RECEIVED

AUG 19 2025

MARION COUNTY CLERK
MARION KS 66861

State of Kansas

2026

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

City of Goessel

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	946,037	114,064	
Library	12-1220	8	35,280	30,990	
Special Highway		9	43,260		
Water Utility Fund		9	663,123		
Sewer Utility Fund		10	455,720		
Trash Fund		10	77,850		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxxx	2,221,270	145,055	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	46.806
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Jennifer Bliss
City Clerk
Address:
101 S. Cedar
Goessel, KS 67053
Email:
goescity@mtelco.net

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

City of Goessel

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	116,725	17,255	368	25	1,306	73
Debt Service						
Library	28,387	4,196	89	6	318	18
TOTAL	145,112	21,451	457	31	1,624	91

County Treas Motor Vehicle Estimate	21,451				
County Treas Recreational Vehicle Estimate		457			
County Treas 16/20M Vehicle Estimate			31		
County Treas Commercial Vehicle Tax Estimate				1,624	
County Treas Watercraft Tax Estimate					91

Motor Vehicle Factor	0.14782				
Recreational Vehicle Factor		0.00315			
16/20M Vehicle Factor			0.00021		
Commercial Vehicle Factor				0.01119	
Watercraft Factor					0.00063

City of Goessel

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	8,000	8,000	8,000	KSA 12-1, 118
General Fund	Cap. Improvement Streets	10,000	10,000	10,000	KSA 12-1, 118
General Fund	Equipment Reserve Fund	10,000	10,000	10,000	KSA 12-1, 117
General Fund	Equip. Reserve Park	4,000	4,000	4,000	KSA 12-1, 117
Water Utility Fund	Water Reserve	5,000	5,000	5,000	KSA 12-825d
Sewer Utility Fund	Sewer Reserve	5,000	5,000	5,000	KSA 12-631o
	Totals	42,000	42,000	42,000	
	Adjustments*				
	Adjusted Totals	42,000	42,000	42,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Goessel

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Rehabilitation Project	6/26/2020	6/26/2060	1.38	1,484,000	1,369,403	6/26	6/26	18,829	29,654	18,422	30,061
Refinance Bonds	11/1/2017	9/1/2027	2.25	480,000	100,000	9/1	9/1	2,163	35,000	1,463	35,000
Total G.O. Bonds					**1,469,403**			**20,992**	**64,654**	**19,885**	**65,061**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,469,403**			**20,992**	**64,654**	**19,885**	**65,061**

City of Goessel

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Goessel
Marion County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$28,387	$30,990
Delinquent Tax	$200	$0
Motor Vehicle Tax	$3,991	$4,196
Recreational Vehicle Tax	$85	$89
16/20M Vehicle Tax	$4	$6
TOTAL TAXES	$32,667	$35,281
Difference in Total Taxes:	$2,614	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,837,543	$3,099,031
Did Assessed Valuation Decrease?	No	
Levy Rate	9.984	10.000
Difference in Levy Rate:	0.016	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

City of Goessel 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	658,151	690,480	706,028
Receipts:			
Ad Valorem Tax	115,115	116,725	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,139	1,000	1,000
Motor Vehicle Tax	19,841	18,866	17,255
Recreational Vehicle Tax	426	401	368
16/20M Vehicle Tax	25	23	25
Commercial Vehicle Tax	1,493	1,200	1,306
Watercraft Tax	74	82	73
Gross Earning (Intangible) Tax	204	371	1,649
Sales & Use Tax	50,152	45,000	47,000
Regulatory Fees	743	2,000	3,000
Franchise Fees	46,514	45,000	44,000
Licenses & Permits	2,956	1,300	1,500
Fines & Forfeitures	847	500	1,000
Other General Revenues	331	100	1,000
Sales & Service	2,036	1,000	2,000
Reimbursed Expenses	2,409	100	1,000
Gifts & Donations	25	30	10
In Lieu of Taxes (IRB)			
Interest on Idle Funds	16,316	10,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous	173	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**261,818**	**243,698**	**127,186**
Resources Available:	**919,969**	**934,178**	**833,214**

