

2024

CERTIFICATE
To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Cullison

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation of MVT, RVT, and 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
Fund	K.S.A.			
General	12-101a	6	83,438	11,512
Debt Service	10-113			12.491
Library	12-1220			
Special Highway		7	26,245	
Water		7	31,014	
Non-Budgeted Funds		8		
Totals		XXXXXX	140,697	11,512
Budget Hearing Notice		9		12.491
Combined Rate and Budget Hearing Notice		9		County Clerk's Use Only
RNR Hearing Notice				921660
Neighborhood Revitalization				Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 12.491

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, KS 67124
Email:
rcbccca.post@ATCaccounting.com

Date Attested: 9-21 2023
Rowan
County Clerk

Lusty Owens

Robbie Bani

Cecilia Sirois

Kinda Lypel

Doug Patrick

Larry Park

Governing Body

2024

CERTIFICATE

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

City of Cullison

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
 (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	83,438	11,512	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	26,245		
Water		7	31,014		
Non-Budgeted Funds		8			
Totals		xxxxxx	140,697	11,512	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice					
Neighborhood Revitalization					
					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 12.491

Assisted by: _____
 ATC Accounting _____

 Address: _____
 PO Box 952 _____
 Pratt, KS 67124 _____
 Email: _____
 rcbecca.post@ATCaccounting.com

Date Attested: 9-21 2023

Rowan
 County Clerk

Lusty Owens _____
Robbie Booi _____
Cecilia Sirois _____
Kristi Luyden _____
Doug Patrick _____
Tommy Cook _____
 Governing Body

PrattTribune
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Pratt

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the
state of Kansas.

The Pratt Tribune is a publication that is a "legal newspaper" as that
phrase is defined for the City of Pratt, for the County of Pratt, in the
State of Kansas. This affidavit is page 1 of 2 with the full text of the
sworn-to notice set forth on the pages that follow, and the
attachment hereto contains the correct copy of what was published
in said legal newspaper in consecutive issues on the following
dates.

PUBLICATION DATES:
30 Aug 2023

Notice ID: AyfIXzTgllOZZWkd72R7
Publisher ID: 1391910
Notice Name: Cullison Budget hearing notice

PUBLICATION FEE: \$99.00

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF PRATT

Signed or attested before me on this

31 day of August, A.D. 2023

Rhonda Z

Rhonda, Zinn / Notary Public



My Commission Expires: HOLD FOR DATE

Published in The Pratt Tribune
Aug 30, 2023

NOTICE OF BUDGET HEARING

The governing body of
City of Cullison
will meet on September 11, 2023 at 7:00 PM at Fire House for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate†
General	56,923	11.963	39,807	11.773	83,438	11,512	12.491
Debt Service							
Library							
Special Highway	3,900				26,343		
Water	15,857		15,000		31,014		
Non-Budgeted Funds							
Totals	76,680	11.963	54,807	11.773	140,697	11,512	12.491
						Revenue Neutral Rate**	12.491
Less: Transfers	0		0		0		
Net Expenditure	76,680		54,807		140,697		
Total Tax Levied	11,510		11,512		*****		
Assessed Valuation	962,194		977,790		921,660		
Outstanding Indebtedness,							
January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

City of Cullison
City Official Title: City Clerk

1391910

NOTICE OF BUDGET HEARING

The governing body of
City of Cullison
will meet on September 11, 2023 at 7:00 PM at Fire House for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	36,923	11.963	39,807	11.773	83,438	11,512	12.491
Debt Service							
Library							
Special Highway	3,900				26,245		
Water	15,857		15,000		31,014		
Non-Budgeted Funds							
Totals	76,680	11.963	54,807	11.773	140,697	11,512	12.491
						<i>Revenue Neutral Rate**</i>	<i>12.491</i>
Less: Transfers	0		0		0		
Net Expenditure	76,680		54,807		140,697		
Total Tax Levied	11,510		11,512		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	962,194		977,790		921,660		

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

City of Cullison

City Official Title: City Clerk

City of Cullison

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Water Reserve		0		0		0		0	
Unencumbered	Incumbered	Unencumbered	Incumbered	Unencumbered	Incumbered	Unencumbered	Incumbered	Unencumbered	Incumbered
Cash Balance Jan 1	2,150	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
Total									
0		0		0		0		0	
2,150		2,150		2,150		2,150		2,150	

