

CERTIFICATE
To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of LaCrosse

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority	Amount of	County
		for Expenditures	2019 Ad	Clerk's
			Valorem Tax	Use Only
Table of Contents:		Page		
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Computation to Determine Limit for 2020		2		
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	958,397	329,798
Trafficways		8	56,971	
Special Parks		9	2,101	
Sanitation Utility		9	484,670	
Revenue Water Utility		10	585,857	
Revenue Electric Utility		11	1,536,897	
Non-Budgeted Funds-A		12		
Non-Budgeted Funds-B		13		
Totals		xxxxxx	3,624,893	329,798
				County Clerk's Use Only
Budget Summary		14		
Neighborhood Revitalization Rebate		15		
				Nov 1, 2019 Total Assessed Valuation

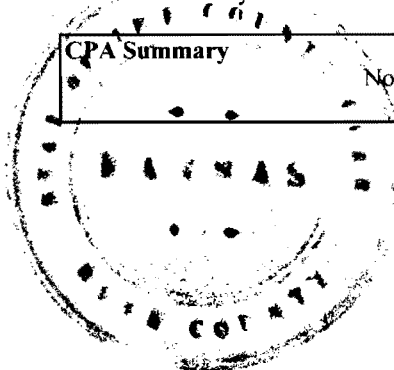
Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

329,808
NO

Assisted by:
ADAMS, BROWN, BERAN,
& BALL, CHTD.
Address:
P.O. Box 130
LaCrosse, Kansas 67548
Email:
mromme@abbb.com
Attest: Aug 27 2019
Corinna Baldwin
County Clerk

Perry R. Harman
Kim Peak
Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.



City of LaCrosse

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>323,150</u>
2. Library levy in 2019 budget	- \$ <u>0</u>
Other tax entity levy in 2019 budget	- \$ <u>0</u>
3. Net tax levy	\$ <u>323,150</u>

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019	+ <u>26,501</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>114,176</u>	
5b. Personal property 2018	- <u>109,610</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,566</u>	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2019 :	+ <u>3,335</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>0</u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>34,402</u>	
11. Total estimated valuation July 1, 2019	<u>6,174,652</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0056</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>1,811</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>4,847</u>	
16. Total Percentage Adjustments	\$ <u>6,658</u>	

City of LaCrosse

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016;				
(Do not include amounts already reported in debt service levy				
Property tax revenues spent for public building commission and lease payments in the 2018 budget		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payment:			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget		+	<u>0</u>	
(Do not include amounts already reported in debt service levy				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015 and loss of funding from Federal sources after January 1, 2017 in the 2020 budget		+	<u>0</u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget		+	<u>0</u>	
23. Law enforcement expenses - 2020 budget:		+	<u>0</u>	
Law enforcement expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increase law enforcement expenses in 2020 budget			<u>0</u>	
(Do not include building construction or remodeling costs;				
24. Fire protection expenses - 2020 budget:		+	<u>0</u>	
Fire protection expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increase fire protection expense in 2020 budget:			<u>0</u>	
(Do not include building construction or remodeling costs;				
25. Emergency medical expenses - 2020 budget:		+	<u>0</u>	
Emergency medical expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increase emergency medical expenses in 2020 budget			<u>0</u>	
(Do not include building construction or remodeling costs;				
26. Total Revenue Adjustments			<u><u>0</u></u>	

City of LaCrosse

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>0</u>	
Other tax entity levy - 2020 budget:	+	<u>0</u>	
Other tax entity levy - 2020 budget:	+	<u>0</u>	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>	
29 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u>0</u>	
30. Total Computed Tax Levy		<u>329,808</u>	

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	342,145	
2017 Tax Levy (Less Levy for other Governmental Units)	355,295	None
2018 Tax Levy (Less Levy for other Governmental Units)	317,197	Decline
2019 Tax Levy (Less Levy for other Governmental Units)	323,150	None
Average Tax Levy (last three years)	331,881	
CPI Adjustment of 0.025	8,297	
Average Tax Levy Adjusted by CPI	340,178	

