State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned officers of
Larned Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	824,803
Employee Benefit/Special Libility	4	102,737
TOTAL	xxxxxxx	927,540
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	5.639
Total Proposed Estimated Mill Rate	6.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: September 15, 2025

Stacy Ruiz
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Larned Recreation Commission	USD 495
PO Box B	120 E 6th St
Larned, KS 67550	Larned, KS 67550

Provide point of contact:
Katelyn Nusser
POC phone number:
620.285.6061

Other County:	Barton County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

RECEIVED
SEP 15 2025
PAWNEE COUNTY CLERK
LARNED KANSAS

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 24 day of July, 2025 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mer

SUBSCRIBED and sworn to before me this 24 day of July, 2025.

Patty Smith
Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 67.83

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-28

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 24, 2025) 1t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Larned Recreation Commission

will meet on September 10, 2025 at 5:15 PM at Larned Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 111 E 9th St, Larned, KS 67550 and will be available at this meeting.

SUPPORTING COUNTIES

Pawnee County (home county) Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	278,335	264,885	824,803
Employee Benefits/Special Liab	59,848	68,610	102,737
Totals	338,183	333,495	927,540

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	5.639
Total Proposed Estimated Tax Rate	6.000

Chad Ersay
Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

Audra Musil
SS.

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

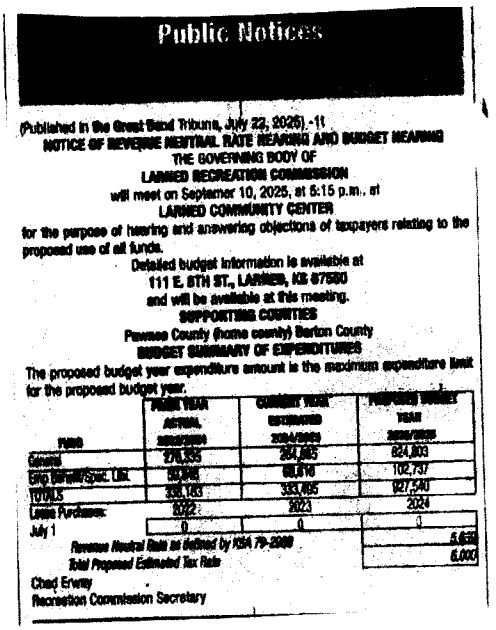
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day of July 2025 and the last publication on the 22nd day of July 2025.



Public Notices

(Published in the Great Bend Tribune, July 22, 2025) -11
NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING
THE GOVERNING BODY OF
LARNED RECREATION COMMISSION
will meet on September 10, 2025, at 5:15 p.m., at
LARNED COMMUNITY CENTER
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.
Detailed budget information is available at
111 E. 5TH ST., LARNED, KS 67550
and will be available at this meeting.
SUPPORTING COUNTIES
Pawnee County (home county) Barton County
BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	PRIOR YEAR ACTUAL 2023/2024	CURRENT YEAR ESTIMATE 2024/2025	PROPOSED BUDGET YEAR 2025/2026
General	276,335	291,065	824,803
Bond & Interest Fund	60,765	60,670	102,737
TOTALS	336,100	333,665	927,540
Levee Purchases	2022	2023	2024
July 1	0	0	0
Revenue Neutral Rate as defined by KSA 79-2988			5.638
Total Proposed Estimated Tax Rate			6.000

Chad Erway
Recreation Commission Secretary

Publication Fee $34.24

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 22nd day of July 2025

SUBSCRIBED and Sworn to before me this 22nd

day of July 2025

Linda Pringle
(Notary Public)

Linda Pringle
EXP. ADDL END. 3327

My commission expires_____

Resolution No. 2025-01

A RESOLUTION OF THE LARNED RECREATION COMMISSION, LOCATED IN PAWNEE COUNTY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Larned Recreation Commission was calculated as 5.639 mills by the Pawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Larned Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Larned Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LARNED RECREATION COMMISSION:

The Larned Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 5.639 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10 day of September 2025 by the Larned Recreation Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Larned Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 10, 2025
Resolution No. 2025-01

Governing Body Member	Yes	No	No Vote
Chad Erway	X		
Jessie Pleasant	X		
Brooke Stahlecker	X		
Ian Norris			X
Josh Woods			X
TOTAL			

Certified:

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Larned Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	301,694	389,988	475,755
Receipts:			
Tax Distributions - USD 495	340,000	319,616	329,048
User Fees	19,852	19,631	20,000
Other Reimbursements	2,872	6,395	
Donations	30	384	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	3,875	4,626	
Total Receipts	366,629	350,652	349,048
Resources Available	668,323	740,640	824,803
Expenditures:			
Salaries and Wages	138,423	137,956	150,000
Capital Outlay		15,331	25,000
Supplies	9,295	13,100	15,000
Repairs	25,955	32,457	40,000
Rentals	186	188	200
Transportation	3,185	3,399	3,500
Prizes		20	750
Utilities	3,693	4,122	5,500
Insurance	14,372	14,633	16,500
Advertising	687	778	850
Annual Audit	3,075	3,750	3,800
Office Expense	498	6,563	10,000
Property Improvements	70,619	25,987	50,000
Licenses and Fees	3,513	3,340	4,000
Publication Fee		55	125
T-Shirts	4,732	2,987	5,000
Postage		219	250
Public Relations	102		2,000
Budget Reserve			492,328
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	278,335	264,885	824,803
Unencumbered Cash Balance	389,988	475,755	0

Dollar amount to be raised by 5 mill: $ 329,048

Larned Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefit/Special Libility**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	28,385	36,537	36,927
Receipts: Tax Distributions - USD 495	68,000	69,000	65,810
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	68,000	69,000	65,810
Resources Available	96,385	105,537	102,737
Expenditures: FICA and Medicare Expense	10,589	10,554	11,500
Workman's Compensation Insurance	1,355	1,361	1,500
Unemployment Insurance	138	138	150
Health Insurance	37,859	45,979	58,750
KPERS	9,907	10,578	11,250
Budget Reserve			19,587
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	59,848	68,610	102,737
Unencumbered Cash Balance	36,537	36,927	0

State of Kansas
Recreation Commission

2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Larned Recreation Commission

will meet on September 10, 2025 at 5:15 PM at Larned Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 111 E 8th St, Larned, KS 67550 and will be available at this meeting.

SUPPORTING COUNTIES

Pawnee County (home county) Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	278,335	264,885	824,803
Employee Benefit/Special Libi	59,848	68,610	102,737
Totals	338,183	333,495	927,540

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.639*
Total Proposed Estimated Tax Rate	*6.000*

Chad Erway

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LARNED RECREATION COMMISSION, HEREBY NOTIFIES THE PAWNEE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.00. The date of our hearing is September 10, 2025 at 5:15 PM and will be held at 1500 Toles Ave in Larned, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 9, 2025.

Recreation Commission Secretary