State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Janesville Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	123,300	3,884	
Debt Service	10-113				
Totals		xxxxxxxxxx	123,300	3,884	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Michael D Bartlow, CPA
Michael D Bartlow, Chartered
Address:
118 S Third St, PO Box 427
Madison, Ks 66860
Email:
mikebartlow@sunflower.com

Attest: August 12th, 2021
Kathy Rathson
County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Expected print dimensions of advertisement:
Width: 3.42 in., Height: 2.12 in.

Newspaper page size: Width: 10.25 in., Height: 20.31 in.
Publisher may wrap or break notice between pages.

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Janesville Cemetery
Greenwood County

will meet on July 12, 2021 at 7:00 PM at the residence of Clare Platt, Hamilton, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the residence of Clare Platt, Hamilton, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	7,463	0.535	25,000	0.532	123,300	3,884	0.463
Debt Service							
Totals	7,463	0.535	25,000	0.532	123,300	3,884	0.463
*Revenue Neutral Rate**							0.478
Less: Transfers	0		0		0		
Net Expenditures	7,463		25,000		123,300		
Total Tax Levied	3,979		4,015		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,431,538		7,541,193		8,394,534		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**_Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13._

Clare Platt

Clare Platt Jr.

Janesville Cemetery
Greenwood County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,015	241	6	34	6	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,015	241	6	34	6	1

County Treas Motor Vehicle Estimate 241

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 34

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06002

RVT Factor 0.00149

16/20M Factor 0.00847

Comm Veh Factor 0.00149

Watercraft Factor 0.00025

2022

Janesville Cemetery
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Janesville Cemetery
Greenwood County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Janesville Cemetery
Greenwood County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	135,156	134,858	116,675
Receipts:			
Ad Valorem Tax	4,318	4,015	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		259	241
Recreational Vehicle Tax		5	6
16/20M Vehicle Tax		29	34
Commercial Vehicle Tax		8	6
Watercraft Tax		1	1
LAVTR			0
In Lieu of Taxes			
Openings & Closings	1,850	2,500	2,500
Lot Sales	10		
Interest on Idle Funds	987		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,165**	**6,817**	**2,788**
Resources Available:	**142,321**	**141,675**	**119,463**
Expenditures:			
Operations	711	2,500	2,500
Mowing	4,111	7,500	7,500
Insurance	791	2,000	2,000
Openings & Closings Expenses		3,500	3,500
Improvements, Repairs & Maintenance	1,850	9,500	107,800
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,463**	**25,000**	**123,300**
Unencumbered Cash Balance Dec 31	134,858	116,675	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	112,500	123,300	123,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,300
		Tax Required	3,837
	Delinquent Comp Rate:	1.2%	47
		Amount of 2021 Ad Valorem Tax	3,884

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State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

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Janesville Cemetery
Greenwood County
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*Revenue Neutral Rate***							*0.478*
Less: Transfers	0		0		0		
Net Expenditures	7,463		25,000		123,300		
Total Tax Levied	3,979		4,015		xxxxxxxxxxxxxxx		
Assessed Valuation	7,431,538		7,541,193		8,394,534		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Clare Platt

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Cemetery's actual results of operations for the year ended December 31, 2020 and the projected amounts for the years ending December 31, 2021 and 2022. Accordingly, the forecast reflects management's judgment as of June 22, 2021, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2021 actual receipts and expenditures are reported as equal to the 2021 budgeted amounts except for Improvements, Repairs & Maintenance expense, which is reduced from $107,800 to $9,500.
5. 2022 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. The remaining 2022 budgeted receipts and all 2022 budgeted expenditures are the same amounts as the 2021 budgeted amounts.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Madison News
114 S. Third
(620) 437-2433

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Madison News, a publication that is a "legal newspaper" as that phrase is defined for the city of Madison, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
26 Jun 2021

Notice ID: 1NvjJUOkGXFyZ02IxtV2
Notice Name: Budget Hearing = Janesville Cemetery

PUBLICATION FEE: $30.37

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
28th day of June, A.D. 2021.

Notary Public

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Janesville Cemetery
Clare Platt
P O Box 8
Hamilton, KS 66853

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2022 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	240.54
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	5.58
16m/20m Truck Tax	34.07
Commercial Motor Vehicle	6.01
Watercraft Tax	1.17

March 30, 2020 Provided By: Donna Olson
Date Greenwood County Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Janesville Cemetery **, HEREBY NOTIFIES THE** Greenwood **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on June 22, 2021.

(Seal)

Clerk or Officer of Governing Body

Will publish Notice of Budget Hearing in the Madison newspaper.

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

County Clerk's Budget Information for 2022 Budget Year
Greenwood County values
JANESVILLE CEMETERY

. Estimated Assesed Valuation as of TUESDAY, JUNE 8, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	4,015,205	33,094	0	2,894
State Assessed	3,535,270	23,992		
Severed Minerals	0			
Personal Property	185,422			
Oil & Gas	658,637			
Total Value	8,394,534	57,086		

. Personal Property: 844,059
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate .478

. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
045 JANESVILLE CEMETERY	.532
Total Levied	.532

. Final Assessed Valuation from the November 2020 abstract: 7,541,193

. 2020 Personal Property: 697,518
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

. Gross Earnings (Intangible) Tax Estimate: .00

. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

. 2019 average tax delinquency percentage: 1.225580

. 2019 delinquency percentage for special assessments: .000000

Date Provided: 06/08/2021 Provided by: Kathy Robison
Greenwood County Clerk



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K-STATE Research and Extension

The Greenwood County Extension Office is seeking to hire a full-time Office Professional to join our team. The ideal candidate would possess strong computer skills, office clerical experience and/or proficiency in financial bookkeeping, including QuickBooks. The Office Professional is the first point of contact for the public visiting our office and is expected to deliver excellent customer service to all Extension Program Users. The starting hourly wage for this position will be competitive with the local job market and will be based on previous work experience and training or education beyond high school. KPERS retirement is a benefit of employment we are an EOE and health insurance is not provided. Applications and additional information about the position including a position description are available on our web page at www.greenwood.ksu.edu or by contacting the Greenwood County Director, Lindsay Shorter at 620-583-7458 or email lindsayshorter@ksu.edu. Applications need to be submitted by July 2nd. The position will remain open until a suitable applicant is hired.

Garden Tillers!