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **Yes**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units)	329,798	
2019 Tax Levy (Less Levy for other Governmental Units)	323,150	
Change in Levy	6,648	
CPI Adjustment		4,847
2020 Mill Rate (Less Mills for other Governmental Units)	53.412	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		4,847

Exemption from Election Requirement **No**

City of LaCrosse

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan	8/31/2010	3/1/2032	2.59	2,305,600	992,046	3/1 & 9/1	3/1 & 9/1	22,846	63,282	21,357	64,771
Total Other					992,046			22,846	63,282	21,357	64,771
Total Indebtedness					992,046			22,846	63,282	21,357	64,771

City of LaCrosse

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2019	Payments Due 2019	Payments Due 2020
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

City of LaCrosse

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	378,983	441,166	210,637
Receipts:			
Ad Valorem Tax	328,422	314,367	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	68,761	55,724	57,590
Recreational Vehicle Tax	0	769	942
16/20M Vehicle Tax	0	899	984
Commercial Vehicle Tax	0	3,780	3,925
Watercraft Tax	0	0	144
Gross Earning (Intangible) Tax	13,958	13,197	15,049
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	770	19	415
Compensating Use Tax	0	0	0
Local Sales Tax	142,794	160,000	160,000
Franchise Tax	40,818	35,000	35,000
Licenses	350	500	500
Building Permits	890	500	500
Dog Tags and Fees	500	200	200
Sale of Cemetery Lots	9,705	5,000	5,000
Fines and Fees	3,583	500	500
Swimming Pool	6,846	5,000	5,000
Community Building	4,900	4,200	4,200
Transfers In Revenue Electric Utility	50,000	50,000	50,000
Transfers In Revenue Electric Utility	0	65,000	65,000
Interest on Idle Funds	41,172	15,000	15,000
Neighborhood Revitalization Rebate	-343	-332	-1,987
Miscellaneous	28,112	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	741,238	729,323	417,962
Resources Available:	1,120,221	1,170,489	628,599

City of LaCrosse

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
General Government			
Salaries	88,734	112,486	115,861
Office Supplies	2,801	3,000	3,000
Telephone	3,113	4,500	4,500
Insurance	26,314	25,000	30,000
Legal Publication	1,396	1,100	1,800
Dogs	453	900	900
Auto	1,239	3,000	3,000
Repairs	960	2,000	2,000
Miscellaneous	14,979	16,700	16,700
Accounting and Legal	15,125	19,000	19,000
Industrial Development	2,094	1,000	3,500
Demolition	10,285	8,000	50,000
Total	167,493	196,686	250,261
Police Department			
Miscellaneous	2,341	50,000	50,000
Total	2,341	50,000	50,000
Street Department			
Salaries	15,762	16,900	17,407
Insurance	3,190	4,000	4,000
Gas and Oil	2,734	7,500	7,500
Truck and Car Maintenance	4,814	5,000	5,000
Tractor Maintenance	5,070	3,500	5,000
Sweeper Maintenance	647	2,000	2,000
Shop Expense	4,562	7,500	7,500
Supplies	3,685	7,500	7,500
Miscellaneous	2,568	2,000	2,000
Street Repairs	0	33,065	33,065
Total	43,032	88,965	90,972
Community Building			
Insurance	5,886	7,000	7,000
Supplies	3,968	8,500	8,500
Telephone and Utilities	4,935	6,000	6,000
Total	14,789	21,500	21,500
Park Department			
Salaries	5,520	5,096	5,249
Gas and Oil	488	1,500	1,500
Supplies	5,372	3,000	7,000
Mower Maintenance	1,062	1,850	1,850
Miscellaneous	696	750	750
Total	13,138	12,196	16,349
Cemetery Department			
Salaries	7,469	9,734	10,026
Gas and Oil	1,325	3,000	3,000
Supplies	1,437	2,000	2,000
Total	10,231	14,734	15,026
Page Total	251,024	384,081	444,108
CPA Summary			
No assurance is provided.			

