CERTIFICATE

2022

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Bucklin Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	3,298,850	409,895	14.841
Debt Service	10-113				
Totals		xxxxxxxxx	3,298,850	409,895	14.841
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					27,619,116
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Financial Management Inc

Address:
101 S Main
Cimarron, KS 67835
Email:

9-1-2021
Attest: ~~Aug 30~~, 2021

County Clerk

Governing Body

Ford Co. Value 25,351,700
Clark Co. Value 2,267,416
27,619,116

Bucklin Hospital District
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,006,881	1,416,474	655,039
Receipts:			
Ad Valorem Tax	315,292	266,199	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,792		
Motor Vehicle Tax	13,490	9,967	10,402
Recreational Vehicle Tax	212	160	145
16/20M Vehicle Tax		1,699	1,616
Commercial Vehicle Tax	747	514	449
Watercraft Tax		10	10
LAVTR			0
Resident Revenue	1,950,834	2,200,000	2,200,000
Donations	26,493	10,000	15,000
Gov't Pandemic Assistance	503,178		
Interest on Idle Funds	11,042	8,000	10,000
Neighborhood Revitalization Rebate	-3,417	-3,734	-3,705
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,819,663**	**2,492,815**	**2,233,916**
Resources Available:	**3,826,544**	**3,909,289**	**2,888,955**
Expenditures:			
Resident Care	2,386,382	2,957,250	3,027,600
Capital Expenditures	7,688	50,000	141,250
Transfer to Hospital		130,000	130,000
Transfer to Debt Service	16,000	117,000	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,410,070**	**3,254,250**	**3,298,850**
Unencumbered Cash Balance Dec 31	1,416,474	655,039	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,886,881	3,254,250	3,298,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,298,850
		Tax Required	409,895
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	409,895

CPA Summary

Bucklin Hospital District 2022
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,128	2,144	677
Receipts:			
Ad Valorem Tax	97,503	116,092	xxxxxxxxxxxxxxxxx
Delinquent Tax	458		
Motor Vehicle Tax	4,997	3,771	4,537
Recreational Vehicle Tax	78	60	64
16/20M Vehicle Tax		643	704
Commercial Vehicle Tax	279	194	195
Watercraft Tax		4	5
Transer	16,000		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,293		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**118,022**	**120,764**	**5,505**
Resources Available:	**120,150**	**122,908**	**6,182**
Expenditures:			
Principal Paid	110,000		
Interest Paid	8,006		
Fees		4,500	
Principal Note Payoff		115,000	
Interest Note Payoff		2,731	
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**118,006**	**122,231**	**0**
Unencumbered Cash Balance Dec 31	2,144	677	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	240,237	122,231	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Bucklin Hospital District
Ford County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	266,199	10,402	145	1,616	449	10
Debt Service	116,092	4,537	64	704	195	5
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	382,291	14,939	209	2,320	644	15

County Treas Motor Vehicle Estimate 14,939

County Treas Recreational Vehicle Estimate 209

County Treas 16/20M Vehicle Estimate 2,320

County Treas Commercial Vehicle Tax Estimate 644

County Treas Watercraft Tax Estimate 15

MVT Factor 0.03908

RVT Factor 0.00055

16/20M Factor 0.00607

Comm Veh Factor 0.00168

Watercraft Factor 0.00004

Bucklin Hospital District
Ford County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Medical Care Facility	9/1/2009	3%	1,250,000	115,000	2/1 & 8/1	2/1	2,731	115,000		
Total G.O.				115,000			2,731	115,000	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**115,000**			**2,731**	**115,000**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bucklin Hospital District 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	382,240	13.839	3,705
Debt Service			0
			0
			0
			0
			0
TOTAL	382,240	13.839	3,705

2021 July 1 Valuation: 27,620,177

Valuation Factor: 27,620.177

Neighborhood Revitalization Subj to Rebate: 267,683

Neighborhood Revitalization factor: 267.683

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas,
County of Ford, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 11 day of Aug, 2021
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee $ 56.25
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 56.25

Dawn Wendel
(Signed)

