

CERTIFICATE

2020

To the Clerk of Russell County, State of Kansas  
We, the undersigned, officers of  
Bunker Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-932	6	28,564	12,218	41656
Debt Service	10-113				
<b>Totals</b>	xxxxxxx		28,564	12,218	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					2024545
					Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:  
Gudenkauf & Malone, Inc.  
\_\_\_\_\_  
Address:  
639 Main; PO Box 631  
Russell, Ks 67665  
Email:  
accountants@gmbinc.net

Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**CPA Summary**  
\_\_\_\_\_  
\_\_\_\_\_

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Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**CPA Summary**

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>11,826</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,826</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>20,465</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>163,990</u>	
5b. Personal property 2018	- <u>180,746</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>681</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>21,146</u>
8. Total estimated valuation July, 1,2019	<u>2,622,745</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,601,599</u>
10. Factor for increase (7 divided by 9)		<u>0.00813</u>
11. Amount of increase (10 times 3)		+ \$ <u>96</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>11,922</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>11,922</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>296</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>12,218</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bunker Hill Cemetery  
Russell County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,826	638	2	19	62	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>11,826</b>	<b>638</b>	<b>2</b>	<b>19</b>	<b>62</b>	<b>3</b>

County Treas Motor Vehicle Estimate 638

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 62

County Treas Watercraft Tax Estimate 3

MVT Factor 0.05395

RVT Factor 0.00017

16/20M Factor 0.00161

Comm Veh Facto 0.00524

Watercraft Factor 0.00025



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2020

The governing body of  
**Bunker Hill Cemetery**  
Russell County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	9,954	5.017	29,665	4.613	28,564	12,218	4.658
Debt Service							
Totals	9,954	5.017	29,665	4.613	28,564	12,218	4.658
Less: Transfers	0		0		0		
Net Expenditures	9,954		29,665		28,564		
Total Tax Levied	11,826		11,826		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,359,979		2,563,874		2,622,745		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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