City of LaCrosse

2020

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Swimming Pool			
Salaries	23,360	25,271	26,029
Insurance	2,054	3,000	3,000
Repairs	2,638	5,000	5,000
Supplies	2,116	3,500	3,500
Telephone and Utilities	201	500	500
Capital Outlay	0	71,000	0
Total	30,369	108,271	38,029
Employee Benefits			
Health Insurance	9,330	45,000	45,000
Social Security	38,551	42,000	43,260
KPERS	43,086	53,000	53,000
Unemployment Insurance	502	1,000	1,000
Workers' Compensation	13,399	24,000	24,000
Total	104,868	165,000	166,260
Transfer to Equipment Reserve	40,000	40,000	40,000
Total	40,000	40,000	40,000
Transfer to Capital Improvement Reserve	45,000	45,000	45,000
Total	45,000	45,000	45,000
Transfer to Capital Street Reserve	65,000	57,500	65,000
Total	65,000	57,500	65,000
Transfer to Capital Imp Res - Street	142,794	160,000	160,000
Total	142,794	160,000	160,000
Total - pg 7b	428,031	575,771	514,289
Total - pg 7a	251,024	384,081	444,108
Total Expenditures	679,055	959,852	958,397

CPA Summary

No assurance is provided.

City of LaCrosse

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Trafficways	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	19,731	24,541	22,611
Receipts:			
State Gas Tax	33,903	34,320	34,360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,903	34,320	34,360
Resources Available:	53,634	58,861	56,971
Expenditures:			
Salaries	25,261	29,250	30,128
Supplies	1,292	2,000	3,000
Road Oil, Sand and Asphalt	2,540	5,000	23,843
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,093	36,250	56,971
Unencumbered Cash Balance Dec 31	24,541	22,611	0
2018/2019/2020 Budget Authority Amount:	54,961	55,336	56,971

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	501	1,271	1,686
Receipts:			
Local Alcoholic Liquor Tax	770	415	415
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	770	415	415
Resources Available:	1,271	1,686	2,101
Expenditures:			
Commodities	0	0	2,101
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	2,101
Unencumbered Cash Balance Dec 31	1,271	1,686	0
2018/2019/2020 Budget Authority Amount:	57	1,501	2,101

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sanitation Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	82,705	100,136	74,670
Receipts:			
Sewer Service	209,461	230,000	230,000
Trash Service	175,801	180,000	180,000
Landfill	939	0	0
Miscellaneous	5	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	386,206	410,000	410,000
Resources Available:	468,911	510,136	484,670
Expenditures:			
Salaries	62,049	101,238	104,275
Medical Insurance	13,653	15,700	15,700
Disposal Plant Expense	2,822	6,000	6,000
Insurance	1,764	5,000	5,000
Gas and Oil	516	900	900
Office Expense	1,681	3,500	3,500
Sewer Repairs and Supplies	1,568	8,000	8,000
Trash Service	2,020	3,000	3,000
Contracted Service	171,050	180,000	180,000
Capital Improvements	0	0	46,167
Debt Payment	86,127	86,128	86,128
Early Debt Payoff	0	0	0
Transfers Out - Sanitation Reserve	25,000	25,000	25,000
Cash Forward (2020 column)			
Miscellaneous	525	1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	368,775	435,466	484,670
Unencumbered Cash Balance Dec 31	100,136	74,670	0
2018/2019/2020 Budget Authority Amount:	559,136	470,533	484,670

