AMI STANDRIDGE
COUNTY CLERK
MONTGOMERY COUNTY
P. O. BOX 446
Independence, Kansas 67301

Phone (620) 330-1200 Fax (620) 330-1202
astandridge@mgcountyks.org

I, Ami Standridge, being the duly elected and acting County Clerk of Montgomery County, Kansas, do hereby certify that the 2025 tax levy or levies for the entity named in the attached documentation are as stated therein.

Dated at Independence, Kansas this 22nd day of October 2025.

Ami Standridge

Montgomery County, Kansas SEAL COUNTY CLERK

Ami Standridge

Montgomery County Clerk

County Clerk: Value Information

General Fund - CCC 2025

Valuation Information: November 2025

Final Assessed Valuations:

General Fund - CCC	Assessed Valuation
Real Estate	167,057,412
State Assessed	55,417,850
Severed Minerals	0
Personal Property (Excludes Watercraft)	7,094,091
Oil	625,545
Gas	587,242
Total Value	230,782,140
New Improvements	460,051

Date Provided: 10/6/25 Provided by: Ami Standridge
MONTGOMERY COUNTY

County Clerk: Value Information

Capital Outlay - CCC 2025

Valuation Information: November 2025

Final Assessed Valuations:

Capital Outlay - CCC	Assessed Valuation
Real Estate	167,057,412
State Assessed	55,417,850
Severed Minerals	0
Personal Property (Excludes Watercraft)	7,094,091
Oil	625,545
Gas	587,242
Total Value	230,782,140
New Improvements	460,051

Date Provided: 10/6/25 Provided by: MONTGOMERY COUNTY Ami Standridge

official

STATE OF KANSAS

Budget Form CC-K 2025-2026

CERTIFICATE

TO THE CLERK OF Montgomery COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Coffeyville Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025-2026; and (3) the Amount(s) of 2025 Tax to be Levied are within statutory limitations.

Table of Contents:			2025-2026 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2025 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness		3			
Statement of Conditional Lease, etc.		4			
Current Funds Unrestricted:					
General	71-204	5-6	15,256,640	9,208,690	39.902
Postsecondary Technical Education		7-8	6,155,366	XXXXXXXXX	
Adult Education	71-617		0	0	
Adult Supplementary Education	74-32,261		0	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise		9	5,387,636	XXXXXXXXX	
Total Current Funds Unrestricted			26,799,642	9,208,690	
Plant Funds					
Capital Outlay	71-501	10-11	906,829	0	0.000
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			906,829	0	
Total – All Funds		XXXXXXX	27,706,471		39.902
Hearing Notice		2		Final Assessed Valuation	
				230,782,140	

Revenue Neutral Rate: 39.986

Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Assisted by: Travis Young

Travis Young, Treasurer

Attest: October 1st, 2025

Ami Standridge

County Clerk

Montgomery County, Kansas SEAL COUNTY CLERK

Becky L Barnhart

Becky Barnhart, Chairperson

STATE OF KANSAS

Budget Form CC-J

NOTICE OF PUBLIC BUDGET HEARING
2025-2026 BUDGET

The governing body of Coffeyville Community College in Montgomery will meet on
08/25/2025 at 4:00 pm at Coffeyville Community College Board Room
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
ɔ be levied, and to consider amendments. Detailed budget information is available at Coffeyville Community College Lil
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	13,751,367	41.286	16,486,957	39.670	15,256,640	9,208,690	39.986
Postsecondary Tech Ed	5,075,605	0.000	4,752,680	0.000	6,155,366	xxxxxxxxx	xxx
Adult Education	0	0.000	0	0.000	0	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	5,214,867	xxx	4,199,744	xxx	5,387,636	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	1,581,436	1.994	703,583	2.000	906,829	0	0.000
Bond and Interest	0		0	0.000	0	0	0.000
Special Assessment	0		0	0.000	0	0	0.000
No Fund Warrants	0		0	0.000	0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	25,623,275	43.280	26,142,964	41.670	27,706,471	xxxxxxxxx	39.986
					*Revenue Neutral Rate***		*39.986*
Total Tax Levied	8,996,821		9,208,690		xxxxxxxxxx	9,208,690	
Assessed Valuation	207,874,799		221,721,325		230,293,211		

Outstanding Indebtedness, July 1

	2023	2024	2025
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			13,165,000
Lease Purchase Principal	15,550,000	14,385,000	13,165,000
Total	15,550,000	14,385,000	

