State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned officers of
Copeland Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	270,252
TOTAL	xxxxxx	270,252
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice	4	

Total Revenue Neutral Rate	3.000
Total Proposed Estimated Mill Rate	3.210
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Copeland Recreation Commission	USD 476
PO Box 61	105 Thatcher
Copeland, KS 67837	Copeland, KS 67837

Provide point of contact:
Kaylee Coles
POC phone number:
620-668-5565

Other County:	Haskell County
Other County:	Meade County
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Copeland Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	242,566	251,040	197,497
Receipts: Appropriations from USD	77,624	71,154	69,955
Local Rev from Other Sources	2,188	2,236	2,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	1,612	791	800
Total Receipts	81,424	74,181	72,755
Resources Available	323,990	325,221	270,252
Expenditures: Swim Program	47,155	48,861	80,000
Outdoor Program	3,473	4,432	40,000
Community Acrtivities	6,475	39,656	95,000
Insurance	11,420	14,403	35,000
Bookkeeping	2,627	3,072	5,000
Donations	1,800	17,300	10,000
Utilities	0	0	5,252
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	72,950	127,724	270,252
Unencumbered Cash Balance	251,040	197,497	0

Dollar amount to be raised by 3.21 mill: $ 69,955

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Copeland Recreation Commission

will meet on September 15, 2025 at 6:00 pm at 105 Thatcher, Copeland, KS 67837 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the District Office and will be available at this meeting.

SUPPORTING COUNTIES

Gray County (home county) Haskell County, Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	72,950	127,724	270,252
Totals	72,950	127,724	270,252

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.000*
Total Proposed Estimated Tax Rate	*3.210*

Kaylee Coles

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Copeland Recreation Commision To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 15, 2025
Resolution No. 09152025

Governing Body Member	Yes	No	No Vote
Kate Bryant	✓		
Megan Hedlund	✓		
Makayla Walker	✓		
Doug Harris	✓		
Brynn Skidmore			✓
TOTAL			

Certified:

Resolution No. 09152025

A RESOLUTION OF THE COPELAND RECREATION COMMISSION, LOCATED IN COPELAND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Copeland Recreation Commission was calculated as 3.0 mills by the Gray County Clerk; and

WHEREAS, the budget proposed by the Governing Body of theCopeland Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Copeland Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COPELAND RECREATION COMMISISON:

The Copeland Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.21 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September, 2025, by the Copeland Recreation Commission.

Commission Members

Chairperson

Secretary

Proof of Publication

State of Kansas,
County of Gray , ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE MONTEZUMA PRESS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in **GRAY** County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in **GRAY** County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 21 day of Aug, 2025
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee $ 82.50
Affidavit, Notary's Fees $ 5
Additional Copies ____ @ ____ $ _____
Total Publication Fee $ 87.50

(Signed)

Witness my hand this 28 day of August, 2025

SUBSCRIBED and SWORN to before me this 28 day of August, 2025.

(Notary Public)

My commission expires 9-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 9-21-25

Legal

(First Published in The Montezuma Press August 21, 2025)

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	0	0	0

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Kaylee Coles
Recreation Commission Secretary

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