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Revenue Water Utility

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	187,805	189,356	155,836
Receipts:			
Sales to Customers	311,748	345,000	345,000
Water Fee for State Water Project	1,251	1,500	1,500
Service Charges	1,279	1,000	1,000
Local Sales Tax	142,972	160,000	160,000
Interest on Idle Funds			
Miscellaneous	19,447	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	476,697	507,500	507,500
Resources Available:	664,502	696,856	663,336
Expenditures:			
Administration			
Office Supplies	4,279	6,000	6,000
Water Fee for State Water Project	2,387	4,500	4,500
Miscellaneous	1,018	1,000	1,000
Total Administration	7,684	11,500	11,500
Production Department			
Salaries	55,503	88,400	91,052
Medical Insurance	28,781	28,000	30,000
Insurance	7,425	8,000	8,000
Gas and Oil	956	3,000	3,000
Repairs	18,167	18,000	20,000
Supplies	14,214	3,000	20,000
Chemicals	86,771	80,000	100,000
Walnut Wells Utilities	9,879	12,000	12,000
Miscellaneous	1,906	3,000	3,000
Total Production Department	223,602	243,400	287,052
Distribution Department			
Salaries	26,364	39,520	40,705
Medical Insurance	22,677	31,000	31,000
Insurance	4,169	6,000	6,000
Gas and Oil	2,019	5,000	5,000
Truck and Car Maintenance	1,140	1,100	1,100
Shop Expense	1,708	1,500	1,500
Supplies	5,026	8,000	8,000
Meters and Supplies	12,543	30,000	30,000
Water Tower	0	1,000	1,000
Miscellaneous	420	3,000	3,000
Total Distribution Department	76,066	126,120	127,305
Transfers Out - Water Depreciation Reserve	167,794	160,000	160,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	475,146	541,020	585,857
Unencumbered Cash Balance Dec 31	189,356	155,836	77,479
2018/2019/2020 Budget Authority Amount:	522,450	571,020	585,857

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Revenue Electric Utility			
Unencumbered Cash Balance Jan 1	237,140	250,560	177,546
Receipts:			
Sales to Customers	1,352,614	1,450,000	1,450,000
Service Charges	1,390	1,500	1,500
Interest on Idle Funds			
Miscellaneous	28,010	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,382,014	1,451,500	1,451,500
Resources Available:	1,619,154	1,702,060	1,629,046
Expenditures:			
Administration			
Salaries	56,812	54,080	54,080
Medical Insurance	109	1,000	1,000
Office Supplies	6,122	7,000	7,000
Sales Tax	41,854	43,000	43,000
Miscellaneous	5,976	7,000	7,000
Total Administration	110,873	112,080	112,080
Production Department			
Salaries	51,649	54,600	56,238
Medical Insurance	20,142	20,000	20,000
Insurance	31,249	35,000	35,000
Gas and Oil	25,343	30,000	30,000
Repairs	8,771	40,000	40,000
Supplies	2,648	6,000	6,000
Purchase of Energy	753,845	850,000	850,000
Chemical	1,873	3,500	3,500
Miscellaneous	651	2,000	2,000
Total Production Department	896,171	1,041,100	1,042,738
Distribution Department			
Salaries	102,973	108,160	111,405
Medical Insurance	19,604	23,000	23,000
Insurance	5,041	6,000	6,000
Gas and Oil	2,560	4,000	4,000
Repair and Maintenance	991	1,500	1,500
Vehicle Expense	8,187	15,000	15,000
Wire, Poles, Transformers, Meters	69,078	70,000	70,000
Shop	1,626	2,200	2,200
Miscellaneous	1,490	3,974	3,974
Total Distribution Department	211,550	233,834	237,079
Transfers Out			
General	50,000	50,000	50,000
General	0	57,500	65,000
Electric Depreciation Reserve	100,000	30,000	30,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,368,594	1,524,514	1,536,897
Unencumbered Cash Balance Dec 31	250,560	177,546	92,149
2018/2019/2020 Budget Authority Amount:	1,622,674	1,591,464	1,536,897

