2023

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF MILAN

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	22,305	10,741	
Special Highway		4	3,969		
Totals		xxxxxx	26,274	10,741	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 48.044

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2022

Mayor K. R. R.

Howard Yale

Roger F Ray

County Clerk

Governing Body

CITY OF MILAN

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,741	1,243	46	26	0	26
TOTAL	10,741	1,243	46	26	0	26

County Treas Motor Vehicle Estimate 1,243

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 26

Motor Vehicle Factor 0.11569

Recreational Vehicle Factor 0.00425

16/20 Vehicle Factor 0.00241

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00243

CITY OF MILAN 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,164	12,584	8,824
Receipts:			
Ad Valorem Tax	10,101	10,741	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,763		
Motor Vehicle Tax	1,244	2,094	1,243
Recreational Vehicle Tax	69	24	46
16/20M Vehicle Tax	34	29	26
Commercial Vehicle Tax		0	0
Watercraft Tax		26	26
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	1,386	1,400	1,400
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,596**	**14,314**	**2,740**
Resources Available:	**19,760**	**26,898**	**11,564**
Expenditures:			
Salaries & Wages	460	460	460
Employee Benefits	3,469	3,582	3,582
Personal Services	3,247	3,225	3,225
Commodities			2,831
Contractual			1,400
Capital Outlay		10,807	10,807
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,176**	**18,074**	**22,305**
Unencumbered Cash Balance Dec 31	12,584	8,824	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	18,074	18,074	22,305
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,305
		Tax Required	10,741
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**10,741**

CPA Summary

CITY OF MILAN 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,936	1,823	1,799
Receipts:			
State of Kansas Gas Tax	2,600	2,140	2,170
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,600**	**2,140**	**2,170**
Resources Available:	**4,536**	**3,963**	**3,969**
Expenditures:			
Street Repair and Maint	2,713	2,164	3,969
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,713**	**2,164**	**3,969**
Unencumbered Cash Balance Dec 31	1,823	1,799	0
2021/2022/2023 Budget Authority Amount:	3,802	2,164	3,969

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

Pub. Conway Springs Star

2023

NOTICE OF BUDGET HEARING

The governing body of

CITY OF MILAN

will meet on August 8, 2022 at 7:30 p.m. at Milan Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Milan Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	7,176	45.199	18,074	46.643	22,305	10,741	48.040
Special Highway	2,713		2,164		3,969		
Totals	9,889	45.199	20,238	46.643	26,274	10,741	48.040
						*Revenue Neutral Rate***	*48.044*
Less: Transfers	0		0		0		
Net Expenditure	9,889		20,238		26,274		
Total Tax Levied	10,741		10,741		xxxxxxxxxxxxxxxxx		
Assessed Valuation	217,636		230,283		223,573		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Pat Tracy Pat Tracy

City Official Title: Treasurer

PUBLIC NOTICE

First Published in TSnews July 14, 2022 (1t)

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