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Harvey County Clerk

State of Kansas
City

2026

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
City of Burrton
certify that: (1) the hearing mentioned in the attached publication was held.
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	780,986	321,416	59.208
Debt Service	10-113	8	142,478		
Library	12-1220	8	20,005	16,498	3.040
Employee Benefits		9	118,450	96,360	17.751
Street Maintenance		9	801,355		
Special Highway		10	88,075		
Gas Utility		10	350,551		
Water Utility		11	413,578		
Sewer Utility		11	168,023		
Solid Waste Utility		12	120,293		
Opioid Settlement		12	2,894		
Non-Budgeted Funds		13			
Totals		xxxxxx	3,006,688	434,274	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			5,428,041
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	69.528
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
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Christina Henson, CPA, CGMA
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P.O. Box 7 Galva, KS 67443
Email:
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Date Attested: 9-19, 2025

HARVEY COUNTY KANSAS

County Clerk

Governing Body

City of Burrton

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	279,085	41,483	807	64	9,474	0
Debt Service	50,616	7,524	146	11	1,718	0
Library	15,111	2,246	44	3	513	0
Employee Benefits	32,597	4,845	94	7	1,106	0
Street Maintenance						
TOTAL	377,409	56,098	1,091	85	12,811	0

County Treas Motor Vehicle Estimate 56,098

County Treas Recreational Vehicle Estimate 1,091

County Treas 16/20M Vehicle Estimate 85

County Treas Commercial Vehicle Tax Estimate 12,811

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14864

Recreational Vehicle Factor 0.00289

16/20 Vehicle Factor 0.00023

Commercial Vehicle Factor 0.03394

Watercraft Factor 0.00000

No assurance is provided.

City of Burrton

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Gas Utility Fund	Debt Service Fund	10,000	-	-	K.S.A. 12-825d
Solid Waste Utility Fund	Debt Service Fund	10,000	-	-	K.S.A. 12-825d
Water Utility Fund	Debt Service Fund	-	-	-	K.S.A. 12-825d
Sewer Utility Fund	**Debt Service Fund**	-	-	-	K.S.A. 12-825d
Gas Utility Fund	Employee Benefits Fund	10,000	20,000	-	K.S.A. 12-825d
Sewer Utility Fund	Employee Benefits Fund	10,000	15,000	-	K.S.A. 12-825d
Sewer Utility Fund	Street Maintenance Fund	5,000	-	-	K.S.A. 12-825d
Solid Waste Utility Fund	Employee Benefits Fund	10,000	10,000	-	K.S.A. 12-825d
Water Utility Fund	Employee Benefits Fund	10,000	30,000	-	K.S.A. 12-825d
Solid Waste Utility Fund	Street Maintenance Fund	5,000	-	-	K.S.A. 12-825d
Water Utility Fund	Street Maintenance Fund	5,000	-	-	K.S.A. 12-825d
Water Utility Fund	Equipment Reserve Fund	-	-	-	K.S.A. 12-825d
	Totals	75,000	75,000	0	
	Adjustments*				
	Adjusted Totals	75,000	75,000	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

No assurance is provided.

City of Burrton

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020A	12/26/2020	9/1/2033	.85 to 1.5	1,365,000	965,000	3/1 & 9/1	9/1	12,080	100,000	11,080	105,000
(Street)											
					965,000			12,080	100,000	11,080	105,000
Total G.O. Bonds											
Revenue Bonds:											
KDHE C20 1570-01	2/11/2010	9/1/2030	2.63	455,688	144,313	3/1 & 9/1	3/1 & 9/1	3,634	24,720	2,980	25,374
(Sewer)											
					144,313			3,634	24,720	2,980	25,374
Total Revenue Bonds											
Other:											
City Utility Loan	3/22/2022	3/1/2031	0.25	500,000	325,536	Monthly	Monthly	8,519	49,038	7,123	50,434
(Gas)											
					325,536			8,519	49,038	7,123	50,434
Total Other					1,434,849			24,233	173,758	21,183	180,808
Total Indebtedness											

No assurance is provided.