CPA Summary

No assurance is provided. Substantially all disclosures omitted

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Imp. Res. Streets		Cemetery Trust		Customer Deposits		Capital Street Reserve Fu				0
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	108,327	Cash Balance Dec 31	18,690	Cash Balance Dec 31	0	Cash Balance Dec 31	40,000	Cash Balance Dec 31		167,017
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	142,794	Interest From Trust	136	Utility Deposit	10,850	Transfers In	65,000			
		Misc.	0							
Total Receipts	142,794	Total Receipts	136	Total Receipts	10,850	Total Receipts	65,000	Total Receipts	0	218,780
Resources Available:	251,121	Resources Available:	18,826	Resources Available:	10,850	Resources Available:	105,000	Resources Available:	0	385,797
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	137,911	Misc.	135	Utility Deposit Refunds	10,850	Capital Outlay	0			
Total Expenditures	137,911	Total Expenditures	135	Total Expenditures	10,850	Total Expenditures	0	Total Expenditures	0	148,896
Cash Balance Dec 31	113,210	Cash Balance Dec 31	18,691	Cash Balance Dec 31	0	Cash Balance Dec 31	105,000	Cash Balance Dec 31	0	236,901 **
										236,901 **

**Note: These two block figures should agree.

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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City of LaCrosse

2020 Neighborhood Revitalization Rebate

Budgeted Funds 2020	for	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General		327,811	53.090	1,987
				0
				0
				0
				0
				0
				0
				0
				0
				0
TOTAL		327,811	53.090	1,987

2019 July 1 Valuation: 6,174,652

Valuation Factor: 6,174.652

Neighborhood Revitalization Subj to Rebate: 37,426

Neighborhood Revitalization factor: 37.426

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
City of LaCrosse
will meet on August 21, 2019 at 5:15 at City Hall (1119 Main), LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall (1119 Main), LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	679,055	52.466	959,852	52.776	958,397	329,798	53.412
Trafficways	29,093		36,250		56,971		
Special Parks					2,101		
Sanitation Utility	368,775		435,466		484,670		
Revenue Water Utility	475,146		541,020		585,857		
Revenue Electric Utility	1,368,594		1,524,514		1,536,897		
Non-Budgeted Funds-A	153,918						
Non-Budgeted Funds-B	148,896						
Totals	3,223,477	52.466	3,497,102	52.776	3,624,893	329,798	53.412
Less: Transfers	635,588		567,500		575,000		
Net Expenditure	2,587,889		2,929,602		3,049,893		
Total Tax Levied	317,197		323,150		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,045,806		6,123,077		6,174,652		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	1,114,277		1,053,872		992,046		
Lease Purchase Principal	0		0		0		
Total	1,114,277		1,053,872		992,046		

Tax rates are expressed in mills
Kimberly R. Jay
City Official Title: City Clerk

Affidavit of Publication

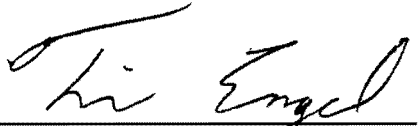
State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

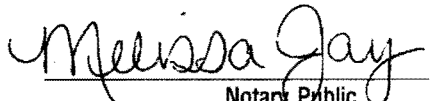
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 17th day of July, 2019, with subsequent publications being made on the following date:

_____, 2019
_____, 2019



Publisher

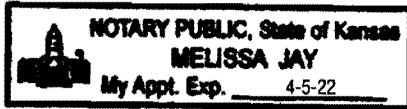
Subscribed and sworn to before me this 17th day of July 2019.



Notary Public

My commission expires: 4-5-22

Printer's Fee \$ _____
Additional copies \$ _____



Approved this _____ day of _____, 20____

**BUDGET HEARING NOTICE
FOR 2020 PROPOSED BUDGET
PUBLISHED JULY 17, 2019**

NOTICE OF BUDGET HEARING

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City of LaCrosse
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Tax rates are expressed in mills
Kimberly K. Gay
City Official Title City Clerk