City of Goessel

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	919,969	934,178	833,214
Expenditures:			
General Government	165,022	166,550	752,537
Municipal Court	2,084	2,300	5,500
Police	9,118	12,000	116,000
Streets	8,497	3,700	13,000
Street Lights	9,758	8,000	10,000
Parks & Recreation	2,855	1,600	11,000
Capital Improvements	156	2,000	6,000
Transfers Out	32,000	32,000	32,000
Sub-Total detail page	229,490	228,150	946,037
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**229,490**	**228,150**	**946,037**
Unencumbered Cash Balance Dec 31	690,480	706,028	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	838,579	911,267	946,037
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	946,037
		Tax Required	112,823
	Delinquent Comp Rate:	1.1%	1,241
		Amount of 2025 Ad Valorem Tax	114,064

CPA Summary

City of Goessel 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Personal Services	61,680	80,000	150,000
Contractual Services	70,204	65,000	70,000
Accounting & Auditing	7,395	8,000	10,000
Materials & Supplies	12,677	10,000	10,000
Capital Outlay	3,171	2,000	490,137
System Improvements	8,137	1,000	20,000
Other	1,775	300	1,000
Neighborhood Revitalize	0	0	1,000
Refunds	(34)	50	200
Remittances	17	200	200
Total	**165,022**	**166,550**	**752,537**
Municipal Court			
Contractual Services	2,063	2,000	3,000
Materials & Supplies	0	200	1,500
Remittances	21	100	1,000
Total	**2,084**	**2,300**	**5,500**
Police			
Personal Services	6,052	6,000	105,000
Contractual Services	878	5,500	1,000
Materials & Supplies	2,188	500	10,000
Total	**9,118**	**12,000**	**116,000**
Streets			
Personal Services	1,857	200	2,000
Contractual Services	389	500	1,000
Materials & Supplies	6,252	3,000	10,000
Total	**8,497**	**3,700**	**13,000**
Street Lights			
Contractual Services	9,758	8,000	10,000
Total	**9,758**	**8,000**	**10,000**
Parks & Recreation			
Personal Services	1,857	200	1,000
Contractual Services	803	1,200	5,000
Materials & Supplies	196	200	5,000
Total	**2,855**	**1,600**	**11,000**
Capital Improvements			
Contractual Services	156	1,000	1,000
Land & Improvements	0	1,000	5,000
Total	**156**	**2,000**	**6,000**
Transfers Out			
Transfer to Cap Imp Res	8,000	8,000	8,000
Transfer to Cap Eq Res	10,000	10,000	10,000
Transfer to Cap Streets	10,000	10,000	10,000
Transfer to Equipment Park	4,000	4,000	4,000
Total	**32,000**	**32,000**	**32,000**
Page Total	**229,490**	**228,150**	**946,037**

(Note: Should agree with general sub-totals.)

City of Goessel

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	115	363	0
Receipts:			
Ad Valorem Tax	24,354	28,387	xxxxxxxxxxxxxxxxxx
Delinquent Tax	385	200	0
Motor Vehicle Tax	3,774	3,991	4,196
Recreational Vehicle Tax	80	85	89
16/20M Vehicle Tax	4	4	6
Commercial Vehicle Tax	290	240	318
Watercraft Tax	14	20	18
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,900**	**32,927**	**4,627**
Resources Available:	**29,016**	**33,290**	**4,627**
Expenditures:			
Library			
Appropriations	28,653	33,290	35,280
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**28,653**	**33,290**	**35,280**
Unencumbered Cash Balance Dec 31	363	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	28,653	33,475	35,280
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,280
See Tab D		Tax Required	30,653
	Delinquent Comp Rate:	1.1%	337
		Amount of 2025 Ad Valorem Tax	30,990

CPA Summary

City of Goessel 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,292	21,560	29,660
Receipts:			
State of Kansas Gas Tax	15,148	13,600	13,600
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,148**	**13,600**	**13,600**
Resources Available:	**34,440**	**35,160**	**43,260**
Expenditures:			
Streets			
Contractual Services	11,108	2,000	2,000
Materials & Supplies	1,773	3,500	41,260
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,881**	**5,500**	**43,260**
Unencumbered Cash Balance Dec 31	21,560	29,660	0
2024/2025/2026 Budget Authority Amount:	42,232	34,412	43,260