City of Burrton

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Burrton
Harvey County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$15,111	$16,498
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,283	$2,246
Recreational Vehicle Tax	$44	$44
16/20M Vehicle Tax	$17	$3
	$0	$0
TOTAL TAXES	$17,455	$18,791
Difference in Total Taxes:	$1,336	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,972,765	$5,428,411
Did Assessed Valuation Decrease?	No	
Levy Rate	3.039	3.039
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Burrton

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	93,188	106,568	85,093
Receipts:			
Ad Valorem Tax	236,782	279,085	xxxxxxxxxxxxxxxxx)
Delinquent Tax	6,420	0	0
Motor Vehicle Tax	45,419	32,184	41,483
Recreational Vehicle Tax	0	619	807
16/20M Vehicle Tax	0	239	467
Commercial Vehicle Tax	0	6,420	9,474
Watercraft Tax	0	212	0
Gross Earning (Intangible) Tax	0	0	0
Harvey County Special Sales Tax	16,156	15,000	15,000
Local Alcoholic Liquor	7,217	7,400	7,380
Local Sales Tax	116,657	115,000	115,000
Franchise Tax	66,033	58,000	58,000
Pool Receipts	4,289	4,000	4,000
Fines and Fees	1,605	1,200	1,200
Municipal Court	36,151	40,000	40,000
Reimbursements	32,647	20,000	20,000
Grant Revenue	0	41,666	41,666
In Lieu of Tax (IRB)			
Interest on Idle Funds	26,936	20,000	20,000
Neighborhood Revitalization Rebate			0
Miscellaneous	19,214	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**615,526**	**641,025**	**374,477**
Resources Available:	**708,714**	**747,593**	**459,570**
Expenditures:			
General Government	370,177	350,000	350,000
Parks	9,733	8,000	8,000
Pool	32,245	50,000	50,000
Law Enforcement	157,934	218,000	218,000
Legal	13,207	13,500	13,500
Street Lighting	18,850	20,000	20,000
Residential Incentives	0	3,000	3,000
Street Improvements	0	0	57,510
Cash Reserve (2026 column)			60,976
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**602,146**	**662,500**	**780,986**
Unencumbered Cash Balance Dec 31	106,568	85,093	xxxxxxxxxxxxxxxxx)
2024/2025/2026 Budget Authority Amount:	648,000	662,500	780,986
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	780,986
		Tax Required	321,416
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	321,416

No assurance is provided.

City of Burrton

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	208,430	170,000	170,000
Contractual	86,844	110,000	110,000
Commodities	74,903	70,000	70,000
Total	**370,177**	**350,000**	**350,000**
Parks			
Commodities	9,733	8,000	10,000
Total	**9,733**	**8,000**	**10,000**
Pool			
Salaries	22,836	33,000	33,000
Contractual	0	2,000	2,000
Commodities	9,409	15,000	15,000
Total	**32,245**	**50,000**	**50,000**
Law Enforcement			
Salaries	125,370	163,000	163,000
Contractual	8,788	10,000	50,000
Commodities	23,776	25,000	25,000
Capital Outlay	0	20,000	60,000
Total	**157,934**	**218,000**	**298,000**
Page Total	**570,089**	**626,000**	**708,000**

City of Burrton

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,432	5,266	133,079
Receipts:			
Ad Valorem Tax	75,080	50,616	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,092	0	0
Motor Vehicle Tax	13,742	11,900	7,524
Recreational Vehicle Tax	0	229	146
16/20M Vehicle Tax	0	88	11
Commercial Vehicle Tax	0	2,373	1,718
Watercraft Tax	0	79	0
Transfer from Gas Utility Fund	10,000	0	0
Transfer from Solid Waste Utility Fund	10,000	0	0
Transfer from Street Project Bond Fund	0	174,608	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	110,914	239,893	9,399
Resources Available:	118,346	245,159	142,478
Expenditures:			
Principal	100,000	100,000	105,000
Interest	13,080	12,080	11,080
KDHE Payment	0	0	0
Utility Loan	0	0	0
Cash Reserve (2026 column)			26,398
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	113,080	112,080	142,478
Unencumbered Cash Balance Dec 31	5,266	133,079	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	113,080	112,080	142,478
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	142,478
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	276	701
Receipts:			
Ad Valorem Tax	14,408	15,111	xxxxxxxxxxxxxxxxx
Delinquent Tax	426	0	0
Motor Vehicle Tax	2,742	2,283	2,246
Recreational Vehicle Tax	0	44	44
16/20M Vehicle Tax	0	17	3
Commercial Vehicle Tax	0	455	513
Watercraft Tax	0	15	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,576	17,925	2,806
Resources Available:	17,576	18,201	3,507
Expenditures:			
Contractual Services	886	1,000	1,500
Appropriation to Library Board	16,414	16,500	18,505
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,300	17,500	20,005
Unencumbered Cash Balance Dec 31	276	701	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	17,300	18,250	20,005
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,005
		Tax Required	16,498
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	16,498

No assurance is provided.

