State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pleasant Valley Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		19,516	17,841	6.467
Debt Service	10-113				
Library	12-1220				
Road	68-518c		85,375	47,444	17.198
Special Machinery					
Totals		xxxxxx	104,891	65,285	23.665
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2758783
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	25.109
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Simmons & Simmons, Inc.

Address:
614 Topeka Street
Larned, Kansas 67550
Email:
wnusser@ssaccountant.com

David W. Hammond

Attest: August 21st 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 18 day of July, 2024 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mercer

SUBSCRIBED and sworn to before me this 18 day of July, 2024.

Patty Smith

Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 64.33

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 18, 2024) 1t

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Township
Pawnee County
will meet on 8/1 at 7:00pm. at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons Inc and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Estimated Tax Rate*
General	13,835	4.979	19,170	5.110	19,310	13,841	4.488
Debt Service							
Library							
Road	47,037	16.018	52,000	17.172	85,375	47,844	13.253
Special Machinery							
Totals	64,643	20,994	71,170	22,341	104,685	61,685	17.741
						Revenue Neutral Rate**	23.109
Less: Transfers	9,830		19,800		11,831		
Net Expenditure	54,813		61,170		93,854		
Total Tax Levied	89,106		69,044		xxxxxxxxxxxxx		
Assessed Valuation: Township	3,269,911		3,090,479		3,749,943		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

David Hampshire
Trustee

Pleasant Valley Township
Pawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,976	591	8	191	12	7
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	53,070	1,963	26	635	41	22
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,046	2,554	34	826	53	29

County Treas Motor Vehicle Estimate 2,554

County Treas Recreational Vehicle Estimate 34

County Treas 16/20M Vehicle Estimate 826

County Treas Commercial Vehicle Tax Estimate 53

County Treas Watercraft Tax Estimate 29

MVT Factor 0.03699

RVT Factor 0.00049

16/20M Factor 0.01196

Comm Veh Factor 0.00077

Watercraft Factor 0.00042

2025

Pleasant Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	9,830	10,000	11,825	KSA 68-141g
	Total	9,830	10,000	11,825	
	Adjustments*				
	Adjusted Totals	9,830	10,000	11,825	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Pleasant Valley Township
Pawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Valley Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,930	3,200	866
Receipts:			
Ad Valorem Tax	16,044	15,976	xxxxxxxxxxxxxxx
Delinquent Tax	55		
Motor Vehicle Tax	653	616	591
Recreational Vehicle Tax	8	11	8
16/20 M Vehicle Tax		223	191
Commercial Vehicle Tax	12	7	12
Watercraft Tax		9	7
Gross Earnings (Intangibles) Tax			0
Donation	1,610		
Interest on Idle Funds	513		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,895**	**16,842**	**809**
Resources Available:	**20,825**	**20,042**	**1,675**
Expenditures:			
Officers Pay	1,861	1,900	1,900
Salaries & Wages			
Employee Benefits	809	900	400
Supplies		250	250
Mileage		600	650
Operating Expense	2,178	2,500	2,500
Insurance	5,500	6,000	6,000
Utilities	785	800	1,080
Fire	5,033	5,084	5,236
Accounting	862	900	900
Building	597	242	600
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,625**	**19,176**	**19,516**
Unencumbered Cash Balance Dec 31	3,200	866	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	20,175	20,464	19,516
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,516
		Tax Required	17,841
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	17,841

Pleasant Valley Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	16,730	26,396	32,744
Receipts:			
Ad Valorem Tax	51,508	53,070	xxxxxxxxxxxxxxx
Delinquent Tax	197		
Motor Vehicle Tax	2,179	1,975	1,963
Recreational Vehicle Tax	29	35	26
16/20M Vehicle Tax		717	635
Commercial Vehicle Tax	44	22	41
Watercraft Tax		29	22
Special Highway/Gasoline Tax	2,746	2,500	2,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,703**	**58,348**	**5,187**
Resources Available:	**73,433**	**84,744**	**37,931**
Expenditures:			
Salaries & Wages	8,794	8,800	14,000
Employee Benefits		1,200	1,200
Road Maintenance		2,500	10,000
Road Materials	7,407	7,500	15,600
Equipment	6,349	6,500	13,000
Machine Hire & Rent			4,500
Mileage	495	500	600
Fuel			6,250
Other Operating	14,162	15,000	8,400
Cash Reserve (2025 column)			
Transfer to Special Machinery	9,830	10,000	11,825
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**47,037**	**52,000**	**85,375**
Unencumbered Cash Balance Dec 31	26,396	32,744	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	70,900	76,250	85,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,375
		Tax Required	47,444
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	47,444

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	19,180
Transfers from:	
Road Fund	9,830
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	29,010
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**29,010**

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Pawnee County
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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,625	4.976	19,176	5.169	19,516	17,841	6.488
Debt Service							
Library							
Road	47,037	16.018	52,000	17.172	85,375	47,444	17.253
Special Machinery							
Totals	64,662	20.994	71,176	22.341	104,891	65,285	23.741
						*Revenue Neutral Rate***	*25.109*
Less: Transfers	9,830		10,000		11,825		
Net Expenditure	54,832		61,176		93,066		
Total Tax Levied	69,106		69,046		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,289,011		3,090,475		2,749,943		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Hammeke
Trustee

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF PLEASANT VALLEY TOWNSHIP, HEREBY NOTIFIES THE PAWNEE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on JULY 12, 2024.

(Seal)

DAVID HAMMEKE
Clerk or Officer of Governing Body