
Ice Rink Fund		7			1,287,293
Totals		xxxxxxxxxx	**0**	**72,158,578**	**80,344,718**
Summary of Amendments		Page No.			

Attested date: 9-22-22

County Clerk

Assisted by:

Address:

Email:

Governing Body

RECEIVED
SEP 21 2022
Sedgwick Co. Clerk

City of Wichita

2022

Adopted Budget

Sewer Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	92,158,880	106,904,291
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	75,722,217	74,557,390
Other	966,812	1,024,821
Interest on Idle Funds		
Total Receipts	**76,689,029**	**75,582,211**
Resources Available:	**168,847,909**	**182,486,502**
Expenditures:		
Salaries & Benefits	13,835,684	13,781,306
Contractuals	10,692,858	11,082,493
Commodities	4,396,840	5,436,851
Capital Outlay	2,858,340	2,858,340
City Administrative Charges	412,219	439,780
Public Safety Fee	2,775,630	2,775,630
Debt Service Revenue Bonds	24,194,464	24,113,634
Franchise Fees	3,430,713	3,687,736
Cost of Issuance Bond Sales	3,479,582	3,479,582
Other Expenditures	242,196	247,392
Contingency	250,000	250,000
Total Expenditures	**66,568,526**	**68,152,744**
Restricted Cash		112,000,000
Unencumbered Cash Balance December 31	102,279,383	2,333,758

City of Wichita

Adopted Budget

CID Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	729,522	1,185,833
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Taxes	2,172,380	2,312,397
Interest on Idle Funds		
Total Receipts	**2,172,380**	**2,312,397**
Resources Available:	**2,901,902**	**3,498,230**
Expenditures:		
Contractuals	1,748,165	3,207,586
Sales Tax Proceeds Transfer Out	561,363	0
City Administrative Charges	123,030	124,644
Program Enhancements	340,000	0
Total Expenditures	**2,772,558**	**3,332,230**
Unencumbered Cash Balance December 31	129,344	166,000

City of Wichita 2022

Adopted Budget

TBID Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	350,645
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Taxes	2,817,494	3,171,749
Interest on Idle Funds		
Total Receipts	**2,817,494**	**3,171,749**
Resources Available:	**2,817,494**	**3,522,394**
Expenditures:		
Contractual - Management Fee	70,437	79,294
Visit Wichita Allocation	2,747,057	3,443,100
Total Expenditures	**2,817,494**	**3,522,394**
Unencumbered Cash Balance December 31	0	0

City of Wichita 2022

Adopted Budget

Addiction Settlement Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Legal Settlements		475,000
Interest on Idle Funds		
Total Receipts	**0**	**475,000**
Resources Available:	**0**	**475,000**
Expenditures:		
Contractuals		110,000
Other		345,000
Total Expenditures	**0**	**455,000**
Unencumbered Cash Balance December 31	0	20,000

City of Wichita 2022

Adopted Budget

Century II Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Services and Sales		2,165,052
Rental Income		333,705
Other Revenue		1,096,300
Interest on Idle Funds		
Total Receipts	**0**	**3,595,057**
Resources Available:	**0**	**3,595,057**
Expenditures:		
Salaries and Benefits		1,698,453
Contractuals		1,800,154
Commodities		96,450
Total Expenditures	**0**	**3,595,057**
Unencumbered Cash Balance December 31	0	0

City of Wichita 2022

Adopted Budget

Ice Rink Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	34,893
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Services and Sales		640,400
Rental Income		268,850
Other Revenue		343,150
Interest on Idle Funds		
Total Receipts	**0**	**1,252,400**
Resources Available:	**0**	**1,287,293**
Expenditures:		
Salaries and Benefits		418,048
Contractuals		567,855
Commodities		34,000
Capital Outlay		0
Other		267,390
Total Expenditures	**0**	**1,287,293**
Unencumbered Cash Balance December 31	0	0

Notice of Budget Hearing for Amending the
2022 Budget
The governing body of
City of Wichita
will meet on the day of August 23, 2022 at 9:00 AM at City Hall 1st Floor for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall Finance Department 12th Floor
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Sewer Fund			66,568,526	68,152,744
CID Fund			2,772,558	3,332,230
TBID Fund			2,817,494	3,522,394
Addiction Settlement Fund			0	455,000
Century II Fund			0	3,595,057
Ice Rink Fund			0	1,287,293

Wichita City Clerk
Official Title: City Clerk

McCLATCHY

Beaufort Gazette
Belleville News-Democrat
Bellingham Herald
Bradenton Herald
Centre Daily Times
Charlotte Observer
Columbus Ledger-Enquirer
Fresno Bee
The Herald - Rock Hill
Herald Sun - Durham
Idaho Statesman
Island Packet
Kansas City Star
Lexington Herald-Leader
Merced Sun-Star
Miami Herald
el Nuevo Herald - Miami
Modesto Bee
Raleigh News & Observer
The Olympian
Sacramento Bee
Fort Worth Star-Telegram
The State - Columbia
Sun Herald - Biloxi
Sun News - Myrtle Beach
The News Tribune Tacoma
The Telegraph - Macon
San Luis Obispo Tribune
Tri-City Herald
Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
35338	301149	WIC-8-12-2022		$67.20	2	4.00 in

Attention: Elizabeth Goltry Wadle

CITY OF WICHITA/DEPT OF FINANC
455 N MAIN ST FL 13
WICHITA, KS 67202



State of Kansas
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Summary of Amendments

Fund	2022 Adopted Budget: Actual Tax Rate	2022 Adopted Budget: Amount of Tax that was Levied	2022 Adopted Budget: Expenditures	2022 Proposed Amended Expenditures
Sewer Fund			66,668,526	66,152,744
CID Fund			2,772,558	3,362,280
TBID Fund			2,517,494	3,622,394
Addiction Settlement Fund			0	455,000
Century II Fund			0	3,595,057
Ice Rink Fund			0	1,267,293

Wichita City Clerk
Official Title: City Clerk

In The STATE OF KANSAS
In and for the County of Sedgwick

No. of Insertions: 1

Beginning Issue of: 08/12/2022

Ending Issue of: 08/12/2022

STATE OF KANSAS)
SS
County of Sedgwick)

Hayley Martin, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle from 08/12/2022 to 08/12/2022.

M. Hayley

I certify (or declare) under penalty of perjury that the foregoing is true and correct.
DATED: 09/01/2022

Stefani Beard

Notary Public in and for the state of Texas, residing in Dallas County

STEFANI SCOTT BEARD
My Notary ID # 131768951
Expires October 23, 2022

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

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Century II Fund			0	3,595,057
Ice Rink Fund			0	1,287,293

Wichita City Clerk

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