City of Burrton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,159	1,151	15,738
Receipts:			
Ad Valorem Tax	49,598	32,597	xxxxxxxxxxxxxxxxx
Delinquent Tax	773	300	300
Motor Vehicle Tax	621	7,861	4,845
Recreational Vehicle Tax	0	151	94
16/20M Vehicle Tax	0	58	7
Commercial Vehicle Tax	0	1,568	1,106
Watercraft Tax	0	52	0
Transfer from Gas Utility Fund	10,000	20,000	0
Transfer from Sewer Utility Fund	10,000	15,000	0
Transfer from Solid Waste Utility Fund	10,000	10,000	0
Transfer from Water Utility Fund	10,000	30,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**90,992**	**117,587**	**6,352**
Resources Available:	**94,151**	**118,738**	**22,090**
Expenditures:			
Health Insurance	93,000	103,000	118,450
Cash Reserve (2026 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**93,000**	**103,000**	**118,450**
Unencumbered Cash Balance Dec 31	1,151	15,738	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	93,000	135,000	118,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,450
		Tax Required	96,360
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	96,360

Adopted Budget

Street Maintenance	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	304,696	490,355	638,355
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	54	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
County Sales Tax	50,488	48,000	48,000
City Sales Tax	133,643	115,000	115,000
Transfer from Solid Waste Utility Fund	5,000	0	0
Transfer from Water Utility Fund	5,000	0	0
Transfer from Sewer Utility Fund	5,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**199,185**	**163,000**	**163,000**
Resources Available:	**503,881**	**653,355**	**801,355**
Expenditures:			
Personnel Services	2,129	0	0
Contractual Services	10,721	0	0
Commodities	676	15,000	20,000
Capital Outlay	0	0	595,896
Cash Reserve (2026 column)			185,459
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,526**	**15,000**	**801,355**
Unencumbered Cash Balance Dec 31	490,355	638,355	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	217,900	615,896	801,355
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	801,355
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

No assurance is provided.

City of Burrton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	28,357	46,975	64,725
Receipts:			
State of Kansas Gas Tax	23,057	23,350	23,350
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,057**	**23,350**	**23,350**
Resources Available:	**51,414**	**70,325**	**88,075**
Expenditures:			
Contractual Services	4,207	4,400	4,400
Commodities	232	1,200	1,200
Capital Outlay	0	0	58,117
Cash Reserve (2026 column)			24,358
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,439**	**5,600**	**88,075**
Unencumbered Cash Balance Dec 31	46,975	64,725	0
2024/2025/2026 Budget Authority Amount:	23,000	63,717	88,075

Adopted Budget **Gas Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	141,747	56,608	551
Receipts:			
Charges to Customers	260,902	270,000	350,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**260,902**	**270,000**	**350,000**
Resources Available:	**402,649**	**326,608**	**350,551**
Expenditures:			
Personnel Services	29,699	**5,000**	5,000
Contractual Services	72,731	**73,000**	80,000
Commodities	30,434	**30,500**	30,000
Gas Purchased	135,620	140,000	145,000
City Utility Loan Payments	57,557	57,557	**57,557**
Transfer to Employee Benefits Fund	10,000	20,000	**0**
Transfer to Debt Service Fund	10,000	0	**0**
Cash Reserve (2026 column)			32,994
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**346,041**	**326,057**	**350,551**
Unencumbered Cash Balance Dec 31	56,608	551	0
2024/2025/2026 Budget Authority Amount:	369,250	490,000	350,551

No assurance is provided.

City of Burrton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	123,820	208,578	208,578
Receipts:			
Charges to Customers	203,865	200,000	205,000
Interest on Idle Funds			
Miscellaneous	12,362		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**216,227**	**200,000**	**205,000**
Resources Available:	**340,047**	**408,578**	**413,578**
Expenditures:			
Personnel Services	61,298	80,000	80,000
Contracutal Services	19,198	40,000	73,000
Commodities	35,973	50,000	63,000
Capital Outlay	0	0	100,000
Transfer to Employee Benefits Fund	10,000	30,000	**0**
Transfer to Street Maintenance Fund	5,000	0	**0**
Cash Reserve (2026 column)			97,578
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**131,469**	**200,000**	**413,578**
Unencumbered Cash Balance Dec 31	208,578	208,578	0
2024/2025/2026 Budget Authority Amount:	223,500	306,000	413,578

