State of Kansas
Special District

2023

CERTIFICATE

RETURN BY
AUG 25 2022
Butler County Clerks Office

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
WS #33 Upper Walnut
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	440,767	78,457	0.429
Debt Service	10-113				
Totals		xxxxxxx	440,767	78,457	0.429
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Butler County	182,924,757
	Chase County	15,043
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	182,939,800

Revenue Neutral Rate	0.714

Assisted by:

Address:

Email:

Date Attested: October 26, 2022

Tatum Stafford
County Clerk

Governing Body

8/22/2022

CPA Summary

WS #33 Upper Walnut
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	130,784	5,250	159	82	364	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	130,784	5,250	159	82	364	0

County Treas Motor Vehicle Estimate 5,250

County Treas Recreational Vehicle Estimate 159

County Treas 16/20M Vehicle Estimate 82

County Treas Commercial Vehicle Tax Estimate 364

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04014

RVT Factor 0.00122

16/20M Factor 0.00063

Comm Veh Factor 0.00278

Watercraft Factor 0.00000

WS #33 Upper Walnut
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	640,638	664,182	356,455
Receipts:			
Ad Valorem Tax	48,913	130,784	xxxxxxxxxxxxxxxx
Delinquent Tax	645		
Motor Vehicle Tax	2,409	1,992	5,250
Recreational Vehicle Tax	72	56	159
16/20M Vehicle Tax	85	78	82
Commercial Vehicle Tax	178	130	364
Watercraft Tax			0
LAVTR			0
Rent on Farm Ground	2,800		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,203		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**59,305**	**133,040**	**5,855**
Resources Available:	**699,943**	**797,222**	**362,310**
Expenditures:			
Engineering Expenses	3,600	3,700	3,700
Salaries/Payroll/Operating	400	1,000	1,000
Taxes	2,577	2,800	2,800
Director's Expense	193	300	300
Accounting/Dues/Legal	3,133	3,500	3,500
Dam Maintenance	19,420	421,167	421,167
Mileage/Insurance	205	300	300
Watershed District Manager	6,233	8,000	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**35,761**	**440,767**	**440,767**
Unencumbered Cash Balance Dec 31	664,182	356,455	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	384,994	440,767	440,767
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	440,767
		Tax Required	78,457
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	78,457

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

WS #33 Upper Walnut

Butler County

will meet on August 22, 2022 at 7:00 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Chase County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	35,761	0.295	440,767	0.768	440,767	78,457	0.428
Debt Service							
Totals	35,761	0.295	440,767	0.768	440,767	78,457	0.428
						*Revenue Neutral Rate***	*0.714*
Less: Transfers	0		0		0		
Net Expenditures	35,761		440,767		440,767		
Total Tax Levied	49,436		130,784		xxxxxxxxxxxxxxx		
Assessed Valuation:	167,523,320		170,357,766		183,435,843		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Greene

Published in the Butler County Times-Gazette Aug 9, 2022

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David Greene

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
517 Merchant
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
6 Aug 2022

Notice ID: fF2HE9DxmSJzA7B7XJm3
Notice Name: Upper Walnut Budget Legal 2023

PUBLICATION FEE: $29.36

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF CHASE

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
8th day of August, A.D. 2022.

Lisa M. Stueve
Notary Public

NOTICE OF BUDGET HEARING

State of Kansas
Special District

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David Greene