Statement of Conditional Lease-Purchase and Certificate of Participation

chased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 1-Jan -1	Pmts Due for the Year of -1	Pmts Du for the Ye 0
						0	0	

rely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

CERTIFICATE

To the Clerk of Unified School District #446
We, the undersigned officers of
Independence Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2024-2025 Adopted Budget of Expenditures for the Proposed Budget Year
General	2	1,049,965
Employee Benefit	3	144,585
Lease- Purchase	4	0
TOTAL		1,194,550
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Independence Recreation Commission
1501 N. 10th
Independence, Kansas 67301

Sponsoring USD/City Address

USD 446
PO Box 487
Independence, Kansas 67301

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022-2023	Current Year Estimated 2023-2024	Proposed Budget Year 2024-2025
Unencumbered Cash Balance	272,360	227,449	227,449
Receipts:			
County Taxes	510,000	580,500	578,352
Programming Fees	54,155	70,390	66,150
Riverside Beach	86,658	96,178	87,250
Concessions	59,243	67,269	31,250
Interest and Donations	4,173	2,400	264
Ash Center	14,179	23,239	10,000
USD 446/City Fees	74,258	67,805	48,000
Miscellaneous	3,130	9,957	1,250
Does misc. exceeds 10%			
Total Receipts	1,078,156	1,145,187	1,049,965
Resources Available			
Expenditures:			
Administrative	256,313	258,218	207,940
Programming	61,686	102,476	171,225
Riverside Beach	193,421	158,277	161,000
Concessions	27,047	69,847	62,150
Facilities	51,193	55,471	66,750
Capital Improvements	73,862	83,122	176,000
Ash Center	175,562	143,484	169,250
Soccer Complex	1,533	280	2,450
Insurance	13,984	23,567	22,000
Cancelled Prior Year Purchase Orders	0	0	0
Miscellaneous	0	22,996	11,200
Does misc. exceeds 10%			
Total Expenditures	854,601	917,738	1,049,965
Unencumbered Cash Balance			0

FUND PAGE

Adopted Budget **Employee Benefit**	Prior Year Actual 2022-2023	Current Year Estimated 2023-2024	Proposed Budget Year 2024-2025
Unencumbered Cash Balance	0	0	0
Receipts: County Taxes	130,000	146,000	144,585
Interest on Idle Funds			
Total Receipts	130,000	146,000	144,585
Resources Available	0	0	0
Expenditures: Payroll Taxes	35,354	35,561	35,000
Health Insurance	59,955	74,194	77,585
Workmen"s Comp/Liability Insurance	7,302	7,958	8,000
KPERS	26,480	27,392	23,000
Life Insurance	909	895	1,000
Total Expenditures	130,000	146,000	144,585
Unencumbered Cash Balance	0	0	0

State of Kansas
Recreation Commission

The Governing Body of
Independence Recreation Commission
will meet on the 18th day of September, 2024 at 11:45 a.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed information is available at 1501 N. 10th
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2022-2023	Current Year Estimated 2023-2024	Proposed Budget Year 2024-2025
General	933,055	955,285	1,049,965
Employee Benefit	142,500	120,920	144,585
Totals	1,075,555	1,076,205	1,194,550
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Commission Secretary

(First published in the Independence Daily Reporter September 6 2024)

State of Kansas
Recreation Commission

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Totals	1,075,555	1,076,205	1,194,550
Lease Purchase; Principal Balance @ Beg of FY			

Recreation Commission Secretary

September 6, 2024

Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:

Tracy Cessna, being first duly sworn, deposes and says: That she is the **General Manager** of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said Newspaper **1 time(s) on September 6th, 2024**

Tracy Cessna

Subscribed to and sworn before me on this **9th** day of **September, 2024.**

Printer's fee: **$75.84**

Notary Public

My commission expires: **September 14, 2027**

ELIZABETH L. LINNEBUR
Notary Public - State of Kansas
My Appt. Expires

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That the attached notice is a true copy thereof and was published in the regular and entire issue of said Newspaper **1 time(s) on September 6th, 2024**

Tracy Cessna

Subscribed to and sworn before me on this **9th** day of **September, 2024.**
Printer's fee: **$12.64**

Notary Public
My commission expires: **September 14, 2027**

ELIZABETH L. LINNEBUR
Notary Public - State of Kansas
My Appt. Expires

(First published in the Independence Daily Reporter September 6, 2024)

NOTICE OF REVENUE NEUTRAL RATE HEARING

The Governing Body of Independence Recreation Commission will meet on the 18th day of September, 2024 at 11:30a.m. for the purpose of hearing and answering objections of taxpayers relating to the proposed revenue neutral rate, as required by 2021 Kansas Senate Bill 13. Detailed information is available at 1501 N. 10th St. and will be available at this hearing.

September 6, 2024

RESOLUTION

A RESOLUTION OF THE USD 446 INDEPENDENCE RECREATION COMMISSION CERTIFYING ACTIONS TAKEN IN SUPPORT OF EXCEEDING THE REVENUE NEUTRAL RATE FOR THE 2024-2025 BUDGET YEAR.

WHEREAS, the USD 446 Independence Recreation Commission previously voted to exceed the revenue neutral rate for the 2024-2025 budget year; and

WHEREAS, the Commission inadvertently failed to implement such action by a formal resolution, as required by K.S.A. 79-2988; and

WHEREAS, the Commission desires to certify the actions taken in connection with its vote to exceed the revenue neutral rate.

NOW, THEREFORE, BE IT RESOLVED by the governing body of the USD 446 Independence Recreation Commission, as follows:

1. The Commission hereby certifies that on Wednesday, September 18th, a public hearing was conducted prior to the vote of the governing body to exceed the revenue neutral rate, at which time any interested taxpayer was given an opportunity to address the Commission about such action.

2. Following the public hearing, a majority of the governing body voted to exceed the revenue neutral rate. Such vote was taken by a roll call vote, at which time the members of the governing body voted, as follows:

Name of Commissioner	Vote
Christy Mavers	Yes
[illegible]	YES
[illegible]	Yes
[illegible]	Yes
[illegible]	YES

ADOPTED ON THIS 16th day of April, 2025.

Chairperson

ATTEST:

Secretary