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	36,078	21,377	43,023
Receipts:			
Charges to Customers	115,799	120,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**115,799**	**120,000**	**125,000**
Resources Available:	**151,877**	**141,377**	**168,023**
Expenditures:			
KDHE Loan Payment	28,353	28,354	**28,354**
Personnel Services	43,354	10,000	45,000
Contractual Services	9,768	10,000	10,000
Commodities	34,025	25,000	25,000
Capital Outlay	0	**10,000**	20,000
Transfer to Employee Benefits Fund	10,000	15,000	**0**
Transfer to Street Maintenance Fund	5,000	0	0
Cash Reserve (2026 column)			39,669
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**130,500**	**98,354**	**168,023**
Unencumbered Cash Balance Dec 31	21,377	43,023	0
2024/2025/2026 Budget Authority Amount:	136,904	194,724	168,023

No assurance is provided.

City of Burrton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	27,427	9,293	22,293
Receipts:			
Charges to Customers	81,548	98,000	98,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**81,548**	**98,000**	**98,000**
Resources Available:	**108,975**	**107,293**	**120,293**
Expenditures:			
Personnel Services	0	0	10,000
Contractual Services	74,682	75,000	80,000
Transfer to Employee Benefits Fund	10,000	10,000	0
Transfer to Street Maintenance Fund	5,000	0	0
Transfer to Debt Service Fund	10,000	0	0
Cash Reserve (2026 column)			30,293
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**99,682**	**85,000**	**120,293**
Unencumbered Cash Balance Dec 31	9,293	22,293	0
2024/2025/2026 Budget Authority Amount:	105,000	110,000	120,293

Adopted Budget **Opioid Settlement**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,594	5,247	2,894
Receipts:			
State Revenue	2,653	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,653**	**0**	**0**
Resources Available:	**5,247**	**5,247**	**2,894**
Expenditures:			
Contractual Services	0	2,353	2,894
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**2,353**	**2,894**
Unencumbered Cash Balance Dec 31	5,247	2,894	0
2024/2025/2026 Budget Authority Amount:	0	2,894	2,894

No assurance is provided.

City of Burrton

NON-BUDGETED FUNDS
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**Street Project**		**Drug Forfeiture**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,656	Cash Balance Jan 1	40,587	Cash Balance Jan 1	159,146	Cash Balance Jan 1	9,899	Cash Balance Jan 1		220,288
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
County Sales Tax	17,166	Interest	1,977	Interest	8,379	None				
		County Sales Tax	17,166	PY Canceled Encumbran	7,083					
Total Receipts	17,166	Total Receipts	19,143	Total Receipts	15,462	Total Receipts	0	Total Receipts	0	51,771
Resources Available:	27,822	Resources Available:	59,730	Resources Available:	174,608	Resources Available:	9,899	Resources Available:	0	272,059
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		None		None		Commodities	931			
						Contractual Services	2,146			
						Capital Outlay	5,553			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	8,630	Total Expenditures	0	8,630
Cash Balance Dec 31	27,822	Cash Balance Dec 31	59,730	Cash Balance Dec 31	174,608	Cash Balance Dec 31	1,269	Cash Balance Dec 31	0	263,429 **
										263,429 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Burrton
will meet on September 15, 2025 at 6:00 PM at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Burrton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	602,146	46.522	662,500	56.123	780,986	321,416	59.210
Debt Service	113,080	17.201	112,080	10.179	142,478		
Library	17,300	3.301	17,500	3.039	20,005	16,498	3.039
Employee Benefits	93,000	11.363	103,000	6.556	118,450	96,360	17.751
Street Maintenance	13,526		15,000		801,355		
Special Highway	4,439		5,600		88,075		
Gas Utility	346,041		326,057		350,551		
Water Utility	131,469		200,000		413,578		
Sewer Utility	130,500		98,354		168,023		
Solid Waste Utility	99,682		85,000		120,293		
Opioid Settlement			2,353		2,894		
Non-Budgeted Funds	8,630						
Totals	1,559,813	78.387	1,627,444	75.897	3,006,688	434,274	80.000
						*Revenue Neutral Rate***	*69.528*
Less: Transfers	75,000		75,000		0		
Net Expenditure	1,484,813		1,552,444		3,006,688		
Total Tax Levied	356,711		377,409		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,561,660		4,972,765		5,428,411		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,165,000	1,065,000	965,000
Revenue Bonds	191,856	168,395	144,313
Other	419,831	373,217	325,536
Lease Purchase Principal	0	0	0
Total	1,776,687	1,606,612	1,434,849

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kim Ryan
City Official Title: City Clerk

Resolution No. 2025-08

A RESOLUTION OF THE CITY OF BURRTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Burrton was calculated as 69.528 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Burrton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 15, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Burrton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURRTON, KANSAS:

The City of Burrton shall levy a property tax rate exceeding the Revenue Neutral Rate of 80.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of Sept. 2025 and **SIGNED** by the Mayor.