** Note: These two block figures should agree.

CPA Summary

City of Cullison

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	22,415	20,985	23,625
Receipts:			
State of Kansas Gas Tax	2,470	2,640	2,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,470	2,640	2,620
Resources Available:	24,885	23,625	26,245
Expenditures:			
Street Repair and Maint	3,900	0	26,245
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	3,900	0	26,245
Unencumbered Cash Balance Dec 31	20,985	23,625	0
2022/2023/2024 Budget Authority Amount	25,907	27,775	26,245

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	2,799	2,014	9,014
Receipts:			
Charges to Customers	15,072	22,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,072	22,000	22,000
Resources Available:	17,871	24,014	31,014
Expenditures:			
Salaries & Wages	8,296	8,000	9,000
Contractual	5,937	1,000	6,000
Commodities	1,624	6,000	6,000
Capital Outlay			10,014
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	15,857	15,000	31,014
Unencumbered Cash Balance Dec 31	2,014	9,014	0
2022/2023/2024 Budget Authority Amount	16,524	30,275	31,014

CPA Summary

City of Cullison

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Cullison

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,512	804	47	0	190	0
Debt Service						
Library						
TOTAL	1,512	804	47	0	190	0

County Treas Motor Vehicle Estimate 804

County Treas Recreational Vehicle Estimate 47

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 190

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06984

Recreational Vehicle Factor 0.00408

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.01650

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

The governing body of
City of Cullison
will meet on September 11, 2023 at 7:00 PM at Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*	
General	56,923	11.963	39,807	11.773	83,438	11,512	12.491	
Debt Service								
Library								
Special Highway	3,900				26,245			
W	15,857		15,000		31,014			
Non-Budgeted Funds								
Totals	76,680	11.963	54,807	11.773	140,697	11,512	12.491	
<i>Revenue Neutral Rate**</i>								12.491
Less: Transfers	0		0		0			
Net Expenditure	76,680		54,807		140,697			
Total Tax Levied	11,510		11,512		XXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	962,194		977,790		921,660			

Outstanding Indebtedness,	2021	2022	2023
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

City of Cullison

Official Title: City Clerk

City of Cullison

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,512	804	47	0	190	0
Debt Service						
Library						
TOTAL	11,512	804	47	0	190	0

County Treas Motor Vehicle Estimate 804

County Treas Recreational Vehicle Estimate 47

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 190

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06984

Recreational Vehicle Factor 0.00408

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.01650

Watercraft Factor 0.00000



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Cullison

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,415	20,985	23,625
Receipts:			
State of Kansas Gas Tax	2,470	2,640	2,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,470	2,640	2,620
Resources Available:	24,885	23,625	26,245
Expenditures:			
Street Repair and Maint	3,900	0	26,245
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,900	0	26,245
Unencumbered Cash Balance Dec 31	20,985	23,625	0
2022/2023/2024 Budget Authority Amount	25,907	27,775	26,245

Adopted Budget Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,799	2,014	9,014
Receipts:			
Charges to Customers	15,072	22,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,072	22,000	22,000
Resources Available:	17,871	24,014	31,014
Expenditures:			
Salaries & Wages	8,296	8,000	9,000
Contractual	5,937	1,000	6,000
Commodities	1,624	6,000	6,000
Capital Outlay			10,014
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,857	15,000	31,014
Unencumbered Cash Balance Dec 31	2,014	9,014	0
2022/2023/2024 Budget Authority Amount	16,524	30,275	31,014

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Cullison

will meet on September 11, 2023 at 7:00 PM at Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*	
General	56,923	11.963	39,807	11.773	83,438	11,512	12.491	
Debt Service								
Library								
Special Highway	3,900				26,245			
Water	15,857		15,000		31,014			
Non-Budgeted Funds								
Totals	76,680	11.963	54,807	11.773	140,697	11,512	12.491	
<i>Revenue Neutral Rate**</i>							<i>12.491</i>	
Less: Transfers	0		0		0			
Net Expenditure	76,680		54,807		140,697			
Total Tax Levied	11,510		11,512		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	962,194		977,790		921,660			
Outstanding Indebtedness, January 1,	<u>2021</u>		<u>2022</u>		<u>2023</u>			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

City of Cullison

City Official Title: City Clerk