2024

RECEIVED
AUG 25 2023
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Rossville Drain

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	112,282	62,487	5.967
Debt Service	10-113				
Totals		xxxxxxxxxx	112,282	62,487	5.967
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					10,473,204
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 5.968

Assisted by:

Address:

Email:

Attest: 8-25, 2023

County Clerk

Governing Body

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

CPA Summary

Rossville Drain
Shawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	62,543	6,987	112	110	211	75
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,543	6,987	112	110	211	75

County Treas Motor Vehicle Estimate 6,987

County Treas Recreational Vehicle Estimate 112

County Treas 16/20M Vehicle Estimate 110

County Treas Commercial Vehicle Tax Estimate 211

County Treas Watercraft Tax Estimate 75

MVT Factor 0.11172

RVT Factor 0.00179

16/20M Factor 0.00176

Comm Veh Factor 0.00337

Watercraft Factor 0.00120

2024

Rossville Drain
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rossville Drain
Shawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rossville Drain
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	98,362	113,730	42,300
Receipts:			
Ad Valorem Tax	61,406	62,543	xxxxxxxxxxxxxxxxx
Delinquent Tax	313	670	
Motor Vehicle Tax	8,269	8,896	6,987
Recreational Vehicle Tax	132	82	112
16/20M Vehicle Tax	156	128	110
Commercial Vehicle Tax	316	204	211
Watercraft Tax		79	75
LAVTR			0
In Lieu of Taxes			
Farmers National	660		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**71,252**	**72,602**	**7,495**
Resources Available:	**169,614**	**186,332**	**49,795**
Expenditures:			
Maintenance	53,637	141,650	109,900
Publication	62	62	62
Legal	1,365	1,500	1,500
Bond	100	100	100
Officer pay	720	720	720
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**55,884**	**144,032**	**112,282**
Unencumbered Cash Balance Dec 31	113,730	42,300	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	97,860	144,510	112,282
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,282
		Tax Required	62,487
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	62,487

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Rossville Drain

Shawnee County

will meet on August 23, 2023 at 8:00 AM at Rossville Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Rossville Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	55,884	7.103	144,032	6.508	112,282	62,487	5.963
Debt Service							
Totals	55,884	7.103	144,032	6.508	112,282	62,487	5.963
						*Revenue Neutral Rate** *	*5.968*
Less: Transfers	0		0		0		
Net Expenditures	55,884		144,032		112,282		
Total Tax Levied	62,534		62,543		xxxxxxxxxxxxxxx		
Assessed Valuation	8,804,759		9,610,187		10,479,827		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Treasurer

First published in The Topeka Metro News, Monday, August 14, 2023.

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2024 Special District

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Treasurer

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