CERTIFICATE

2024

To the Clerk of Wallace County, State of Kansas
We, the undersigned, officers of
Weskan Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	46,868	11,638	
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	46,868	11,638	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.908

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: August, 2 2023
Brian Cohen
County Clerk

STATE OF KANSAS OFFICIAL SEAL WALLACE COUNTY

Billie D[illegible] Trustee
Eva [illegible] Clerk
Debbie Welch Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

OFFICIAL
SEAL
WALLACE COUNTY

Weskan Township
Wallace County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,638	505	11	51	15	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,638	505	11	51	15	4

County Treas Motor Vehicle Estimate 505

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 15

County Treas Watercraft Tax Estimate 4

MVT Factor 0.04339

RVT Factor 0.00095

16/20M Factor 0.00438

Comm Veh Factor 0.00129

Watercraft Factor 0.00034

2024

Weskan Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund

Weskan Township
Wallace County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Weskan Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	26,701	31,532	27,040
Receipts:			
Ad Valorem Tax	15,397	11,638	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		534	505
Recreational Vehicle Tax		12	11
16/20 M Vehicle Tax		40	51
Commercial Vehicle Tax		10	15
Watercraft Tax		4	4
LAVTR			0
Gross Earnings (Intangibles) Tax		7,641	7,719
Cemetery			
Hall			
Insurance			
Grants	1,350		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	158		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**16,905**	**19,879**	**8,305**
Resources Available:	**43,606**	**51,411**	**35,345**
Expenditures:			
Contract Labor			
Salaries & Wages	890	2,820	2,820
Employee Benefits			
Supplies	3,580	2,691	2,691
Equipment		5,000	5,000
Buildings Maintenance, Misc Services	1,350	5,000	5,000
Insurance	3,439	3,000	3,000
Professional Fees		500	500
Publishing		200	200
Utilities	2,815	3,000	3,000
Prairie Dogs		2,160	2,160
Park		0	22,497
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,074**	**24,371**	**46,868**
Unencumbered Cash Balance Dec 31	31,532	27,040	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	27,542	31,214	46,868
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,868
		Tax Required	11,523
	Delinquent Comp Rate:	1.0%	115
		Amount of 2023 Ad Valorem Tax	11,638

Weskan Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Weskan Park		**Cemetery**		**Vet Memorial Wall**		**Com. Building**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,660	Cash Balance Jan 1	19,473	Cash Balance Jan 1	2,439	Cash Balance Jan 1	1,789	Cash Balance Jan 1		41,361
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations		Donations		Donations	111	Don./Private Grants	1,625			
		Plot fee	40	Misc		Credit refund				
						Transfer from Park				
						Misc	12,920			
Total Receipts	0	Total Receipts	40	Total Receipts	111	Total Receipts	14,545	Total Receipts	0	14,696
Resources Available:	17,660	Resources Available:	19,513	Resources Available:	2,550	Resources Available:	16,334	Resources Available:	0	56,057
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Park Improvements				Capital Outlay		Capital Outlay				
Supplies										
Transfer to Com. Bldg.										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	17,660	Cash Balance Dec 31	19,513	Cash Balance Dec 31	2,550	Cash Balance Dec 31	16,334	Cash Balance Dec 31	0	56,057
										56,057

** Note: These two block figures should agree.

2024

NOTICE OF BUDGET HEARING

The governing body of
Weskan Township
Wallace County
will meet on August 1, 2023, at 7:00 PM at Weskan Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,074	0.895	24,371	0.887	46,868	11,638	0.907
Non-Budgeted Funds							
Special Machinery							
Totals	12,074	0.895	24,371	0.887	46,868	11,638	0.907
						*Revnue Neutral Rate***	*0.908*
Less: Transfers	0		0		0		
Net Expenditure	12,074		24,371		46,868		
Total Tax Levied	11,638		11,638		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,011,706		13,132,502		12,835,334		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Welsh
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WESKAN TOWNSHIP, HEREBY NOTIFIES THE WALLACE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 27, 2023.

_____
Clerk or Officer of Governing Body