

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.916	1,353	2,065	38	40	54	72	28	24	23	50
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11,294	16,684	470	0	0	668	0	340	0	286	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	3,477	8,091	228	0	0	324	0	165	0	139	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	17,687	26,128	736	40	40	1,046	72	533	24	448	50
Total - 3rd Class City Levies (**)	0.916	2,065	38	40	40	72	72	533	24	448	50

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	10,434	-	-	KSA 80-122
Road	Special Machinery	21,221	-	-	KSA 68-141g
Total		31,654	0	0	
Adjustments*					
Adjusted Totals		31,654	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Ninnescah Township
Sedgwick County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0				0	0	0
Other										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Foley Equipment Grader	10/10/17	84	3.50	187,563	134,153	16,525	16,525
Caterpillar Backhoe Loader	8/18/18	60	4.55	45,100	6,001	10,288	0
Total					140,154	26,813	16,525

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,510	9,543	7,045
Receipts:			
Ad Valorem Tax	29,324	33,093	XXXXXXXXXXXXXXXXXX
Delinquent Tax	620	200	200
Motor Vehicle Tax	3,976	3,737	3,418
Recreational Vehicle Tax	93	106	78
16/20 M Vehicle Tax	89	138	126
Commercial Vehicle Tax	79	68	52
Watercraft Tax	44	60	82
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,225	37,402	3,956
Resources Available:	41,735	46,945	11,002
Expenditures:			
Officers Pay	9,014	10,500	9,200
Salaries & Wages	0	0	0
Employee Benefits	51	3,400	1,900
Operating Expenses	4,223	9,000	9,000
Equipment	0	5,000	5,000
Buildings Maintenance	12	4,000	10,000
Insurance	8,313	8,000	9,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	10,434		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	145		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,191	39,900	44,100
Unencumbered Cash Balance Dec 31	9,543	7,045	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	39,164	39,900	44,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,100
		Tax Required	33,098
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	33,098

CPA Summary

Ninnescah Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	148	8,322	8,174
Receipts:			
Ad Valorem Tax	132,295	142,687	xxxxxxxxxxxxxx
Delinquent Tax	1,946	500	1,500
Motor Vehicle Tax	12,601	16,198	16,684
Recreational Vehicle Tax	374	572	470
16/20M Vehicle Tax	548	697	668
Commercial Vehicle Tax	362	412	340
Watercraft Tax	142	187	286
Special Highway/Gasoline Tax	33,191	32,000	32,000
City of Clearwater-Road FD	8,053	9,000	
Culvert Sales	2,331		
Interest on Idle Funds	723		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	192,565	202,252	51,948
Resources Available:	192,713	210,574	60,122
Expenditures:			
Officers Pay	0	3,000	3,000
Salaries & Wages	48,058	75,000	55,500
Employee Benefits	14,513	16,000	16,000
Operating Expenses	22,570	35,000	29,000
Road Materials	33,000	35,000	37,750
Equipment	38,936	30,000	40,000
Insurance	6,095	8,400	7,500
Cash Forward (2024 column)			
Transfer to Special Machinery	21,221		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	184,392	202,400	188,750
Unencumbered Cash Balance Dec 31	8,322	8,174	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	184,400	202,400	188,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,750
		Tax Required	128,628
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	128,628

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	96,553
Transfers from:	
Road Fund	21,221
General Fund (No Levy)	0
General Fund (Gen has Levy)	10,434
Interest on Idle Funds	
Other	
Resources Available:	128,207
Total Expenditures	32,518
Unencumbered Cash Balance, Dec 31	95,689

CPA Summary

Ninnescah Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Fire Protection			
Unencumbered Cash Balance January 1	959	2,046	1,087
Receipts:			
Ad Valorem Tax	65,228	69,198	XXXXXXXXXXXXXX
Delinquent Tax	1,298	200	
Motor Vehicle Tax	8,434	7,986	8,091
Recreational Vehicle Tax	251	282	228
16/20M Vehicle Tax	376	343	324
Commercial Vehicle Tax	244	203	165
Watercraft Tax	95	92	139
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,925	78,305	8,946
Resources Available:	76,884	80,351	10,033
Expenditures:			
City of Clearwater	71,838	76,264	78,000
Emerg. Volunteers	3,000	3,000	3,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	74,838	79,264	81,000
Unencumbered Cash Balance Dec 31	2,046	1,087	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	74,838	79,264	81,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			81,000
			Tax Required
			70,967
Delinquent Comp Rate			0.0%
Amount of 2023 Ad Valorem Tax			70,967

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
			Tax Required
			0
Delinquent Comp Rate			0.0%
Amount of 2023 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ninnescah Township
Sedgwick County

will meet on July 10, 2023 at 7:00 AM at 11011 S 135th St W, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	32,191	0.966	39,900	0.916	44,100	33,098	0.931
Debt Service							
Library							
Road	184,392	11.220	202,400	11.294	188,750	128,628	9.766
Special Road							
Noxious Weed							
Fire Protection	74,838	5.532	79,264	5.477	81,000	70,967	5.388
Special Machinery	32,518						
Totals	323,939	17.718	321,564	17.687	313,850	232,693	16.085
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							16.088
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.931
Less: Transfers	31,654		0		0		
Net Expenditure	292,285		321,564		313,850		
Total Tax Levied	230,459		244,977		XXXXXXXXXXXXXX		
Total Assessed Valuation	30,925,033		36,117,687		35,533,006		
Township Assessed Valuation Only					13,170,554		

Outstanding Indebtedness.

	2021	2022	2023
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	177,347	161,871	140,154
Lease Purchase Principal	177,347	161,871	140,154
Total	177,347	161,871	140,154

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Tim Erwin
Ninnescah Township Trustee

PUBLIC NOTICE

First Published in TSnews June 29, 2023 (1t)

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Minneseah Township
Sedgwick County

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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	32,191	0.966	39,900	0.916	44,100	33,098	0.931
Debt Service							
Library							
Road	184,392	17.270	202,400	11.294	188,750	178,628	9.766
Special Road							
Noxious Weed							
Fire Protection	74,838	5.532	79,264	5.477	81,000	70,967	5.388
Special Machinery	32,518		321,564	17.687	313,850	232,693	16.085
Totals	323,939	17.718	643,128	16.085	727,700	615,486	16.085
Funds Supported by Township Only - Revenue Neutral Rate**							
Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							0.931
Less: Transfers	11,854		0		0		
Net Expenditure	292,185		321,564		313,850		
Total Tax Levied	230,459		244,977		XXXXXXXXXXXX		
Total Assessed Valuation	30,925,033		36,117,687		35,573,006		
Township Assessed Valuation Only							
Outstanding Indebtedness:							
Jan 1	2021	2022	2023				
G.O. Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	177,347	161,871	140,154				
Total	177,347	161,871	140,154				

Affidavit of Publication

Courtney D. Harris

Of lawful age being duly sworn upon oath state That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas and published in and of general circulation in Sedgwick County, with a general paid circulation on a year basis in Sedgwick County of Kansas, and that said newspaper is not a trade, religious, or fraternal publication. That said newspaper has been published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the publication of said notice and has been admitted to Second class matter. That the attached is a true and correct copy thereof and was published on the following dates: Regular and entire issue of said newspaper.

First Publication was made
On the 29 Day of June, 2023
Second Publication was made
On the _____ Day of _____, 2023
Third Publication was made
On the _____ Day of _____, 2023

Total Publication Fee \$ 175.50
Courtney D Harris

Subscribed and sworn to before me this

3 Day of July, 2023

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024



RECEIVED

JUL 31 2023

Sedgwick Co. Clerk