Mayor

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Attested:

City Clerk

HARVEY COUNTY NOW

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Harvey County Now
423 N MAIN, Newton, KS 67114
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for county of Harvey, in the state of Kansas, that this affidavit is 1 of 2 with the full text of the sworn-to notice set forth on the page(s) that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:
- Aug 28, 2025

Notice ID: ZGrwudZ9NzkOzT230xe7

Notice Name: BUDGET - RNR

Publication Fee: $52.80

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

29th day of Aug., A.D. 2025.

Notary Public

My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas

My appointment expires 10/17/2027

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Barnes
will meet on September 15, 2025 at 6:00 PM at Barnes City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Barnes City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	607,186	46.522	662,500	56.123	769,984	321,416	59.210
Debt Service	117,000	17.201	112,000	10.179	142,478		
Library	17,300	3.301	17,500	3.039	20,005	16,498	3.039
Employee Benefits	93,000	11.363	103,000	6.556	118,450	90,360	17.751
Street Maintenance	13,526		15,000		601,355		
Special Highway	4,430		5,600		88,075		
Gas Utility	349,044		320,057		350,551		
Water Utility	131,460		200,000		412,574		
Sewer Utility	130,500		98,354		166,023		
Solid Waste Utility	99,682		95,000		120,293		
Opioid Settlement			2,133		2,394		
Non-Budgeted Funds	8,610						
Totals	1,539,813	78.387	1,627,444	75.897	3,006,688	434,274	80.000
						*Revenue Neutral Rate**	69.529
Less: Transfers	75,000		75,000		0		
Net Expenditure	1,464,813		1,552,444		3,006,688		
Total Tax Levied	386,711		377,409		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,501,660		4,972,765		5,428,411		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,163,000	1,045,000	965,000
Revenue Bonds	191,856	168,395	144,313
Other	419,831	373,217	325,526
Lease Purchase Principal	0	0	0
Total	1,776,687	1,606,612	1,434,840

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Kim Ryan
City Official Title: City Clerk

Page No. 14

RECEIVED
JUL 16 REC'D
Harvey County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF BURRTON , HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 80.00 mills. The date of our hearing is Septeber 15, 2025 at 6:00 PM and will be held at Burrton City Hall in Burrton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before 5:00 p.m. on October 1, 2025.

WITNESS my hand and official seal on 7-15, 2025.

(Seal) CITY OF BURRTON INCORPORATED SEAL SEP. 2, 1878 KANSAS

Kris Ryan
Clerk or Officer of Governing Body

Verified entry 7-15

State of Kansas
City

0 2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Burrton
will meet on September 15, 2025 at 6:00 PM at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	602,146	46.522	662,500	56.123	723,476	263,906	48.616
Debt Service	113,080	17.201	112,080	10.179	73,128	55,258	10.179
Library	17,300	3.301	17,500	3.039	20,005	16,498	3.039
Employee Benefits	93,000	11.363	100,000	6.556	123,701	98,611	18.166
Street Maintenance	13,526		20,000		801,355		
Special Highway	4,439		5,600		88,075		
Gas Utility	346,041		366,057		210,551		
Water Utility	131,469		286,000		322,578		
Sewer Utility	130,500		128,354		123,023		
Solid Waste Utility	99,682		95,000		110,293		
Opioid Settlement			2,353		2,894		
Non-Budgeted Funds	8,630						
Totals	1,559,813	78.387	1,795,444	75.897	2,599,079	434,273	80.000
						*Revenue Neutral Rate***	*69.528*
Less: Transfers	75,000		135,000		0		
Net Expenditure	1,484,813		1,660,444		2,599,079		
Total Tax Levied	356,711		377,409		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,561,660		4,972,765		5,428,411		

Outstanding Indebtedness, January 1,	2023	2024	2025
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Lease Purchase Principal	0	0	0
Total	1,776,687	1,606,612	1,434,849

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Kim Ryan
City Official Title: City Clerk