State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Pawnee, State of Kansas
We, the undersigned, officers of
River Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	12,692	11,708	4.303
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	106,425	63,524	23.350
Special Machinery		6			
Totals		xxxxxx	119,117	75,232	27.653
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,720,419
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 27.655

Assisted by:
Simmons & Simmons, Inc

Address:
614 Topeka
Larned, KS 67550
Email:
wnusser@ssaccountant.com

Matt Herring — Trustee
Mark Lampe — Clerk

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Affidavit of Publication

STATE OF KANSAS **SS.**

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 20 day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 20 day of July, 2023

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $64.33

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 20, 2023) 1t

NOTICE OF BUDGET HEARING

The governing body of

will meet on 9/19 at / 5:30pm at Allowance & Attendance Inn 611 Patricia Larned, KS 67548 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Allowance & Attendance Inn and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Estimated Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Ad Valorem Tax	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2024 Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Estimated Tax Rate*
General	88,179	4,750	11,000	5,000	12,000	11,700	6.500
Special Highway					10,000		
Bond	87,000	90,000	85,000		100,000	85,000	38,000
Totals	87,000	94,000	107,000	90,000	112,000	96,700	44,500
Less: Transfers	30,000		14,000		14,000		
Net Expenditure	57,000		93,000		98,000		
Total Tax Levied	94,750		94,000		96,700		
Assessed Valuation							
Outstanding Indebtedness, Jan 1	3,000,000		2,911,000		2,798,000		
G.O. Bonds	2021		2022		2023		
Other							
Lease Purchase Principal							
Total							

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Mary Lynn
Treasurer

River Township
Pawnee

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8.044	316	4	179	5	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	67.193	2.636	32	1.499	40	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75.237	2.952	36	1.678	45	5

County Treas Motor Vehicle Estimate 2,952

County Treas Recreational Vehicle Estimate 36

County Treas 16/20M Vehicle Estimate 1,678

County Treas Commercial Vehicle Tax Estimate 45

County Treas Watercraft Tax Estimate 5

MVT Factor 0.03924

RVT Factor 0.00048

16/20M Factor 0.02230

Comm Veh Factor 0.00060

Watercraft Factor 0.00007

River Township

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,275	12,000	25,000	KSA 68-141g
	Total	30,275	12,000	25,000	
	Adjustments*				
	Adjusted Totals	30,275	12,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

River Township
Pawnee

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Grader	6/21/18	72	4.40	70,050	25,381	13,539	13,539
				Total	**25,381**	**13,539**	**13,539**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

River Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,575	3,842	479
Receipts:			
Ad Valorem Tax	7,778	8,044	xxxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax	352	252	316
Recreational Vehicle Tax	5	3	4
16/20 M Vehicle Tax		219	179
Commercial Vehicle Tax	6	1	5
Watercraft Tax		1	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
FEMA	1,258		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,444**	**8,520**	**505**
Resources Available:	**14,019**	**12,362**	**984**
Expenditures:			
Officers Pay	1,080	1,080	1,080
Insurance	0	481	500
Employee Benefits	83	83	83
General Operating	3,465	3,670	4,500
Noxious Weed	1,600	2,580	2,500
Fire Contract	3,949	3,989	4,029
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,177**	**11,883**	**12,692**
Unencumbered Cash Balance Dec 31	3,842	479	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	12,312	12,145	12,692
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,692
		Tax Required	11,708
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	11,708

River Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	11,209	33,640	24,290
Receipts:			
Ad Valorem Tax	69,328	67,193	xxxxxxxxxxxxxx
Delinquent Tax	321		
Motor Vehicle Tax	2,399	2,280	2,636
Recreational Vehicle Tax	34	23	32
16/20M Vehicle Tax		1,977	1,499
Commercial Vehicle Tax	43	11	40
Watercraft Tax		5	4
Special Highway/Gasoline Tax	2,463	2,400	2,400
Earned Reimbursements	12,000	12,000	12,000
FEMA	23,240		
Interest on Idle Funds	63		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**109,891**	**85,889**	**18,611**
Resources Available:	**121,100**	**119,529**	**42,901**
Expenditures:			
Salaries & Wages	17,305	17,000	18,000
Liability Insurance	3,991	4,000	4,500
Road Maintenance	6,319	13,500	8,000
Materials and Supplies	12,214	30,000	27,185
Machinery and Equipment	13,739	13,739	13,740
General Operating	3,617	5,000	10,000
Cash Forward (2024 column)			
Transfer to Special Machinery	30,275	12,000	25,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**87,460**	**95,239**	**106,425**
Unencumbered Cash Balance Dec 31	33,640	24,290	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	108,639	95,789	106,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,425
		Tax Required	63,524
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	63,524

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	70,970
Transfers from:	
Road Fund	30,275
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	101,245
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**101,245**

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
River Township
Pawnee
will meet on 8/10 at 1:30pm at Simmons & Simmons Inc 614 Topeka Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Simmons & Simmons Inc and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,177	2.773	11,883	2.671	12,692	11,708	4.304
Debt Service				22.313			
Library							
Road	87,460	25.070	95,239		106,425	63,524	23.351
Special Machinery							
Totals	97,637	27.843	107,122	24.984	119,117	75,232	27.655
						*Revenue Neutral Rate***	27.655
Less. Transfers	30,275		12,000		25,000		
Net Expenditure	67,362		95,122		94,117		
Total Tax Levied	75,300		75,237		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,704,569		3,011,333		2,720,419		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	48,677		37,279		25,381		
Total	48,677		37,279		25,381		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Marty Loving
Trustee