See Tab E

Adopted Budget

Water Utility Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	397,949	456,459	499,526
Receipts:			
Special Assessments	7,797	7,797	7,797
Utility Service Charges	141,196	127,000	140,000
Utility Hookup Fees	1,734	600	600
Utility Reconnection Fee	210	360	200
Interest on Idle Funds	0	8,391	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**150,937**	**144,148**	**163,597**
Resources Available:	**548,886**	**600,607**	**663,123**
Expenditures:			
Water			
Personal Services	46,195	55,000	70,000
Contractual Services	12,706	10,000	30,000
Materials & Supplies	5,734	11,000	25,000
Capital Outlay	230	1,000	513,892
Refunds	40	0	0
Remittances	1,041	500	1,000
Transfers Out			
Transfer to Water Reserve	5,000	5,000	5,000
Debt Service			
GO Bond Principal	20,000	17,500	17,500
Go Bond Interest	1,481	1,081	731
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**92,426**	**101,081**	**663,123**
Unencumbered Cash Balance Dec 31	456,459	499,526	0
2024/2025/2026 Budget Authority Amount:	530,080	596,583	663,123

See Tab E

CPA Summary

City of Giessel 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	223,616	254,710	282,923
Receipts:			
Special Assessments	7,797	7,797	7,797
Reimbursed Expenses	30	0	0
Utility Service Charges	150,733	150,000	150,000
Interest on Idle Funds		8,391	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**158,580**	**166,188**	**172,797**
Resources Available:	**382,196**	**420,897**	**455,720**
Expenditures:			
Sewer			
Personal Services	46,113	55,000	70,000
Contractual Services	6,304	10,000	25,000
Materials & Supplies	105	1,000	25,000
Capital Outlay	0	0	264,006
Transfers Out			
Transfer to Sewer Reserve	5,000	5,000	5,000
Debt Service			
GO Bond Principal	20,000	17,500	17,500
GO Bond Interest	1,481	1,081	731
Loan Principal	29,200	29,564	30,061
Loan Interest	19,283	18,829	18,422
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**127,486**	**137,974**	**455,720**
Unencumbered Cash Balance Dec 31	254,710	282,923	0
2024/2025/2026 Budget Authority Amount:	347,707	413,245	455,720

Adopted Budget

Trash Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	33,548	40,850	42,850
Receipts:			
Utility Service Charges	32,984	34,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,984**	**34,000**	**35,000**
Resources Available:	**66,532**	**74,850**	**77,850**
Expenditures:			
Trash			
Contractual Services	0	1,000	1,000
Trash Hauling Services	25,682	31,000	76,850
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**25,682**	**32,000**	**77,850**
Unencumbered Cash Balance Dec 31	40,850	42,850	0
2024/2025/2026 Budget Authority Amount:	64,755	73,453	77,850

