State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Butler Co, State of Kansas
We, the undersigned officers of
Rose Hill Recreaiton Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	674,750
Employee Benefit Fund		119,900
TOTAL	xxxxxxx	794,650
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.440
Total Proposed Estimated Mill Rate	3.440
Does budget require a resolution to exceed the RNR?	NO

Date Received: 11-24-25

County Clerk

SEAL — BUTLER COUNTY, KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Rose Hill Recreaiton Commission	USD 394
PO Box 46	104 N Rose Hill Rd
Rose Hill KS 67133	Rose Hill Kansas 67133

Provide point of contact:
Jason Steadman
POC phone number:
3167769880

Other County:	Sedgwick Co
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Rose Hill Recreaiton Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	800,000	968,585	919,649
Receipts:			
Tax Appropriations from USD 394	400,000	361,364	365,000
Programs	74,160	66,000	70,000
Advertising	3,070	3,200	3,000
Donations/Grants	2,825	1,500	1,500
Facility Rental	8,062	7,500	6,500
Fitness Center	58,678	48,000	45,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	32,740		
Total Receipts	579,535	487,564	491,000
Resources Available	1,379,535	1,456,149	1,410,649
Expenditures:			
Adminstrative	249,409	295,000	310,000
Facilities/Maintenance	37,439	42,000	45,000
Programs	103,896	105,000	103,000
Organizational Contributions	3,975	5,500	5,500
Insurance	7,006	12,000	12,000
Miscellaneous	233	2,000	1,750
Capital Outlay	8,992	75,000	197,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	410,950	536,500	674,750
Unencumbered Cash Balance	968,585	919,649	735,899

Dollar amount to be raised by 2.889 mill: $ 360,730

CPA Summary

Rose Hill Recreaiton Commission

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	88,750	80,126	47,426
Receipts: Tax Appropriations from USD 394	83,000	70,000	72,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	83,000	70,000	72,500
Resources Available	171,750	150,126	119,926
Expenditures: Health/Dental Insurance	48,922	55,000	67,000
KPERS Retirement	19,437	22,500	24,000
FICA/Medicare	17,703	18,500	22,000
Officers Liability Insurance/Unemployment In	2,597	3,200	3,400
Workers Compensation Insurance	2,965	3,500	3,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	91,624	102,700	119,900
Unencumbered Cash Balance	80,126	47,426	26

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Rose Hill Recreaiton Commission

will meet on July 9, 2025 at 6:00p at Rose Hill Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Rose Hill Recreation Commission and will be available at this meeting.

SUPPORTING COUNTIES

Butler Co (home county) Sedgwick Co

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	410,950	536,500	674,750
Employee Benefit Fund	91,624	102,700	119,900
Totals	502,574	639,200	794,650

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.440*
Total Proposed Estimated Tax Rate	*3.440*

Rose Hill Recreation Commission

Recreation Commission Secretary

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 19th day of June, 20 25

2nd publication was on the _____ day of _____, 20 _____

3rd publication was on the _____ day of _____, 20 _____

4th publication was on the _____ day of _____, 20 _____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 19th day of June, 20 25

STATE OF KANSAS NOTARY PUBLIC
LACHELLE TOOTLE
My Appointment Expires
January 3, 2026

Lachelle Tootle

My commission expires

1/3/2026

Public Notice

(First published in The Rose Hill Reporter, Thursday, June 19, 2025)

State of Kansas
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2025/2026

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Rose Hill Recreation Commission

Recreation Commission Secretary