State of Kansas
Recreation Commission
2026

CERTIFICATE

TO THE CLERK OF Unified School District No. 244
We, the undersigned officers of
Unified School District No. 244 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per KSA 12-1927, a copy of the budget has been submitted to the sponsoring entity and the County Clerk

Table of Contents for the Adopted Budget:	Page No.	Year 2025-2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificates of Participation	2	
General Fund	3	2,858,006
Employee Benefits/Special Liability	4	149,500
Pool Lease Reserve	5	5,234
TOTALS		3,012,740
Publication		

Total Revenue Neutral Rate	1.949
Total Proposed Estimated Mill Rate	1.949
Does budget require a resolution to exceed the RNR?	NO

Date Received: _____

County Clerk

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address
U.S.D. No. 244 Recreation Commission
1110 Shea Street
Burlington, Kansas 66839

Sponsoring USD/City Address
Unified School District No. 244
200 South 6th
Burlington, Kansas 66839

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

State of Kansas
Recreation Commission
2026

Item Purchased	Contract Date	Term of Contract (Months)	Int. Rate %	Ending Date of Contract	Total Amount Financed (Beginning Principal)	Princ Bal Due @ Beg of FY: 7/1/2024	Pmts Due for the year of 2024/25	Pmts Due for the year of 2025/26
None								
Totals					-	-	-	-

* If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

Adopted Budget

General Fund	Prior Year Actual 2023-2024	Current Year Estimated 2024-2025	Proposed Budget Year 2025-2026
Unencumbered Cash Balance, Beginning	1,747,306	2,042,856	2,110,198
Receipts			
Appropriation from USD 244	1,120,000	1,102,000	1,013,271
Grants, Refunds, and Misc.	94	1,066	20,500
Lockers	900	1,320	1,200
Out of District Member Fees	11,875	15,745	16,000
Program Fees	167,282	177,168	140,000
Interest on Idle Funds	82,525	70,461	60,000
Total Receipts	1,382,676	1,367,760	1,250,971
Resources Available	3,129,982	3,410,616	3,361,169
Expenditures:			
Administration	178,011	176,181	214,874
Programs	336,692	351,112	384,014
Transportation	5,160	6,885	7,000
Physical Plant	314,152	321,777	345,635
Capital Outlay	253,111	444,463	1,906,483
Total Expenditures	1,087,126	1,300,418	2,858,006
Unencumbered Cash Balance, Ending	2,042,856	2,110,198	503,163

Adopted Budget

Employee Benefits and Special Liability Fund	Prior Year Actual 2023-2024	Current Year Estimated 2024-2025	Proposed Budget Year 2025-2026
Unencumbered Cash Balance, Beginning	121,096	133,009	125,184
Receipts			
Appropriation from USD 244	90,600	80,000	151,154
Interest on Idle Funds			
Total Receipts	90,600	80,000	151,154
Resources Available	211,696	213,009	276,338
Expenditures:			
Social Security	34,499	36,394	40,000
KPERS	33,219	37,217	39,000
Workmen's Compensation	4,640	4,379	6,500
Unemployment Insurance	1,855	5,739	4,500
Health Insurance			55,000
Liability Insurance	4,474	4,096	4,500
Total Expenditures	78,687	87,825	149,500
Unencumbered Cash Balance, Ending	133,009	125,184	126,838

Adopted Budget

Pool Lease Reserve Fund	Prior Year Actual 2023-2024	Current Year Estimated 2024-2025	Proposed Budget Year 2025-2026
Unencumbered Cash Balance, Beginning	13,839	9,876	5,234
Receipts			
Interest on Idle Funds	5	5	
Total Receipts	5	5	0
Resources Available	13,844	9,881	5,234
Expenditures:			
Equipment and Repairs	3,968	4,647	5,234
Total Expenditures	3,968	4,647	5,234
Unencumbered Cash Balance, Ending	9,876	5,234	0

The governing body of Unified School District No. 244 Recreation Commission will meet on the 30th day of July, 2025 at 5:15 P.M., at the Recreation Center, 1110 Shea for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Recreation Center, 1110 Shea, Burlington, Kansas and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures are the maximum expenditure limit for the proposed budget year

	Prior Year Actual 2023-2024	Current Year Estimated 2024-2025	Proposed Budget Year 2025-2026
General Fund	1,087,126	1,300,418	2,858,006
Employee Benefits/Special Liability	78,687	87,825	149,500
Pool Lease Reserve Fund	3,968	4,647	5,234
Totals	1,169,781	1,392,890	3,012,740

	July 1, 2022	July 1, 2023	July 1, 2024
Lease Purchase Princ Bal	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	1.949
Total Proposed Estimated Mill Rate	1.949

Recreation Commission

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Falmon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 17, 2025

with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Falmon
Catherine R. Falmon

Subscribed and sworn to before me this 17 day of July, 2025

Notary Seal

Christopher Alan Falmon
Notary Public State of Kansas
My Appt Expires 3/22/2029

Christopher Alan Falmon

Notary Public
My commission expires 03/22/2029

AFFIDAVIT OF PUBLICATION --
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20____.