Witness my hand this 11 day of Aug, 2021

SUBSCRIBED and SWORN to before me this 11 day of Aug, 2021.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2022

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2022

(First published in *The Bucklin Banner* on Wednesday, August 11, 2021

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Bucklin Hospital District
will meet on August 30, 2021 at 5:30 p.m. at 304 S Main St, Bucklin, KS for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Hill Top House Bucklin KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2
Proposed Tax Rate is subject to change dependent on the final assessed valuation

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget fo	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of Ad Valorem
General	2,410,070	10.955	3,254,250	10.419	3,298,850	409,89
Debt Service	118,006	4.145	122,231	4.544		
Non-Budgeted Funds						
Totals	2,528,076	15.100	3,376,481	14.963	3,298,850	409,8
						Revenue Neutral
Less: Transfers						
Net Expenditure	2,528,076		3,376,481		3,298,850	
Total Tax Levied	411,598		382,291		409,895	
Assessed Valuation	27,258,517		25,547,360		27,620,177	

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	325,000	235,000	115,000
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	325,000	235,000	115,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Melanie Sue Scott
City Official Title: President

Resolution No. 1

A RESOLUTION OF THE BUCKLIN HOSPITAL DISTRICT, BUCKLIN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Bucklin Hospital District was calculated as 13.840 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Bucklin Hospital District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 3021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Bucklin Hospital District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BUCKLIN HOSPITAL DISTRICT:

The Bucklin Hospital District shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.840 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30 day of Aug. 2021 (month and year) and **SIGNED** by the Governing Body.

Sue Scott

Cindy Simmel

Jane E. Baker

[illegible]

County Clerk's Budget Information for 2022 Budget Year
Ford County values
BUCKLIN HOSPITAL

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	14,395,498	6,321	0	6,403
State Assessed	7,947,760	0		
Severed Minerals	0			
Personal Property	278,062			
Oil & Gas	2,730,115			
Total Value	25,351,435	6,321		

2. Personal Property: 3,008,177
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 13.840

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
021 B & INT	4.544
187 GENERAL	10.419
Total Levied	14.963

4. Final Assessed Valuation from the November 2020 abstract: 23,304,191

5. 2020 Personal Property: 1,675,189
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 252,470

8. 2019 average tax delinquency percentage: .662079

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/14/2021 Provided by: Debbie Cox
Ford County Clerk

Bucklin Hospital Dist. Values By County		
Ford Co	$225,351,435.00	
Clark Co.	$2,268,742.00	
Total	**$227,620,177.00**	

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Bucklin Hospital District, HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 14.840. The date of our hearing is August 30, 2021 at 5:30 I/PM and will be held at 204 S Main St in Bucklin, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 7, 2021.

(Seal)

Sue Scott, Chairman

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

COUNTY TREASURER BUDGET INFORMATION FOR THE 2022 BUDGET

BUCKLIN HOSPITAL DISTRICT
JUDY KREGAR
12926 128 RD
BUCKLIN KS 67834

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	11,726.12
Recreation vehicle tax K.S.A. 79-5123	183.83
16/20M vehicle tax K.S.A. 79-5111	1,799.51
Commercial Vehicle Tax	643.68
Other (Specify)	

Provided by: SARA WOODS
County Treasurer

FORD COUNTY
Name of County

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of

Bucklin Hospital District

Ford County

will meet on at 8:30 a.m. at Hill Top House Bucklin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Hill Top House Bucklin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,410,070	10.955	3,254,250	10.419	3,298,850	409,895	14.840
Debt Service	118,006	4.145	122,231	4.544			
Totals	2,528,076	15.100	3,376,481	14.963	3,298,850	409,895	14.840
*Revenue Neutral Rate***							*13.840*
Less: Transfers	0		0		0		
Net Expenditures	2,528,076		3,376,481		3,298,850		
Total Tax Levied	411,598		382,291		xxxxxxxxxxxxxxxx		
Assessed Valuation	27,258,517		25,547,360		27,620,177		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	325,000	225,000	115,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	325,000	225,000	115,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

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