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dr. Marlon Thornburg, President

STATE OF KANSAS
Budget Form CC-A
2025-2026

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2025	Date Due		Amount Due 7/1/25 - 6/30/26		Amount Due 7/1/26 - 12/31/27	
					Interest	Principal	Interest	Principal	Interest	Principal

STATE OF KANSAS
Budget Form CC-A1
2025-2026

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2025	Payments Due 7/1/25 - 6/30/26	Payments Due 7/1/26 - 12/31/27
WALKER HALL	10/21/2020	5 years	1.0000	2,550,000	0	2,550,000	400,000	402,000	0
WEINBERG HALL	10/21/2020	11 years	1.6211	2,370,000	0	2,370,000	1,385,000	222,213	219,963
POWELL HALL	3/14/2022	17 years	2.8729	12,595,000	0	12,595,000	11,380,000	925,800	982,300

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

Adopted Budget

Current Funds Unrestricted	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
General Fund				
Unencumbered Cash Balance July 1	1	8,493,977	7,855,877	4,157,925
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	8,493,977	7,855,877	4,157,925
Revenues				
Student Sources:				
Tuition	4	1,063,495	1,256,427	1,398,000
Fees	5	0	0	0
Total Student Income	9	1,063,495	1,256,427	1,398,000
Federal Sources:				
Federal Grants	10	2,950	0	0
Other Federal Income	11	0	0	0
Total Federal Income	19	2,950	0	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	1,628,863	1,348,955	1,336,638
State Grants and Contracts	22	906,529	672,530	330,061
State Retirement Contributions **	23			0
Other State Income	24			0
Total State Income	29	2,535,392	2,021,485	1,666,699
Local Sources:				
Prior Year Ad Valorem Property Tax	30			66,757
Current Year Ad Valorem Property Tax	31	8,075,767	8,034,081	xxxxxxxxxx
Motor Vehicle Tax	32	565,684	595,876	618,611
Recreational Vehicle Tax	33	9,939	7,918	7,983
Delinquent Tax	34	286,010	288,489	121,978
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	33,872	35,724	40,372
Total Local Income	39	8,971,271	8,962,088	855,700
Other Sources:				
Gifts	40			
Interest	41	487,696	456,614	400,000
All Other Income	42	52,463	92,392	507,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	540,159	549,006	907,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	13,113,267	12,789,005	4,827,399
Total Resources Available (3 + 60)	62	21,607,244	20,644,882	8,985,324

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B
2025-2026

Adopted Budget

CURRENT FUNDS UNRESTRICTED	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
General Fund	62	21,607,244	20,644,882	8,985,324
Total Resources Available				
EXPENDITURES				
Education and General:				
Instruction	63	2,346,036	2,297,681	2,237,633
Research	64	0	0	0
Subscription	65	439,647	0	0
Academic Support	66	455,756	1,099,787	1,032,426
Student Services	67	3,928,510	4,102,015	4,313,848
Institutional Support	68	2,165,097	1,549,719	1,348,646
Operation and Maintenance	69	2,198,744	5,138,498	2,746,505
Scholarships	70	0	80,000	100,000
Total Expenditures	79	11,533,791	14,267,700	11,779,058
Transfers				
Transfer to Vocational	81	2,217,576	2,219,257	2,977,582
Non-Mandatory Transfers	82	0	0	500,000
Mandatory Transfers	83		0	
Total Transfers	89	2,217,576	2,219,257	3,477,582
Total Expenditures & Transfers (79 + 89)	90	13,751,367	16,486,957	15,256,640
Unencumbered Cash Balance June 30 (62 - 90)	91	7,855,877	4,157,925	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			4,157,925
Tax in Process (30)	95			66,757
Total Resources less tax-in-process (60 - 30)	96			4,760,642
Six Month Resources (50% of 96) *	97			2,380,321
Total Resources (94 thru 97)	98			11,365,646
Total Expenditures & Transfers (90)	99			15,256,640
Six Month Expenditures (50% of 99) *	100			5,061,417
Total 18 Month Expenditures (99 + 100)	101			20,318,057
Tax Required Prior to Operating Grant (101 - 98)	102			8,952,412
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			8,952,412
Delinquent Tax Estimate	105	2.8%		256,278
Taxes Levied (104 + 105)	106			9,208,690

