Received 8-30-2021

State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Haskell, State of Kansas
We, the undersigned officers of
Sublette Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	545,503
Employee Benefits	4	122,953
TOTAL		668,456
Budget Summary	5	

Andrea Simmons
Clifton R Yoe
Wayne Lee

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sublette Recreation Commission
406 Wallace Ave
Sublette, KS 67877

Sponsoring
USD/City Address

USD 374
PO Box 670
Sublette, KS 67877

Provide point of contact:
Nick Leon
POC phone number:
620-675-8211

Other County:	Seward County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Total						0	0	0

State of Kansas
Recreation Commission

Sublette Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	277,496	348,067	335,547
Receipts:			
County Appropriations	248,771	192,323	182,456
Program Fees/Donations	23,474	22,896	23,000
Sponsorship	1,220	2,150	2,000
Facility Fees/Miscellaneous	10,372	1,646	2,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	1,656	423	500
Total Receipts	285,493	219,438	209,956
Resources Available	562,989	567,505	545,503
Expenditures:			
Facilities Expense	49,237	59,918	55,000
Improvements	22,116	18,125	30,000
Programs	9,234	12,622	13,000
Professional Fees	8,535	9,475	10,000
Salaries & Wages	113,090	114,885	125,000
Capital Reserve	12,680	16,698	312,003
Miscellaneous	30	235	500
Does misc. exceeds 10%			
Total Expenditures	214,922	231,958	545,503
Unencumbered Cash Balance	348,067	335,547	0

Dollar amount to be raised by 3 mill: $ 182,456

State of Kansas
Recreation Commission

Sublette Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	44,552	65,888	67,953
Receipts: County Appropriations	63,536	62,547	55,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	63,536	62,547	55,000
Resources Available	108,088	128,435	122,953
Expenditures:			
Health Insurance	21,105	33,238	50,000
Employee Tax	9,545	8,885	12,500
Workman's Compensation	1,691	1,724	5,000
Insurance	2,132	2,182	7,500
KPERS	7,727	14,453	25,000
Reserve			22,953
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	42,200	60,482	122,953
Unencumbered Cash Balance	65,888	67,953	0

State of Kansas
Recreation Commission
2021/2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Sublette Recreation Commission
will meet on August 25, 2021 at 6:00 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Haskell (home county) Seward County

BUDGET SUMMARY OF EXPENDITURES

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	214,922	231,958	545,503
Employee Benefits	42,200	60,482	122,953
Totals	257,122	292,440	668,456

Lease Purchases: July 1,	2018	2019	2020
	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *3.891*

Nick Leon
Recreation Commission Secretary

Resolution No. 21-01

A RESOLUTION OF THE SUBLETTE RECREATION COMMISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Sublette Recreation Commission was calculated as 3.891 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Sublette Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Sublette Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SUBLETTE RECREATION COMMISSION:

The Sublette Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.891 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25TH day of August 2021 (month and year) and **SIGNED** by the Governing Body.

Andrea Simms

Chelsea L Vre

Wayne Lee

Attested:

Director

Sublette Recreation Commission: Notice of Budget Hearing

First published in the Haskell County Monitor-Chief on Thursday, August 12th, 2021

State of Kansas
Recreation Commission
2021 2022

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Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 3.891

Nick Leon
Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Haskell, ss:

Kenneth E. Bell, Ph.D.

of lawful age, being duly sworn upon oath states that he/she is the owner/editor of **TH E HASKELL COUNTY MONITOR CHIEF, a *Crazy Diamond Media LLC publication***

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the ____ day of _____, 20 ____

2nd Publication was made on the ____ day of _____, 20 ____

3rd Publication was made on the ____ day of _____, 20 ____

4th Publication was made on the ____ day of _____, 20 ____

5th Publication was made on the ____ day of _____, 20 ____

6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 1 x 97.50

Affidavit, Notary's Fees $ _____

Additional Copies _____ @ _____ $ _____

Total Publication Fee $ 97.50

_____
(Signed)

Witness my hand this 17 day of August, 20 21

SUBSCRIBED and SWORN to before me this 17
day of August, 20 21.

_____
(Notary Public)

My commission expires March 6, 2022

EMILY ARAGON
Notary Public - State of Kansas
My Appt. Expires 3-6-2022