State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
ATTICA CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	100,169	69,558	
Equipment		4			
Totals		xxxxxxxxxx	100,169	69,558	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 4.016

Assisted by:

Address:

Email:

Francis Ward
Tolly Albaugh
Brent Warren

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

ATTICA CEMETERY
HARPER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	69,574	3,789	74	347	235	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,574	3,789	74	347	235	0

County Treas Motor Vehicle Estimate 3,789

County Treas Recreational Vehicle Estimate 74

County Treas 16/20M Vehicle Estimate 347

County Treas Commercial Vehicle Tax Estimate 235

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05446

RVT Factor 0.00107

16/20M Factor 0.00499

Comm Veh Factor 0.00337

Watercraft Factor 0.00000

ATTICA CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	128,873	52,306	26,166
Receipts:			
Ad Valorem Tax	68,257	69,574	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,472		
Motor Vehicle Tax	3,493	3,890	3,789
Recreational Vehicle Tax	70	79	74
16/20M Vehicle Tax	397	316	347
Commercial Vehicle Tax	217	170	235
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	3,000		
Refunds			
Reimbursements			
Legacies and Bequeaths	1,597		
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds	327		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**78,830**	**74,029**	**4,445**
Resources Available:	**207,703**	**126,335**	**30,611**
Expenditures:			
Personal Services	45,806	2,500	2,500
Commodities	2,085	2,921	2,921
Contractual	107,506	34,118	34,118
Capital Outlay		60,630	60,630
Transfer to Equipment Fund			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**155,397**	**100,169**	**100,169**
Unencumbered Cash Balance Dec 31	52,306	26,166	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	165,380	111,101	100,169
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,169
		Tax Required	69,558
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	69,558

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	71,376	72,030	72,030
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	654		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**654**	**0**	**0**
Resources Available:	**72,030**	**72,030**	**72,030**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	72,030	72,030	72,030
2021/2022/2023 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

Pub Attica Independent

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

ATTICA CEMETERY

HARPER COUNTY

will meet on August 9, 2022 at 6:00 p.m. at Heartland Tri-State Bank, Attica , KS 67009 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Heartland Tri-State Bank, Attica , KS 67009 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	155,397	4.519	100,169	4.626	100,169	69,558	4.015
Equipment							
Totals	155,397	4.519	100,169	4.626	100,169	69,558	4.015
						*Revenue Neutral Rate***	*4.016*
Less: Transfers	0		0		0		
Net Expenditures	155,397		100,169		100,169		
Total Tax Levied	69,559		69,574		xxxxxxxxxxxxxxxx		
Assessed Valuation	15,393,767		15,127,831		17,325,366		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Warren

Bruce E Warren

Page 5