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

Current Funds Unrestricted	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Postsecondary Technical Education				
Unencumbered Cash Balance July 1	1	142,222	142,953	629,374
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	142,222	142,953	629,374
Revenues				
Student Sources:				
Tuition	4	1,586,882	1,436,123	1,500,000
Fees	5	0	0	0
Total Student Income	9	1,586,882	1,436,123	1,500,000
Federal Sources:				
Federal Grants	10	100,556	475,627	179,300
Other Federal Income	11	0	0	0
Total Federal Income	19	100,556	475,627	179,300
State Sources:				
Tiered State Aid (Form 108)	20	1,044,337	896,120	853,054
State Grants and Contracts	22	69,468	126,283	109,549
State Retirement Contributions **	23	0	0	0
Other State Income	24	0	0	0
Total State Income	29	1,113,805	1,022,403	962,603
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31	0	0	xxxxxxxxx
Motor Vehicle Tax	32	0	0	0
Recreational Vehicle Tax	33	0	0	0
Delinquent Tax	34	0	0	0
In Lieu of Tax - Industrial Revenue Bond	35	0	0	0
Other Local Income	36	604	514	700
Total Local Income	39	604	514	700
Other Sources:				
Gifts	40	0		
Interest	41	0		
All Other Income	42	0		
Cancellation of Prior Year Encumbrances	43	0		xxxxxxxxx
Transfer from General Fund	44	2,274,489	2,304,434	2,400,000
Total Other Income	49	2,274,489	2,304,434	2,400,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	5,076,336	5,239,101	5,042,603
Total Resources Available (3 + 60)	62	5,218,558	5,382,054	5,671,977

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

STATE OF KANSAS
Budget Form CC-C
2025-2026

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	5,218,558	5,382,054	5,671,977
EXPENDITURES				
Education and General:				
Instruction	63	2,271,291	2,230,902	2,705,748
Research	64	0	0	0
Public Service	65	0	0	0
Academic Support	66	875,207	762,632	754,321
Student Services	67	362,854	300,409	363,579
Institutional Support	68	531,726	493,819	516,215
Operation and Maintenance	69	981,884	964,918	1,565,502
Scholarships	70	52,644	0	0
Total Expenditures	79	5,075,605	4,752,680	5,905,366
Transfers				
Non-Mandatory Transfers	82	0	0	250,000
Mandatory Transfers	83	0	0	0
Total Transfers	89	0	0	250,000
Total Expenditures & Transfers (79 + 89)	90	5,075,605	4,752,680	6,155,366
Unencumbered Cash Balance June 30 (62 - 90)	93	142,953	629,374	XXXXXXXX

STATE OF KANSAS
Worksheet CC-H
2025-2026

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget					2025-2026 Proposed Budget
				Bookstore Fund	Dorm/Café Fund	Building Fee Fund	Fund	Fund	
Unencumbered Cash Balance July 1	3	4,667,691	5,604,202	1,465,722	3,517,948	599,295	0	0	5,582,965
Revenues									
Student Sources	9	3,789,218	3,656,897	0	3,375,100	306,000	0	0	3,681,100
Federal Sources	15	0	0	0	0	0	0	0	0
Gifts and Grants	50	0	0	0	0	0	0	0	0
Sales	53	556,312	506,871	569,000	0	0	0	0	569,000
Other Income	52	51,323	14,739	900	36,000	25,000	0	0	61,900
Cancel of Prior Year Encumbrances	51	0	0	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	4,396,852	4,178,507	569,900	3,411,100	331,000	0	0	4,312,000
Expenditures									
Salaries & Benefits	69	120,263	128,998	115,951	0	0	0	0	115,951
General Operating Expenses	70	2,049,134	1,475,872	38,665	2,029,144	0	0	0	2,067,809
Supplies	71				0	0	0	0	0
Cost of Goods Sold	72	286,200	278,063	430,500	0	0	0	0	430,500
Equipment	73	0	0	25,000	55,000	0	0	0	80,000
Scholarships	74	348,329	643,267	290,000	480,000	0	0	0	770,000
Debt Service	75	1,606,455	1,631,316	0	1,327,800	217,963	0	0	1,545,763
Operations & Maintenance	76	804,488	42,229	0	0	377,613	0	0	377,613
	77	0	0	0	0	0	0	0	0
Total Expenditures	78	5,214,867	4,199,744	900,116	3,891,944	595,576	0	0	5,387,636
Transfers									
Mandatory Transfers	80	0	0	0	0	0	0	0	0
Non-Mandatory Transfers	81	0	0	0	0	0	0	0	0
Total Transfers	89	0	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	5,214,867	4,199,744	900,116	3,891,944	595,576	0	0	5,387,636
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	3,849,676	5,582,965	1,135,506	3,037,104	334,720	0	0	4,507,330