See Tab E

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fun		**Capital Improvement Stre**		**Equipment Reserve Fund**		**Equipment Reserve Park**		**Sewer Reserve Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	52,813	Cash Balance Jan 1	130,000	Cash Balance Jan 1	25,962	Cash Balance Jan 1	40,419	Cash Balance Jan 1	31,000	280,194
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants & Donations	17,000	Transfer from General	10,000	Other General Revenues	1,000	Gifts & Donations	29	Transfer from Sewer	5,000	
Transfer from General	8,000			Grants & Donations	1,900	Transfer from General	4,000			
				Transfer from General	10,000					
Total Receipts	25,000	Total Receipts	10000	Total Receipts	12900	Total Receipts	4029	Total Receipts	5000	$6,929
Resources Available:	77,813	Resources Available:	140,000	Resources Available:	38,862	Resources Available:	44,448	Resources Available:	36,000	337,123
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Materials & Supplies	8,408	None		Contractual Services	6,573	Contractual Services	6	None		
Capital Outlay	20,675			Materials & Supplies	5,623	Materials & Supplies	592			
Buildings	2,138			Shop Vehicles	352					
Total Expenditures	31,221	Total Expenditures	0	Total Expenditures	12,548	Total Expenditures	598	Total Expenditures	0	44,367
Cash Balance Dec 31	46,591	Cash Balance Dec 31	140,000	Cash Balance Dec 31	26,314	Cash Balance Dec 31	43,850	Cash Balance Dec 31	36,000	**292,756** **
										292,756 **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve Fund		**Harvest Project Fund**		**Sewer Project Fund**		**Harvest Festival Fund**		**0**		
Unencumbered Cash Balance Dec 31	31,000	Unencumbered Cash Balance Dec 31	8,387	Unencumbered Cash Balance Dec 31	4,912	Unencumbered Cash Balance Dec 31	0	Unencumbered Cash Balance Dec 31		Total 44,299
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Water	5,000	None		None		Gifts & Donations	1,925			
Total Receipts	5,000	Total Receipts	0	Total Receipts	0	Total Receipts	1925	Total Receipts	0	6,925
Resources Available:	36,000	Resources Available:	8,387	Resources Available:	4,912	Resources Available:	1,925	Resources Available:	0	51,224
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Capital Outlay	3,000	None		Contractual Services	1,262			
Total Expenditures	0	Total Expenditures	3,000	Total Expenditures	0	Total Expenditures	1,262	Total Expenditures	0	4,262
Cash Balance Dec 31	36,000	Cash Balance Dec 31	5,387	Cash Balance Dec 31	4,912	Cash Balance Dec 31	663	Cash Balance Dec 31	0	**46,963** **
										46,963 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Goessel
will meet on August 18, 2025 at 6:00 PM at Civic Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 101 S. Cedar and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	229,490	47.244	228,150	41.135	946,037	114,064	36.806
Library	28,653	9.995	33,290	9.984	35,280	30,990	10.000
Special Highway	12,881		5,500		43,260		
Water Utility Fund	92,426		101,081		663,123		
Sewer Utility Fund	127,486		137,974		455,720		
Trash Fund	25,682		32,000		77,850		
Non-Budgeted Funds-A	44,367						
Non-Budgeted Funds-B	4,262						
Totals	565,246	57.239	537,995	51.119	2,221,270	145,055	46.806
						*Revenue Neutral Rate***	*46.806*
Less: Transfers	42,000		42,000		42,000		
Net Expenditure	523,246		495,995		2,179,270		
Total Tax Levied	145,114		145,112		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,535,201		2,837,543		3,099,031		

Outstanding Indebtedness, January 1.	2023	2024	2025
G.O. Bonds	1,617,458	1,538,602	1,469,403
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,617,458	1,538,602	1,469,403

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer Bliss

Official Title: City Clerk

The Newton Kansan

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Newton Kansan, of Harvey County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s).

Publication Dates:
- Aug 7, 2025

Advertising Fee: $262.64

Edmar Corachia

Agent

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 08/07/2025

Notary Public

Notarized remotely online using communication technology via Proof.

Published in Newton Kansan
Aug 7, 2025

2026

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Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	229,490	17.211	228,150	41.135	946,037	114,061	36.806
Library	28,653	9.995	33,290	9.981	35,280	30,990	10.000
Special Highway	12,881		5,500		43,260		
Water Utility Fund	92,426		101,081		663,123		
Sewer Utility Fund	127,486		137,974		455,720		
Trash Fund	25,682		32,090		77,850		
Non-Budgeted Funds-A	44,367						
Non-Budgeted Funds-B	4,262						
Totals	565,246	57.239	537,995	51.119	2,221,270	115,055	46.806
						*Revenue Neutral Rate**	46.806
Less: Transfers	42,000		42,000		42,000		
Net Expenditure	523,246		495,995		2,179,270		
Total Tax Levied	145,114		145,112		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,535,201		2,837,513		3,090,031		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,617,338	1,538,602	1,469,403
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,617,338	1,538,602	1,469,403

* Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer Bliss

Official Title: City Clerk

372-1180