Recorded in _____.

Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, July 17, 2025)

NOTICE OF BUDGET HEARING

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July 1, 2023 July 1, 2024

Revenue Neutral Rate as defined by KSA 79-2988 1.949
Total Proposed Estimated Mill Rate 1.949

Recreation Commission

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owner, Bradley Fischer, notifying said owner that he was in violation of City of LeRoy, Kansas, Code of Ordinances, Section 8-201 (a), (e) and (g), due to allowing (a) filth, excrement, lumber, rocks, dirt, cans, paper, trash, metal, or any other offensive or disagreeable thing or substance thrown or left or deposited upon any street, avenue, alley, sidewalk, park, public or private enclosure, or lot, whether vacant of occupied; (e) all grass or weeds or other unsightly vegetation not usually cultivated or grown for domestic use or to be marketed or for ornamental purposes; and (g) all articles or things whatsoever (tires) caused, kept, maintained, or permitted by any person to the injury, annoyance, or inconvenience of the public or any neighborhood, to remain on said property.

WHEREAS, after service of the Notice, no request for an administrative hearing was received by the city;

WHEREAS, the Code Enforcement Officer is now requesting a Resolution by the City Commission to abate the aforementioned nuisances as provided by the City of LeRoy, Kansas, Code of Ordinances, Section 8-201(a), (e) and (g).

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEROY, KANSAS:

That on September 24, 2024, the property located at 202 Nebraska Ave. was found to be in violation of City of LeRoy, Kansas, Code of Ordinances, Section 8-201 (a), (e) and (g), and there has been no substantial attempt by the owner, Bradley Fischer, to abate said nuisances. Proper notice of this violation was provided to the owner and no administrative hearing was requested. Accordingly, the City of LeRoy and/or its contractors is authorized and ordered to abate the nuisances from the aforementioned property on or after July 17, 2025, after passage of this Resolution, pursuant to City of LeRoy, Kansas, Code of Ordinances, Section 8-201(a), (e) and (g).

DISTRICT COURT OF
COFFEY COUNTY, KANSAS

IN THE MATTER OF THE PETITION OF
Zenobia Koleyemi Idugboe.
To change her name to:
Zenobia Koleyemi Senu-Oke.

Case No. CF-2025-CV-8
Div. No. Civil
PURSUANT TO K.S.A.
CHAPTER 60

You are hereby notified that Zenobia Koleyemi Idugboe filed a Petition in the above court on the 24th day of February, 2025, requesting a judgment and order changing her name from Zenobia Koleyemi Idugboe to Zenobia Koleyemi Senu-Oke.

The Petition will be heard in Coffey County District Court, 110 South 6th Street, Burlington, ing on or before August 20, 2025, in this court or appear at the hearing and object to the requested name change. If you fail to act, judgment and order will be entered upon the Petition as requested by Petitioner.

Petitioner, Pro Se
Zenobia Idugboe
1125 Penobscot St.
Burlington, KS 66839
(620) 794-5155

(July 17, 24, 31)

(Published in *The Coffey County Republican* on Thursday, July 17, 2025)

NOTICE OF BUDGET HEARING

The governing body of
City of New Strawn
will meet on August 14, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	266,080	37.071	242,899	32.994	568,775	151,298	28.636
Debt Service							
Library							
Special Highway	14,101				66,224		
Special Park	13,754		9,206		64,803		
Infrastructure	62,191		275,000		191,411		
Water Utility	164,216		163,573		596,153		
Sewer Utility	65,407		28,382		127,898		
Trash Utility	37,794		49,015		62,541		
Non-Budgeted Funds-A	19,438						
Totals	642,981	37.071	768,075	32.994	1,677,805	151,298	28.636
						*Revenue Neutral Rate***	28.637
Less: Transfers	33,000		43,000		73,000		
Net Expenditure	609,981		725,075		1,604,805		
Total Tax Levied	151,298		151,298		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,081,241		4,585,752		5,283,576		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Lana Johnson
Official Title: City Clerk

(Published in *The Coffey County Republican* on Thursday, July 17, 2025)

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Recreation Commission