Adopted Budget

Plant Funds **Capital Outlay**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3	1,242,367	446,880	567,119
Revenues				
Federal Sources:		0	0	0
Federal Grants	10	0	0	0
Other Federal Income	11	0	0	0
Total Federal Income	19	0	0	0
State Sources:				
Other State Income	24	352,799	354,218	360,160
PEI Loan Program Income	25	0	0	0
Total State Income	29	352,799	354,218	360,160
Local Sources:				
Prior Year Ad Valorem Property Tax	30			4,885
Current Year Ad Valorem Property Tax	31	389,989	424,799	xxxxxxxxx
Motor Vehicle Tax	32	27,138	28,692	31,188
Recreational Vehicle Tax	33	370	382	402
Delinquent Tax	34	13,919	13,985	6,149
In Lieu of Tax - Industrial Revenue Bond	35	0	0	0
Other Local Income	36	1,734	1,746	2,019
Total Local Income	39	433,150	469,604	44,644
Other Sources:				
Gifts	40			
Interest	41	0	0	
All Other Income	42	0	0	
Cancellation of Prior Year Encumbrances	43	0	0	xxxxxxxxx
Tax Credit Donations Income	44	0	0	
Total Other Income	49	0	0	0
Total Revenues (19 + 29 + 39 + 49)	60	785,949	823,822	404,804
Total Resources Available (3 + 60)	62	2,028,316	1,270,702	971,923

STATE OF KANSAS
Budget Form CC-1
2025-2026

Adopted Budget

Plant Funds	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Capital Outlay	62	2,028,316	1,270,702	971,923
Total Resources Available				
Expenditures				
Plant Equipment and Facility	71	1,581,436	703,583	906,829
Principal on Bonds	72	0	0	0
Interest and Fees	73	0	0	0
Payments to Reserves	74	0	0	0
Cash-Basis Reserve	75	0	0	0
Total Expenditures	79	1,581,436	703,583	906,829
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	1,581,436	703,583	906,829
Unencumbered Cash Balance June 30 (62 - 90)	93	446,880	567,119	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			567,119
Tax in Process (40)	95			4,885
Total Resources (60 - 40)	96			399,918
Six month Resources (50% of 96)	97			199,959
Total Resources (94 thru 97)	98			1,171,882
Total Expenditures & Transfers (90)	99			906,829
Six Month Expenditures (50% of 99) *	100			453,415
Total 18 Month Expenditures (99 + 100)	101			1,360,244
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	4.0%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Form 108
(Revised 5/2025)

Community College Name: Coffeyville Community College

County: Montgomery

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2026 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,336,638	$853,054	$2,189,692
2. Total FY 2025 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,348,955	$896,120	$2,245,075
3. Estimated increase in State Funding for K.S.A. 71-204			$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$0

Form 112
(Revised 5/2025)

Community College Coffeyville Community College
County Montgomery

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2025-2026

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/25*				
2. 2024 Actual Taxes Levied*		$8,766,837	$0	$0
3. Less: delinquent taxes	2.78%	$243,981	$0	$0
4. Less: 2024 Taxes Received*		$ 8,456,098.98		
5. Total Deductions (add Lines 3 + 4)		$8,700,080	$0	$0
6. 2024 taxes receivable (taxes in process of collection 6/30/25) (Line 2 less Line 5)		$66,757	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-24 to 12-31-25) (Line 3 x 75%)		$182,986	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$121,978	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Form 112
(Revised 5/2025)

Community College Coffeyville Community College
County Montgomery

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2025-2026

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/25*					
2. 2024 Actual Taxes Levied*		$441,984	$0	$0	$0
3. Less: delinquent taxes	2.78%	$12,300	$0	$0	$0
4. Less: 2024 Taxes Received*		$ 424,798.72			
5. Total Deductions (add Lines 3 + 4)		$437,099	$0	$0	$0
6. 2024 taxes receivable (taxes in process of collection 6/30/25) (Line 2 less Line 5)		$4,885	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-24 to 12-31-25) (Line 3 x 75%)		$9,225	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$6,149	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/25 to 6/30/26
$649,798

*10. Estimated Recreational Vehicle Property Tax 7/1/25 to 6/30/26
$8,385

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/25 to 6/30/26
$0

Actual Deliquency for 2023 Taxes * 2.77%

Estimated Delinquency Rate used in this budget 4.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/25 to 6/30/26
$0

* These amounts are available from the County Treasurer.

