

CERTIFICATE

2024

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of  
**Rock Creek Watershed #45**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	5	1,662,250	188,005	
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	1,662,250	188,005	<b>3.594</b>
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			<b>52,315,505</b>
RNR Hearing Notice		7			
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 3.246

Assisted by:  
Heather Gladbach  
Assistant County Administrator  
Address:  
PO Box 348  
Westmoreland, KS 66549  
Email:  
hgladbach@pottcounty.org



*Doug Ebert* \_\_\_\_\_  
*Lana Gutwirth* \_\_\_\_\_  
*W. R.* \_\_\_\_\_  
*Dennis Schwant* \_\_\_\_\_  
*Mike Ben* \_\_\_\_\_  
*Kenneth McEwen* \_\_\_\_\_  
*Michael Chas* \_\_\_\_\_

Attest: 8-28, 2023  
*Darl H.*  
County Clerk

Governing Body

CPA Summary

Rock Creek Watershed #45  
Pottawatomie County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	169,243	16,222	496	39	266	215
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>169,243</b>	<b>16,222</b>	<b>496</b>	<b>39</b>	<b>266</b>	<b>215</b>

County Treas Motor Vehicle Estimate 16,222

County Treas Recreational Vehicle Estimate 496

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 266

County Treas Watercraft Tax Estimate 215

MVT Factor 0.09585

RVT Factor 0.00293

16/20M Factor 0.00023

Comm Veh Facto 0.00157

Watercraft Factor 0.00127







**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING** State of Kansas  
Special District

The governing body of  
**Rock Creek Watershed #45**  
Pottawatomie County

will meet on August 22, 2023 at 7:00 PM at USDA Conference Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,867	3.611	111,296	3.606	1,662,250	188,005	3.606
Debt Service							
<b>Totals</b>	<b>26,867</b>	<b>3.611</b>	<b>111,296</b>	<b>3.606</b>	<b>1,662,250</b>	<b>188,005</b>	<b>3.606</b>
					<i>Revenue Neutral Rate**</i>		<i>3.246</i>
Less: Transfers	0		0		0		
Net Expenditures	26,867		111,296		1,662,250		
Total Tax Levied	151,750		169,243		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	42,022,894		46,937,523		52,136,785		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

*Dennis Schwant*  
District Officer

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Dennis Schwant  
District Officer

Resolution No. 23-1

**A RESOLUTION OF THE ROCK CREEK WATERSHED #45 DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Rock Creek Watershed #45 District was calculated as 3.246 mills by the Pottawatomie County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Rock Creek Watershed #45 District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Rock Creek Watershed #45 District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROCK CREEK WATERSHED #45 DISTRICT:**

The Rock Creek Watershed #45 District shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.246 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 22 day of August 2023 and **SIGNED** by the Governing Body.

Doug Ebert  
Dennis Schwart  
Mike Blum  
Kenneth J. Carter  
WV  
Markus Kreis  
Lance Gutmaier  
DeWayne Frank  
\_\_\_\_\_

### Roll Call Vote

A Roll Call Vote of the Rock Creek Watershed #45 District To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 22, 2023

Resolution No. \_\_\_\_\_

Governing Body Member	Yes	No	No Vote
Doug Ebert	✓		
Dennis Schwant	✓		
Mike Blum	✓		
<i>[Signature]</i>	✓		
Kenneth McCarter	✓		
Michael Blum	✓		
Lance R. Luttrell	✓		
DeWayne Frank	✓		
<b>TOTAL</b>			

Certified:

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