Form 263
(Revised 5/2025)

Community College: Coffeyville Community College
County: Montgomery

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2025-2026

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2024-2025 School Year Until March 2026. Revenues will not be received until March 2027 for new levies made in 2025-2026.

		(1) 2024 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$8,766,837	95.2%	$ 618,610.54	$ 7,982.83	0.0%	
2.	Postsecondary Tech Ed	$0	0.0%	$ -	$ -	0.0%	
3.	Adult Education	$0	0.0%	$ -	$ -	0.0%	
4.	Capital Outlay	$441,984	4.8%	$ 31,187.53	$ 402.46	0.0%	
5.	Bond and Interest	$0	0.0%	$ -	$ -	0.0%	
6.	Special Assessment	$0	0.0%	$ -	$ -	0.0%	
7.	No Fund Warrants	$0	0.0%	$ -	$ -	0.0%	
8.			0.0%	$ -	$ -	0.0%	
9.			0.0%	$ -	$ -	0.0%	
10.	TOTAL	$9,208,821	100.000% (c)	$ 649,798.07 (e)	$ 8,385.29 (e)	$0 (e)	$0 (e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2025-2026.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/25 - 6/30/26.
(f) The college may place this amount in any or all levy funds.

(Published in the Montgomery County Chronicle on Thursday, Aug. 7, 2025)

COFFEYVILLE COMMUNITY COLLEGE

NOTICE OF PUBLIC BUDGET HEARING • 2025-2026 BUDGET

The governing body of Coffeyville Community College in Montgomery County will meet on 08/25/2025 at 4:00 pm at Coffeyville Community College Board Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the Coffeyville Community College Library and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	13,751,367	41.286	16,486,957	39.670	15,256,640	9,208,690	39.986
Postsecondary Tech Ed	5,075,605	0.000	4,752,680	0.000	6,155,366	xxxxxxxx	xxx
Adult Education	0	0.000	0	0.000	0	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxx	xxx
Auxiliary Enterprise	5,214,867	xxx	4,199,744	xxx	5,387,636	xxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxx	xxx
Capital Outlay	1,581,436	1.994	703,583	2.000	906,829	0	0.000
Bond and Interest	0		0	0.000	0	0	0.000
Special Assessment	0		0	0.000	0	0	0.000
No Fund Warrants	0		0	0.000	0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxx	xxx
Total All Funds	25,623,275	43.280	26,142,964	41.670	27,706,471	xxxxxxxx	39.986
Total Tax Levied	8,996,821		9,208,690		xxxxxxxxx	*Revenue Neutral Rate***	*39.986*
Assessed Valuation	207,874,799		221,721,325		230,293,211	9,208,690	

Outstanding Indebtedness, July 1

	2023	2024	2025
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	15,550,000	14,385,000	13,165,000
Total	15,550,000	14,385,000	13,165,000

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dr. Marlon Thornburg, President

3 • (620) 879-2156
(620) 577-4053

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Montgomery, State of Kansas,
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Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this 14th day of August, 2025.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-07-2027

Kathy Taylor

MONTGOMERY COUNTY
Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
422 W. Main • Independence, KS 67301 • (620) 577-4053

AFFIDAVIT OF PUBLICATION

COFFEYVILLE COMMUNITY COLLEGE
Notice of Budget Hearing

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed *one* (1) *week*,
first published on *Thursday, August 7, 2025*
and again on ----.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Publication costs: $184.88

Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this *14th* day of *August*, *2025*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-07-2027

Kathy Taylor

Roll Call Vote

A Roll Call Vote of the Coffeyville Community College Board to accept the proposed FY2026 Budget
Budget Hearing held on August 25, 2025
Resolution No. 08252025

Governing Body Member	Yes	No	No Vote
Becky Barnhart	✓		
Doug Misch	✓		
David Baldwin	✓		
Jimmy Littleford	✓		
Benjamin Ragsdale			✓
Lora Stalford			✓
TOTAL	4		2

Certified:

Dr. Marlon Thornburg, President

Becky L Barnhart